

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Period of July 1, 2004 through June 30, 2005

Grantor Agency and Grant Title	Grant Number- Federal or State	Federal CFDA Number	Grant Period		Expenditures/ Adjustments
			From	To	
<u>U.S. Department of Agriculture</u>					
National School Lunch Program					
Summer Food Ser. Prog. FY05/06	3037	10.559	10/1/2004	9/30/2005	\$ 605,848
Summer Food Ser. Prog. FY04/05	3037	10.559	10/1/2003	9/30/2004	737,162
					1,343,010
Cash-In-Lieu of Commodities					
Cash in Lieu of Commodities FY05	2005-006	10.570	7/1/2004	6/30/2005	207,330
<u>U.S. Department of Commerce</u>					
Double Eagle II Infrastruct Improv	08-01-03787	11.300	12/30/2002	12/7/2004	344,018
<u>U.S. Department of Housing and Urban Development</u>					
Community Development Block Grants/Entitlement Grants					
Community Develop. Blk Grant 2005	B-05-MC-35-0001	14.218	1/1/2005	Completion	1,765,105
Community Develop. Blk Grant 2004	B-04-MC-35-0001	14.218	1/1/2004	Completion	2,487,185
Community Develop. Blk Grant 2003	B-03-MC-35-0001	14.218	1/1/2003	Completion	430,816
Community Develop. Blk Grant 2002	B-02-MC-35-0001	14.218	1/1/2002	Completion	507,771
Community Develop. Blk Grant 2001	B-01-MC-35-0001	14.218	1/1/2001	Completion	221,096
Community Develop. Blk Grant 2000	B-00-MC-35-0001	14.218	1/1/2000	Completion	387,960
					5,799,933
Emergency Shelter Grants Program					
Emergency Shelter Grant Program	S-04-MC-35-5001	14.231	7/1/2004	6/30/2005	196,276
Emergency Shelter Grant Program	S-03-MC-35-5001	14.231	7/1/2003	6/30/2004	(4,275)
					192,001
Supportive Housing Program					
Supportive Housing Program	Admin. Component	14.235	5/1/2005	4/30/2006	11,905
Supportive Housing Program	NM02B400007	14.235	5/1/2005	4/30/2006	38,093
Supportive Housing Program	NM02B400011	14.235	5/1/2005	4/30/2006	91,948
Supportive Housing Program	NM02B300007	14.235	5/1/2004	4/30/2005	182,167
Supportive Housing Program	NM02B300013	14.235	5/1/2004	4/30/2005	496,649
					820,762
Shelter Plus Care					
Shelter Plus Care	NM02C400016	14.238	5/1/2005	4/30/2006	48,415
Shelter Plus Care	NM02C400015	14.238	5/1/2005	4/30/2006	151,625
Shelter Plus Care	NM02C300015	14.238	4/1/2004	3/31/2005	350,333
Shelter Plus Care	NM02C300014	14.238	4/1/2004	3/31/2005	483,603
					1,033,976
HOME Investment Partnerships Program					
Home	M-04-MC-35-0209	14.239	1/1/2004	Completion	1,327,661
Home	M-03-MC-35-0209	14.239	1/1/2003	Completion	407,238
Home	M-02-MC-35-0209	14.239	1/1/2002	Completion	85,942
Home	M-01-MC-35-0209	14.239	1/1/2001	Completion	353,440
					2,174,281

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<u>U.S. Department of Housing and Urban Development, continued</u>					
Section 8 Moderate Rehabilitation					
Single Room Occupancy					
Section 8 Moderate Rehabilitation	NM001SR-0004	14.249	7/1/2004	6/30/2005	<u>36,023</u>
Public and Indian Housing					
Low Rent Housing Program	NM00100405J	14.850	7/1/2004	6/30/2005	1,513,314
Resident OPRT & Self Sufficiency	NM02RSF0010101	14.850	12/3/2002	12/2/2005	<u>152,966</u>
					<u>1,666,280</u>
Lower Income Housing Assistance Program					
Section 8 Moderate Rehabilitation	NM001MR-0002,0003	14.856	7/1/2004	6/30/2005	<u>50,537</u>
<u>Resident Opportunity and Supportive Services</u>					
