

**CITY OF ALBUQUERQUE, NEW MEXICO**  
**SCHEDULE OF CAPITAL ASSETS AT COST - BY FUNCTION AND ACTIVITY**  
**June 30, 2005**

<u>Function and Activity</u>	<u>Land</u>	<u>Infra- Structure</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Equipment</u>	<u>Total</u>
Acquisitions prior to July 1, 1985	\$ 48,694,532	\$ -	\$ 30,104,221	\$ 92,799,538	\$ 7,272,362	\$ 178,870,653
Total unidentified purposes					\$ (11,244,413)	\$ (11,244,413)
Acquisitions after June 30, 1985:						
General government:						
City clerk/records	-	-	-	-	37,323	37,323
City council	-	-	-	3,950	170,215	174,165
Finance and management	-	-	-	2,318,073	7,323,360	9,641,433
Legal services	2,886	-	-	-	262,758	265,644
Mayor/CAO	-	-	-	2,233	862,118	864,351
Internal audit	-	-	-	-	63,306	63,306
Personnel	-	-	-	-	28,469	28,469
Labor management	-	-	-	-	36,729	36,729
Open space	294,474	-	-	-	80,517	374,991
Planning	586,238	-	-	-	1,644,904	2,231,142
General services	4,153,038	-	4,183,113	12,385,721	13,722,658	34,444,530
City/county building	-	-	8,175,979	2,821,248	81,232	11,078,459
Central telephone system	-	-	-	-	1,273,881	1,273,881
Total general government	<u>5,036,636</u>	<u>-</u>	<u>12,359,092</u>	<u>17,531,225</u>	<u>25,587,470</u>	<u>60,514,423</u>
Public safety:						
Fire	833,265	-	9,002,264	4,857,709	17,509,724	32,202,962
Police	4,318,253	-	18,671,172	11,357,125	38,436,979	72,783,529
Corrections	-	-	2,670,006	175,602	1,871,432	4,717,040
Police/Fire	-	-	36,639	168,696	811,636	1,016,971
Total public safety	<u>5,151,518</u>	<u>-</u>	<u>30,380,081</u>	<u>16,559,132</u>	<u>58,629,771</u>	<u>110,720,502</u>
Culture and recreation:						
Library	225,246	-	7,996,810	26,222,183	3,295,546	37,739,785
Museum	7,356,588	-	10,391,561	8,032,827	1,160,918	26,941,894
Parks and recreation	78,857,352	1,312,378	52,253,991	75,704,146	9,559,259	217,687,126
Open space	32,032,346	946,815	-	3,006,109	1,953,334	37,938,604
Zoo	1,006,059	-	1,793,694	25,627,673	2,108,088	30,535,514
Convention center	5,029,268	-	13,000,122	49,521,098	846,532	68,397,020
Total culture and recreation	<u>124,506,859</u>	<u>2,259,193</u>	<u>85,436,178</u>	<u>188,114,036</u>	<u>18,923,677</u>	<u>419,239,943</u>
Public works:						
Housing code administration	-	-	-	-	4,040	4,040
Redevelopment	335,324	-	-	-	4,918	340,242
Municipal development	-	-	-	2,199	487,760	489,959
Engineering	1,192,212	-	-	-	136,678	1,328,890
Planning	-	-	-	-	140,040	140,040
Storm drainage/maintenance	5,187,159	22,850,125	1,908,227	729,927	472,009	31,147,447
Geographic information system	-	-	-	-	34,300	34,300
Total public works	<u>6,714,695</u>	<u>22,850,125</u>	<u>1,908,227</u>	<u>732,126</u>	<u>1,279,745</u>	<u>33,484,918</u>

The accompanying notes are an integral part of these financial statements

**CITY OF ALBUQUERQUE, NEW MEXICO**  
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**June 30, 2005**

<u>Function and Activity</u>	<u>Land</u>	<u>Infra- Structure</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Machinery and Equipment</u>	<u>Total</u>
<b>Highways and streets:</b>						
Transportation/Street maint.	35,619,037	52,097,943	1,036,320	3,964,314	9,284,281	102,001,895
Traffic engineering	260,000	-	-	136,231	278,794	675,025
<b>Total highways and streets</b>	<u>35,879,037</u>	<u>52,097,943</u>	<u>1,036,320</u>	<u>4,100,545</u>	<u>9,563,075</u>	<u>102,676,920</u>
<b>Health:</b>						
Consumer protection	-	-	-	-	68,503	68,503
Environmental services	-	-	1,548,265	265,684	2,255,876	4,069,825
Animal control services	96,243	-	1,374,241	440,866	218,564	2,129,914
Environmental health admin.	-	-	6,820	2,480	1,596,595	1,605,895
Resources management	-	-	-	-	16,404	16,404
<b>Total health</b>	<u>96,243</u>	<u>-</u>	<u>2,929,326</u>	<u>709,030</u>	<u>4,155,942</u>	<u>7,890,541</u>
<b>Human services:</b>						
Human rights	-	-	40,370	1,000	(4,490)	36,880
Human services	557,374	-	2,075,047	1,434,760	2,959,793	7,026,974
Office of senior affairs	1,481,779	-	5,319,911	3,692,794	2,892,818	13,387,302
Housing/community development	3,657,449	-	2,835,598	2,812,788	732,638	10,038,473
<b>Total human services</b>	<u>5,696,602</u>	<u>-</u>	<u>10,270,926</u>	<u>7,941,342</u>	<u>6,580,759</u>	<u>30,489,629</u>
<b>Total general capital assets allocated to functions</b>	<u>183,081,590</u>	<u>77,207,261</u>	<u>144,320,150</u>	<u>235,687,436</u>	<u>124,720,439</u>	<u>765,016,876</u>
<b>Total general capital assets in service</b>	<u>\$ 231,776,122</u>	<u>\$ 77,207,261</u>	<u>\$ 174,424,371</u>	<u>\$ 328,486,974</u>	<u>\$ 120,748,388</u>	<u>932,643,116</u>
<b>Construction work in progress</b>						367,375,951
<b>Other</b>						<u>1,838,392</u>
<b>Total general capital assets</b>						<u>\$1,301,857,459</u>

The accompanying notes are an integral part of these financial statements