CITY OF ALBUQUERQUE, NEW MEXICO SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY June 30, 2001

Acquisitions after June 30, 1985: General government: City clerk/records 3,050 251,286 255,226 Finance and management 3,050 251,286 255,226 Finance and management 2,318,073 11,085,236 13,403,309 Legal services 2,886 878,788 881,674 Mayour/CAO 6 - 2,233 549,311 551,544 Internal audit 0,223 549,311 551,544 Internal audit 1,21,262 11,5736 Labor management 1,21,262 11,5736 Legal services 2,474 121,262 11,5736 General services 4,063,867 3,247,208 4,852,478 22,515,5008 34,679,461 City/county building - 8,173,779 2,821,248 2,517,706 13,512,733 Contral telephone system 101,072 Total general government 101,072 Public safety: Fire 608,320 5,545,428 2,779,709 14,890,707 23,824,424 Public safety: Fire 608,320 5,545,428 2,779,709 14,890,707 23,824,424 Police 3,735,025 2,170,880 7,792,851 49,135,713 62,834,469 Corrections 2,666,783 152,664 1,404,454 4,223,901 Police/Fire - 3,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Corrections 3,6639 168,696 104,917 310,252 Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: Library 2,252,46 7,118,251 21,114,848 4,428,302 32,886,647 Muscum 7,356,588 - 7,016,396 709,986 15,083,510 Open space 30,057,346 - 559,888 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 7,016,396 709,986 15,083,510 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 2	Function and Activity	Land	Buildings	Improvements Other Than Buildings	Equipment	<u>Total</u>
General government: City clerk/records - - 1 130,962 130,962 130,962 125,236 125,236 130,002 125,236 125,236 130,403,209 125,236 130,403,209 130,409,401 130,409,401 130,409,401 130,409,401 130,409,401 130,409,401 130,409,401 130,409,401 130,409,401 130,409,401 130,409,401 130,409,401 <th>Acquisitions prior to July 1, 1985</th> <th>\$ 48,694,532</th> <th>\$ 30,104,221</th> <th>\$ 92,799,538</th> <th>\$ 25,316,204</th> <th>\$ 196,914,495</th>	Acquisitions prior to July 1, 1985	\$ 48,694,532	\$ 30,104,221	\$ 92,799,538	\$ 25,316,204	\$ 196,914,495
City council - - 3,950 251,286 25,236 Finance and management - - 3,950 251,286 255,236 Finance and management - - 2,318,073 11,085,236 13,403,309 Legal services 2,886 - - 2,233 549,311 551,544 Internal audit - - - 2,233 549,311 551,544 Internal audit - - - - 90,291 90,291 Personnel - - - - 89,132 89,132 Open space 294,474 - - 11,25,221 1,719,684 General services 4,963,67 3,247,208 4,852,478 22,515,908 34,679,461 City County building - 8,173,779 2,821,248 2,517,706 13,512,733 Central telephone system - 4,945,590 11,420,987 9,997,982 40,564,570 66,929,127 Fire 608,320	Acquisitions after June 30, 1985:					
City council - - 3,950 251,286 252,366 Finance and management - - 2,318,073 11,085,236 13,403,09 Legal services 2,886 - - 878,788 881,674 Mayor/CAO - - 2,233 549,311 551,544 Internal audit - - - 90,291 90,291 Personnel - - - 813,28 28,495 288,495 Labor management - - - 121,262 415,736 Planning 584,363 - - 1,135,221 1,719,684 General services 4,063,867 3,247,208 4,852,478 22,515,098 34,679,461 City/county building - 8,173,779 2,821,248 22,517,098 34,945 Central telephone system - - 910,872 910,872 Total general government 4,945,590 11,420,987 9,97,992 44,564,570 66,292,129	•					
Finance and management	· · · · · · · · · · · · · · · · · · ·	-	-	-		· ·
Cagal services	*	-	-			· ·
Mayor/CAO - - 2,233 549,311 551,544 Internal audit - - - 90,291 90,291 Personnel - - 288,495 288,495 Labor management - - - 89,132 89,132 Open space 294,474 - - 1,155,21 1,179,68 Planning 584,363 - - 1,155,51 1,177,66 General services 4,063,867 3,247,208 4,852,478 22,515,908 34,679,461 City county building - 8,173,779 2,821,248 2,517,706 13,512,733 Central telephone system - - - 910,872 101,872 Total general government 4,945,590 11,420,987 9,997,982 40,564,570 66,99,129 Public safety - - - 910,872 101,872 201,824,424 Police/Fire 6 693,200 5,545,428 2,779,709 14,890,967 23	_	-	-	2,318,073		
Internal audit	•	2,886	-			,
Personnel	·	-	-	2,233		,
Labor management		-	-	-		,
Open space 294,474 - - 121,262 415,736 Planning 584,363 - - 1,135,321 1,179,684 General services 4,063,867 3,247,208 4,852,478 22,515,908 34,679,461 City/county building - 8,173,779 2,821,248 2,517,706 13,512,733 Central telephone system - - - - 9997,982 40,564,570 66,929,122 Public safety: Fire 608,320 5,545,428 2,779,709 14,890,967 23,824,424 Police 3,735,025 2,170,880 7,792,851 49,135,713 62,834,469 Corrections - 2,666,783 152,664 1,404,454 4,223,901 Police/Fire - 3 36,639 168,696 104,917 310,252 Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: 2 2 2 1,112,495 7,016,936<		-	-	-		,
Planning 584,363 -		-	-	-		