Resident OPRT & Self Sufficiency	NM001RFS096A004	14.870	5/10/2005	5/9/2006	<u>10,804</u>
Section 8 Housing Choice Vouchers					
Section 8-Housing Choice Voucher	NM001-VO-00113,0114	14.871	1/1/2005	8/31/2005	10,693,233
Section 8-Housing Choice Voucher	NM001-VO-0110,0111	14.871	7/1/2004	12/31/2004	<u>10,981,753</u>
					<u>21,674,986</u>
Public Housing Capital Fund					
Public Housing Capital Fund Prog.	NM02P00150101	14.872	9/9/2002	6/30/2005	79,174
Public Housing Capital Fund Prog.	NM02P00150102	14.872	8/21/2002	6/30/2006	277,709
Public Housing Capital Fund Prog.	NM02P00150103	14.872	9/17/2003	9/16/2007	242,288
Public Housing Capital Fund Prog.	NM02P00150104	14.872	8/19/2004	9/13/2008	542,447
Public Housing Capital Fund Prog.	NM02P00150203	14.872	12/23/2003	2/12/2008	<u>229,806</u>
					<u>1,371,424</u>
<u>U.S. Department of the Interior</u>					
<u>U.S. Fish and Wildlife</u>					
Exotic Species	04-521-0400-0141	15.FFA	4/12/2004	6/30/2005	<u>13,074</u>
Water Reclamation and Reuse Program					
Alb. Metro Area Water Reclamation	99-FC-40-1050	15.504	6/18/1999	7/31/2004	<u>2,276,773</u>
Fish and Wildlife Management Assistance					
Bosque Restoration	1448-20181-01-G925	15.608	8/1/2003	8/1/2005	<u>13,574</u>
Historic Preservation Fund Grants-in-Aid					
Historic Preservation Grant	35-03-18231.11	15.904	11/18/2003	07/31/2004	<u>7,477</u>

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			<u>From</u>	<u>To</u>	
<u>U.S. Department of Justice</u>					
Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies		16.0000	7/1/2004	6/30/2005	<u>293,955</u>
DEA State and Local Task Force Agreement		16.001	7/1/2004	6/30/2005	<u>65,363</u>
HIDTA/Region 1 Task Force		16.220	7/1/2004	6/30/2005	<u>25,091</u>
FBI Cost Reimbursement Agreement		16.300	7/1/2004	6/30/2005	<u>14,546</u>
<u>Office of Juvenile Justice and Delinquency Prevention</u>					
<u>Gang-Free Schools and Communities</u>					
Gang Resistance Education and Training	2004-JV-FX-0046	16.544	1/1/2004	6/30/2005	<u>90,861</u>
Underage Drinking	05-690-7000-7044	16.548	7/1/2004	5/30/2005	<u>59,471</u>
<u>National Institute of Justice Research, Evaluation and Development</u>					
Indian Country Crime Lab Services	2004-RC-CX-K075	16.560	5/1/2004	4/30/2007	18,653
Digital Evidence Enhancement Grant	2003-DN-BX-0097	16.560	1/27/2004	6/30/2005	9,597
DNA Capacity Enhancement	2004-DN-BX-K023	16.560	7/1/2004	5/30/2005	147,311
Computer Forensic Training Grant	2003-DN-BX-0035	16.560	5/1/2003	7/31/2005	247
Crime Laboratory Training Grant	2003-DN-BX-1005	16.560	6/1/2003	5/31/2005	<u>14,383</u>
					<u>190,191</u>
<u>Crime Laboratory Improvement-Combined Offender DNA Index System Backlog Reduction</u>					
No Suspect Casework DNA Backlog Reduction	2002-DN-BX-K008	16.564	3/1/2002	2/28/2005	<u>83,823</u>
<u>Byrne Formula Grant Program</u>					
NM Gang Task Force	04-DCSI-PA24-NMGTT	16.579	8/12/2004	6/30/2005	17,965
Open Space Law Enforcement FY 05	04-DCI-PPA-02-AOS	16.579	7/1/2004	6/30/2005	19,926
Open Space Law Enforcement FY 04	03-MJTF-AOS	16.579	7/1/2003	6/30/2004	<u>14,636</u>
					<u>52,527</u>
<u>Edward Byrne Memorial State & Local Law Enforcement Discretionary Grants</u>					
Methamphetamine/Drug Hot Spots	2003-DD-BX-1153	16.580	9/1/2003	12/31/2004	<u>22,008</u>
