

**CITY OF ALBUQUERQUE, NEW MEXICO**  
**SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY**  
June 30, 2001

<u>Function and Activity</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Equipment</u>	<u>Total</u>
Acquisitions prior to July 1, 1985	\$ 48,694,532	\$ 30,104,221	\$ 92,799,538	\$ 25,316,204	\$ 196,914,495
Acquisitions after June 30, 1985:					
General government:					
City clerk/records	-	-	-	130,962	130,962
City council	-	-	3,950	251,286	255,236
Finance and management	-	-	2,318,073	11,085,236	13,403,309
Legal services	2,886	-	-	878,788	881,674
Mayor/CAO	-	-	2,233	549,311	551,544
Internal audit	-	-	-	90,291	90,291
Personnel	-	-	-	288,495	288,495
Labor management	-	-	-	89,132	89,132
Open space	294,474	-	-	121,262	415,736
Planning	584,363	-	-	1,135,321	1,719,684
General services	4,063,867	3,247,208	4,852,478	22,515,908	34,679,461
City/county building	-	8,173,779	2,821,248	2,517,706	13,512,733
Central telephone system	-	-	-	910,872	910,872
<b>Total general government</b>	<b>4,945,590</b>	<b>11,420,987</b>	<b>9,997,982</b>	<b>40,564,570</b>	<b>66,929,129</b>
Public safety:					
Fire	608,320	5,545,428	2,779,709	14,890,967	23,824,424
Police	3,735,025	2,170,880	7,792,851	49,135,713	62,834,469
Corrections	-	2,666,783	152,664	1,404,454	4,223,901
Police/Fire	-	36,639	168,696	104,917	310,252
<b>Total public safety</b>	<b>4,343,345</b>	<b>10,419,730</b>	<b>10,893,920</b>	<b>65,536,051</b>	<b>91,193,046</b>
Culture and recreation:					
Library	225,246	7,118,251	21,114,848	4,428,302	32,886,647
Museum	7,356,588	-	7,016,936	709,986	15,083,510
Parks and recreation	55,976,894	9,620,707	51,124,957	7,184,933	123,907,491
Open space	30,057,346	-	559,858	513,751	31,130,955
Zoo	600,540	29,008	21,032,481	1,218,070	22,880,099
Convention center	5,029,268	-	49,496,058	971,037	55,496,363
<b>Total culture and recreation</b>	<b>99,245,882</b>	<b>16,767,966</b>	<b>150,345,138</b>	<b>15,026,079</b>	<b>281,385,065</b>
Public works:					
Redevelopment	335,324	-	-	16,224	351,548
Municipal development	-	-	2,199	648,113	650,312
Engineering	1,192,212	-	-	365,081	1,557,293
Planning	-	-	-	296,384	296,384
Storm drainage/maintenance	4,986,776	-	413,058	1,809,752	7,209,586
Albuquerque geographic information system	-	-	-	72,594	72,594
<b>Total public works</b>	<b>6,514,312</b>	<b>-</b>	<b>415,257</b>	<b>3,208,148</b>	<b>10,137,717</b>

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<b>Highways and streets:</b>					
Transportation/Street maintenance	31,223,055	134,946	933,582	8,485,331	40,776,914
Traffic engineering	-	-	125,202	269,613	394,815
<b>Total highways and streets</b>	<u>31,223,055</u>	<u>134,946</u>	<u>1,058,784</u>	<u>8,754,944</u>	<u>41,171,729</u>
<b>Health:</b>					
Consumer protection	-	-	-	53,478	53,478
Environmental services	-	1,472,875	208,600	1,499,802	3,181,277
Animal control services	96,243	1,374,241	440,866	217,002	2,128,352
Environmental health administration	-	-	2,480	1,120,086	1,122,566
Resources management	-	-	-	16,404	16,404
<b>Total health</b>	<u>96,243</u>	<u>2,847,116</u>	<u>651,946</u>	<u>2,906,772</u>	<u>6,502,077</u>
<b>Human services:</b>					
Human rights	-	40,370	1,000	-	41,370
Human services	557,374	2,066,137	1,434,760	2,412,126	6,470,397
Office of senior affairs	1,091,779	1,581,208	3,179,678	3,068,686	8,921,351
Housing/community development	1,890,454	2,832,668	51,155	737,111	5,511,388
<b>Total human services</b>	<u>3,539,607</u>	<u>6,520,383</u>	<u>4,666,593</u>	<u>6,217,923</u>	<u>20,944,506</u>
<b>Total general fixed assets allocated to functions</b>	<u>149,908,034</u>	<u>48,111,128</u>	<u>178,029,620</u>	<u>142,214,487</u>	<u>518,263,269</u>
<b>Total general fixed assets in service</b>	<u>\$ 198,602,566</u>	<u>\$ 78,215,349</u>	<u>\$ 270,829,158</u>	<u>\$ 167,530,691</u>	715,177,764
<b>Construction work in progress</b>					<u>219,490,193</u>
<b>Total general fixed assets</b>					<u>\$ 934,667,957</u>