

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CHANGES IN CONTRIBUTED CAPITAL
AIRPORT FUND
Year ended June 30, 1998

| | <u>1998</u> | <u>1997</u> |
|----------------------------------------------------|-----------------------|-----------------------|
| Balance, July 1 | \$ 116,621,053 | \$ 114,505,751 |
| Federal and state grants | <u>27,192</u> | <u>2,115,302</u> |
| Balance, June 30 | <u>\$ 116,648,245</u> | <u>\$ 116,621,053</u> |
| Contributed capital at June 30 is composed of: | | |
| Contributions from United States Air Force | \$ 7,630,077 | \$ 7,630,077 |
| Federal grants | 107,722,940 | 107,701,232 |
| State grants | 266,112 | 260,628 |
| Contributions from other City funds | 5,909 | 5,909 |
| Contributions to aid construction | <u>1,023,207</u> | <u>1,023,207</u> |
| Total contributed capital | <u>\$ 116,648,245</u> | <u>\$ 116,621,053</u> |