<u>Grants to Encourage Arrest Policies and Enforcement of Protection Orders</u>					
Encourage Arrest Policies	1998-WE-VX-0023	16.590	9/1/1998	3/31/2005	<u>221,746</u>

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<u>U.S. Department of Justice, continued</u>					
<u>Local Law Enforcement Block Grants Program</u>					
Local Law Enforcement Block Grant 8	2003-LB-BX-1966	16.592	4/6/2004	4/5/2006	466,438
Local Law Enforcement Block Grant 7	2002-LB-BX-2892	16.592	12/5/2002	12/4/2004	297,935
					764,373
<u>Executive Office for Weed and Seed</u>					
Weed and Seed Program (Eastside)	2004-WS-Q5-0059	16.595	1/1/2005	12/31/2005	24,023
Weed and Seed Program (Eastside)	2004-WS-Q4-016	16.595	10/1/2003	9/30/2005	100,945
Weed and Seed Program (Westside)	2004-WS-Q4-0060	16.595	1/1/2005	12/31/2005	7,530
Weed and Seed Program (Westside)	2004-WS-Q4-017	16.595	10/1/2003	9/30/2005	108,864
					241,362
<u>Bulletproof Vest Partnership Program</u>					
Bulletproof Vest Partnership Grant	N/A	16.607	6/1/2004	5/31/2008	18,300
<u>Community Prosecution and Project Safe Neighborhoods</u>					
Project Safe Neighborhood	03-PSN-APD	16.609	2/1/2004	9/30/2006	23,797
<u>U.S. Department of Labor</u>					
Workforce Investment Act Adult Prog	CT-04-002	17.258	3/28/2005	6/30/2005	24,000
<u>U.S. Department of Transportation</u>					
<u>Airport Improvement Program</u>					
Reconstruct Taxiway Portion A,B,C	3-35-0003-27-03	20.106	8/18/2003	Completion	415,169
Rehab Runway 8/26	3-35-0003-26-2002	20.106	9/20/2002	Completion	28,245
Security Checkpoint	3-35-0003-28	20.106	8/18/2003	Completion	3,821,118
DE II Contract Control Tower	OTA	20.106	6/1/2003	Completion	66,601
DE II Midfield Dev. Phase II	3-35-0002-008-2003	20.106	2004	Completion	846,894
DE II Midfield Dev. Phase II	3-35-0002-010-2004	20.106	2004	Completion	465,306
DE II Runway 17/35 Rehabilitation	3-35-0002-009-2004	20.106	2004	Completion	173,255
					5,816,588
<u>Highway Planning and Construction</u>					
TCSP Uptown	TCSE-015-Q69/92D	20.205	8/15/2001	Completion	1,967
Dennison-Trujillo-Townsend	ST-GA-7601(243)	20.205	11/13/2000	6/30/2009	134,385
Westside/McMahon	TPU-7601(07)	20.205	4/22/1997	6/30/2009	2,566,383
Second Street Right of Way	TPU-TPE-4035(1)	20.205	7/27/1999	9/30/2005	42,657
Coors Widening	TPU-4001(6)01	20.205	11/12/1999	6/30/2005	566,027
Downtown Core Area	TPU-CAQ-7601-(10)	20.205	3/14/2000	6/30/2006	103,418
Jefferson/Ellison Intersection	TPU-5037(1)02	20.205	3/14/2000	6/30/2006	694,983

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<u>Highway Planning and Construction, continued</u>					
Traffic Signals @ Unser/Signal CTL Sys	TPU-CAQ-7601-(9)	20.205	3/14/2000	6/30/2008	2,788,912
Bicycle Travel Demand Mgmt	CAO-7701(430)	20.205	6/12/2002	6/30/2008	145,281
Golf Course Irving County Line	HPP-4079-6(3)	20.205	6/12/2002	6/30/2006	3,907,265
Irving Widening	HPP-5036-1	20.205	6/12/2001	6/30/2006	1,782,595
Comanche Griegos St. @ Strm	ST-5016(200)	20.205	8/23/2002	6/30/2007	29,000
PDN & Unser Blvd Extension	ST-4054-210	20.205	8/23/2002	6/30/2008	10,749
Street Imp Various Streets	CN 84577	20.205	2/24/2003	6/30/2007	185,000
Journal Center Trail	CAQ-7701(38)	20.205	2/25/2000	6/30/2008	246,985
Trail from Rio Grande to 6th/I-40	TPE-040-3(112)157	20.205	8/1/2001	6/30/2007	240,810
