

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY
Year ended June 30, 2001

| Function and Activity | Balance July 1, 2000 as restated | Additions | Deductions | Balance June 30, 2001 |
|---|--|-------------------|------------------|--------------------------|
| Acquisitions prior to July 1, 1985 | \$ 196,914,495 | \$ - | \$ - | \$ 196,914,495 |
| Acquisitions after June 30, 1985: | | | | |
| General government: | | | | |
| City clerk/records | 130,962 | - | - | 130,962 |
| City council | 241,653 | 13,583 | - | 255,236 |
| Finance and management | 13,235,852 | 234,633 | 67,176 | 13,403,309 |
| Legal services | 863,170 | 18,504 | - | 881,674 |
| Mayor/CAO | 557,699 | 31,932 | 38,087 | 551,544 |
| Internal audit | 97,406 | - | 7,115 | 90,291 |
| Personnel | 282,521 | 5,974 | - | 288,495 |
| Labor management | 89,132 | - | - | 89,132 |
| Open space | 415,736 | - | - | 415,736 |
| Planning | 1,718,390 | 46,056 | 44,762 | 1,719,684 |
| General services | 29,547,668 | 5,131,793 | - | 34,679,461 |
| City/county building | 13,512,733 | - | - | 13,512,733 |
| Central telephone system | 910,872 | - | - | 910,872 |
| Total general government | <u>61,603,794</u> | <u>5,482,475</u> | <u>157,140</u> | <u>66,929,129</u> |
| Public safety: | | | | |
| Fire | 22,826,515 | 1,014,780 | 16,871 | 23,824,424 |
| Police | 55,742,756 | 8,864,698 | 1,772,985 | 62,834,469 |
| Corrections | 4,042,864 | 205,563 | 24,526 | 4,223,901 |
| Police/Fire | 310,252 | - | - | 310,252 |
| Total public safety | <u>82,922,387</u> | <u>10,085,041</u> | <u>1,814,382</u> | <u>91,193,046</u> |
| Culture and recreation: | | | | |
| Library | 32,561,918 | 362,868 | 38,139 | 32,886,647 |
| Museum | 14,092,349 | 1,025,773 | 34,612 | 15,083,510 |
| Parks and recreation | 112,147,117 | 12,075,210 | 314,836 | 123,907,491 |
| Open space | 30,161,528 | 969,427 | - | 31,130,955 |
| Zoo | 22,818,160 | 88,286 | 26,347 | 22,880,099 |
| Convention center | 55,482,420 | 24,197 | 10,254 | 55,496,363 |
| Total culture and recreation | <u>267,263,492</u> | <u>14,545,761</u> | <u>424,188</u> | <u>281,385,065</u> |
| Public works: | | | | |
| Housing code administration | - | - | - | - |
| Redevelopment | 351,548 | - | - | 351,548 |
| Municipal development | 650,312 | - | - | 650,312 |
| Engineering | 1,538,093 | 19,200 | - | 1,557,293 |
| Planning | 323,464 | - | 27,080 | 296,384 |
| Storm drainage/maintenance | 6,854,174 | 478,694 | 123,282 | 7,209,586 |
| Albuquerque geographic information system | 72,594 | - | - | 72,594 |
| Total public works | <u>9,790,185</u> | <u>497,894</u> | <u>150,362</u> | <u>10,137,717</u> |

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Year ended June 30, 2001

| Function and Activity | Balance July 1, 2000 as restated | Additions | Deductions | Balance June 30, 2001 |
|---|--|----------------------|----------------------|--------------------------|
| Highways and streets: | | | | |
| Transportation/Street maintenance | 38,834,391 | 2,368,800 | 426,277 | 40,776,914 |
| Traffic engineering | 450,462 | 50,280 | 105,927 | 394,815 |
| Total highways and streets | 39,284,853 | 2,419,080 | 532,204 | 41,171,729 |
| Health: | | | | |
| Consumer protection | 53,478 | - | - | 53,478 |
| Environmental services | 3,295,967 | 24,541 | 139,231 | 3,181,277 |
| Animal control services | 2,149,287 | - | 20,935 | 2,128,352 |
| Environmental health and administration | 889,885 | 232,681 | - | 1,122,566 |
| Resources management | 16,404 | - | - | 16,404 |
| Total health | 6,405,021 | 257,222 | 160,166 | 6,502,077 |
| Human services: | | | | |
| Human rights | 1,000 | 40,370 | - | 41,370 |
| Human services | 6,384,552 | 295,855 | 210,010 | 6,470,397 |
| Office of senior affairs | 8,086,990 | 999,032 | 164,671 | 8,921,351 |
| Housing/community development | 5,501,984 | 9,404 | - | 5,511,388 |
| Total human services | 19,974,526 | 1,344,661 | 374,681 | 20,944,506 |
| Construction work in progress | 184,247,525 | 62,517,412 | 27,274,744 | 219,490,193 |
| Total general fixed assets | \$ 868,406,278 | \$ 97,149,546 | \$ 30,887,867 | \$ 934,667,957 |