

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY
June 30, 1998

<u>Function and Activity</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Equipment</u>	<u>Total</u>
Acquisitions prior to July 1, 1985	\$ 50,957,159	\$ 59,962,769	\$ 92,799,538	\$ 20,840,056	\$ 224,559,522
Acquisitions after June 30, 1985:					
General government:					
City clerk/records	-	-	-	140,419	140,419
City council	-	-	3,950	278,216	282,166
Finance and management	-	-	2,318,073	11,547,531	13,865,604
Legal services	-	-	-	774,301	774,301
Mayor/CAO	-	-	2,233	629,361	631,594
Internal audit	-	-	-	89,848	89,848
Personnel	-	-	-	312,058	312,058
Labor management	-	-	-	91,150	91,150
Open space	-	-	-	106,929	106,929
Planning	547,866	-	-	1,367,845	1,915,711
General services	1,804,205	1,823,261	2,689,870	11,947,095	18,264,431
City/county building	-	8,173,779	2,821,248	2,556,531	13,551,558
Central telephone system	-	-	-	910,872	910,872
Total general government	2,352,071	9,997,040	7,835,374	30,752,156	50,936,641
Public safety:					
Fire	608,320	5,380,005	2,514,422	13,309,085	21,811,832
Police	3,265,410	2,170,880	7,684,603	29,545,178	42,666,071
Corrections	-	2,666,783	152,664	1,491,531	4,310,978
Police/Fire	-	36,639	168,696	104,917	310,252
Total public safety	3,873,730	10,254,307	10,520,385	44,450,711	69,099,133
Culture and recreation:					
Library	225,246	2,986,331	21,042,206	4,031,312	28,285,095
Museum	6,831,588	-	4,072,862	853,209	11,757,659
Parks and recreation	41,909,067	7,572,680	34,050,715	6,367,733	89,900,195
Open space	29,119,879	-	559,858	489,747	30,169,484
Zoo	600,540	-	12,834,846	1,186,585	14,621,971
Convention center	5,029,268	-	49,387,554	971,357	55,388,179
Total culture and recreation	83,715,588	10,559,011	121,948,041	13,899,943	230,122,583
Public works:					
Housing code administration	-	-	-	80,194	80,194
Redevelopment	288,280	-	-	33,527	321,807
Municipal development	-	-	2,199	648,113	650,312
Engineering	1,192,212	-	-	496,093	1,688,305
Planning	-	-	-	360,924	360,924
Storm drainage/maintenance	4,601,555	-	-	1,920,490	6,522,045
Albuquerque geographic information system	-	-	-	100,838	100,838
Total public works	6,082,047	-	2,199	3,640,179	9,724,425

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY
June 30, 1998

<u>Function and Activity</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Machinery and Equipment</u>	<u>Total</u>
Highways and streets:					
Transportation/Street maintenance	30,096,972	134,946	95,629	7,222,787	37,550,334
Traffic engineering	-	-	125,202	432,828	558,030
Total highways and streets	<u>30,096,972</u>	<u>134,946</u>	<u>220,831</u>	<u>7,655,615</u>	<u>38,108,364</u>
Health:					
Consumer protection	-	-	-	76,356	76,356
Environmental services	-	1,472,875	208,600	1,673,869	3,355,344
Animal control services	96,243	7,000	440,866	443,523	987,632
Environmental health administration	-	-	2,480	664,508	666,988
Resources management	-	-	-	16,404	16,404
Total health	<u>96,243</u>	<u>1,479,875</u>	<u>651,946</u>	<u>2,874,660</u>	<u>5,102,724</u>
Human services:					
Human rights	-	-	1,000	87,369	88,369
Human services	535,184	2,144,680	1,385,760	2,191,264	6,256,888
Office of senior affairs	1,032,477	1,380,088	3,171,703	2,191,307	7,775,575
Housing/community development	3,093,585	2,704,657	-	674,532	6,472,774
Total human services	<u>4,661,246</u>	<u>6,229,425</u>	<u>4,558,463</u>	<u>5,144,472</u>	<u>20,593,606</u>
Total general fixed assets allocated to functions	<u>130,877,897</u>	<u>38,654,604</u>	<u>145,737,239</u>	<u>108,417,736</u>	<u>423,687,476</u>
Total general fixed assets in service	<u>\$ 181,835,056</u>	<u>\$ 98,617,373</u>	<u>\$ 238,536,777</u>	<u>\$ 129,257,792</u>	<u>648,246,998</u>
Construction work in progress					<u>187,945,672</u>
Total general fixed assets					<u>\$ 836,192,670</u>