Unser/McMahon Intersection	HPP-4003(1)	20.205	12/1/2004	6/30/2008	537,340
Gibson Reconstruction	TPU-4078-(5)00	20.205	3/5/2003	6/30/2007	1,806,570
Westside Shooting Park	ST-7301(260)	20.205	12/10/2003	6/30/2008	100,000
Tea21 Bicycle/Pedestrian Safety	CAQ-7701(12) CN # 981	20.205	6/20/1998	Completion	16,765
Speed Humps on Alamogrodo Street	ST-7501-235	20.205	11/14/2003	6/30/2008	12,436
					15,919,528
<u>Federal Transit Metropolitan Planning Grants</u>					
Ridepool Sharing Program 2005	MOO374	20.505	7/1/2004	6/30/2005	683,222
Ridepool Sharing Program 2004	MOO278/1	20.505	7/1/2003	6/30/2004	215,754
					898,976
<u>Federal Transit Formula Grants</u>					
Operating Assistance FY96/Capital	NM-90-X045	20.507	7/1/1995	Completion	125,518
Uptown Facility Adding CMAQ	NM-90-X049	20.507	7/1/1996	Completion	698,942
Capital Bus Planning	NM-90-X051	20.507	9/17/1998	Completion	559
Bus-Facilities Constr.and Improv.	NM-90-X060	20.507	7/1/2001	Completion	2,473,792
Bus Replacement	NM-90-0065	20.507	3/1/2002	Completion	10,172,472
Job Access	NM-37-X004	20.507	10/1/2001	Completion	162,929
URICA II (Solar)	NM-03-0020	20.507	9/30/1997	Completion	64,552
Construction-Uptown Transfer Center	NM-03-0021	20.507	2/16/1999	Completion	393,521
High Capacity/Rapid Transit Project	NM-03-0025	20.507	12/2/1997	Completion	1,033,255
Bus-Purchase & Facilities Constr.	NM-03-0027	20.507	9/1/2000	Completion	177,134
Bus-Purchase & Facilities Cons.SOLAR	NM-03-0029	20.507	7/1/2001	Completion	7,200,209
Bus-Purchase & Facilities Constr.	NM-03-0033	20.507	3/1/2002	Completion	573,554
					23,076,437
<u>State and Community Highway Safety</u>					
Underage Drinking Enforcement	05-J8-07-P02	20.600	1/1/2005	9/30/2005	77,448
Click It or Ticket	05-OP-CT-002	20.600	10/1/2003	9/30/2004	14,937
Pedestrian Safety	MOU	20.600	10/1/2002	9/30/2003	2,873
					95,258
<u>Safety Incentive Grants for Use of Seatbelts</u>					
Red Light Photo Enforcement	04-PT-57-P18	20.604	1/1/2003	9/30/2004	40,092

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<u>Safety Incentives to Prevent Operation of Motor Vehicles by</u>					
<u>Intoxicated Persons</u>					
Selective Traffic Enforcement	05-PT-63-002	20.605	10/1/2004	9/30/2005	79,847
Selective Traffic Enforcement	04-PT-63-002	20.605	10/1/2003	9/30/2004	49,836
Program - Aggressive Driving					<u>129,683</u>
<u>Minimum Penalties for repeat Offenders for Driving</u>					
<u>While Intoxicated</u>					
Drug Recognition Expert	04-AL-02-P04	20.608	10/01/2003	9/30/2004	10,273
Drug Recognition Expert	05-AL-64-P09	20.608	10/01/2004	9/30/2005	429
Operation DWI	05-AL-64-002	20.608	10/01/2004	9/30/2005	140,234
					<u>150,936</u>
<u>U.S. Department of Treasury</u>					
<u>Bureau of Alcohol, Tobacco, Firearms and Explosives</u>					
ATF Project EXILE		21.053	7/1/2004	6/30/2005	<u>34,046</u>
<u>U.S. Environmental Protection Agency</u>					
<u>Air Pollution Control Program Support</u>					
FY05 Air Pollution	A-006158-05	66.001	10/1/2004	9/30/2005	747,982
FY04 Air Pollution	A-006158-04	66.001	10/1/2003	9/30/2004	573,465
					<u>1,321,447</u>
<u>Surveys, Studies, Investigations and Special Purpose Grants</u>					
PM Fine Monitoring	PM-97650901-0	66.034	10/1/2003	9/30/2005	107,356
Del Norte Station	X-98683301-4	66.034	8/17/1998	3/30/2005	37,115
					<u>144,471</u>
<u>Surveys, Studies, Investigations and Special Purpose Grants</u>					
South Valley Sewer Improvements	250620	66.606	7/1/1996	6/30/2005	<u>1,964,314</u>
<u>Brownfields Assessment and Cleanup</u>					
<u>Cooperative Agreements</u>					
Brownfields Cleanup Redevelop Loan	BL-98667301-1	66.818	10/1/2002	9/30/2005	567,174
Brownfields Redevelopment Program	BP986351-01-2	66.818	10/1/2002	9/30/2004	30,326
					<u>597,500</u>
<u>U.S. Department of Health and Human Services</u>					
<u>Special Programs for the Aging Title III, Part D</u>					
<u>Disease Prevention and Health Promotion Services</u>					
2005 Older American Pro./Title III,Part D	2005-001	93.043	7/1/2004	6/30/2005	<u>29,348</u>
<u>Special Programs for the Aging Title III, Part B</u>					
<u>Grants for Supportive Services and Senior Centers</u>					
2005 Older American Pro/ Title III,Part B	2005-001	93.044	7/1/2004	6/30/2005	<u>339,987</u>

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<u>U.S. Department of Health and Human Services, continued</u>					
<u>Special Programs for the Aging Title III, Part C</u>					
<u>Nutrition Services</u>					
2005 Older American Prog./Title III	2005-001	93.045	7/1/2004	6/30/2005	360,866
Federal Alzheimer's Disease Demonstration		93.045	9/1/2004	6/30/2005	7,521
					<u>368,387</u>
<u>Special Programs for the Aging Title III, Part E</u>					
<u>National Family Caregiver Support</u>					
2005 Older American Prog./ Title III	2005-001	93.052	7/1/2004	6/30/2005	<u>216,884</u>
<u>Substance Abuse and Mental Health Services</u>					
Enhancement of City's Assesment/Treat	4H79 TI12750-03-2	93.243	9/30/2003	9/29/2005	<u>338,779</u>
<u>Child Care and Development Block Grant</u>					
FY04 Child &Adult Care Food Prog.	278	93.575	10/1/2003	9/3/2004	102,163
FY03 Child Care Food Program	278	93.575	10/1/2004	9/30/2005	274,226
					<u>376,389</u>
<u>Head Start</u>					
Early Head Start FY 05	06CH7016103	93.600	7/1/2004	6/30/2005	2,662,469
Early Head Start FY 04	06CH7016102	93.600	7/1/2003	6/30/2004	13,697
					<u>2,676,166</u>
<u>Centers for Medicare and Medicaid Services</u>					
<u>Research, Demonstrations and Evaluations</u>					
Health Insurance and Benefits Assist	2005-013	93.779	7/1/2004	6/30/2005	<u>70,000</u>
<u>Corporation for National and Community Services</u>					
<u>Retired and Senior Volunteer Program</u>					
Retired Senior Volunteer Prog.FY05	02SRWNM011	94.002	7/1/2001	6/30/2005	<u>53,451</u>
<u>Foster Grandparent Program</u>					
Foster Grandparent FY 05	02SFWNM010	94.011	7/1/2002	6/30/2005	<u>167,222</u>
<u>Senior Companion Program</u>					
Senior Companion Program FY 05	02SCWNM004	94.016	7/1/2002	6/30/2005	<u>102,670</u>
<u>U.S. Department of Homeland Security</u>					
<u>Public Assistance Grants</u>					
Public Assistance Grants	FEMA-1514-DR-NM	97.036	4/29/2004	Completion	<u>2,588,341</u>
2003 Firefighters Assistance	EMW-2003-FG-10727	97.044	1/15/2003	11/14/2004	<u>196,577</u>
<u>Metropolitan Medical Response System</u>					
MMRS Fiscal Year Program Support	233-03-0085	97.071	9/30/2003	9/30/2004	121,143
Phase II Development of a Metro Med Res	04/665/4200.0599	97.071	38,152	08/30/2004	131,143
					<u>252,286</u>
TOTAL					\$ <u>99,193,440</u>