General services 4,063,867 3,247,208 4,852,478 22,515,908 34,679,461 City/county building - 8,173,779 2,821,248 2,517,706 13,512,733 Central telephone system - - - 90,872 910,872 Total general government 4,945,590 11,420,987 9,997,982 40,564,570 66,929,129 Public safety: Fire 608,320 5,545,428 2,779,709 14,890,967 23,824,424 Police 3,735,025 2,170,880 7,792,851 49,135,713 62,834,469 Corrections - 2,666,783 152,664 1,404,454 4,223,901 Police/Fire - 36,639 168,696 104,917 310,252 Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,93			-	-	,	,
City/county building - 8,173,779 2,821,248 2,517,706 13,512,733 Central telephone system - - - - 910,872 910,872 Total general government 4,945,590 11,420,987 9,997,982 40,564,570 66,929,129 Public safety: Fire 608,320 5,545,428 2,779,709 14,890,967 23,824,424 Police 3,735,025 2,170,880 7,92,851 49,135,713 62,834,469 Corrections - 2,666,783 152,664 1,404,454 4,223,901 Police/Fire - 36,639 168,696 104,917 310,252 Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894	e		-	-		
Central telephone system		4,063,867				
Public safety: Fire 608,320 5,545,428 2,779,709 14,890,967 23,824,424 Police 3,735,025 2,170,880 7,792,851 49,135,713 62,834,469 Corrections - 2,666,783 152,664 1,404,454 4,223,901 Police/Fire - 36,639 168,696 104,917 310,252 Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,888 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,	City/county building	-	8,173,779	2,821,248		
Public safety: Fire 608,320 5,545,428 2,779,709 14,890,967 23,824,424 Police 3,735,025 2,170,880 7,792,851 49,135,713 62,834,469 Corrections - 2,666,783 152,664 1,404,454 4,223,901 Police/Fire - 36,639 168,696 104,917 310,252 Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058	Central telephone system				910,872	910,872
Fire 608,320 5,545,428 2,779,709 14,890,967 23,824,424 Police 3,735,025 2,170,880 7,792,851 49,135,713 62,834,469 Corrections - 2,666,783 152,664 1,404,454 4,223,901 Police/Fire - 36,639 168,696 104,917 310,252 Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363	Total general government	4,945,590	11,420,987	9,997,982	40,564,570	66,929,129
Police 3,735,025 2,170,880 7,792,851 49,135,713 62,834,469 Corrections - 2,666,783 152,664 1,404,454 4,223,901 Police/Fire - 36,639 168,696 104,917 310,252 Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 <	Public safety:					
Corrections - 2,666,783 152,664 1,404,454 4,223,901 Police/Fire - 36,639 168,696 104,917 310,252 Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment - - -	Fire	608,320	5,545,428	2,779,709	14,890,967	23,824,424
Police/Fire - 36,639 168,696 104,917 310,252 Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment 335,324 - - 16,224 351,548 Municipal development - - 2	Police	3,735,025	2,170,880	7,792,851	49,135,713	62,834,469
Total public safety 4,343,345 10,419,730 10,893,920 65,536,051 91,193,046 Culture and recreation: Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment 335,324 - - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081	Corrections	-	2,666,783	152,664	1,404,454	4,223,901
Culture and recreation: Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment 335,324 - - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081 1,557,293 Planning - - - - 296,384 29	Police/Fire		36,639	168,696	104,917	310,252
Library 225,246 7,118,251 21,114,848 4,428,302 32,886,647 Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment 335,324 - - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081 1,557,293 Planning - - - 296,384 296,384 Storm drainage/maintenance 4,986	Total public safety	4,343,345	10,419,730	10,893,920	65,536,051	91,193,046
Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment 335,324 - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081 1,557,293 Planning - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system -	Culture and recreation:					
Museum 7,356,588 - 7,016,936 709,986 15,083,510 Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment 335,324 - - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081 1,557,293 Planning - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system	Library	225,246	7,118,251	21,114,848	4,428,302	32,886,647
Parks and recreation 55,976,894 9,620,707 51,124,957 7,184,933 123,907,491 Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment - - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081 1,557,293 Planning - - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - 72,594 72,594	·		-		, ,	
Open space 30,057,346 - 559,858 513,751 31,130,955 Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment 335,324 - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081 1,557,293 Planning - - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - - 72,594 72,594	Parks and recreation		9,620,707			
Zoo 600,540 29,008 21,032,481 1,218,070 22,880,099 Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment - - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081 1,557,293 Planning - - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - - 72,594 72,594	Open space		-			
Convention center 5,029,268 - 49,496,058 971,037 55,496,363 Total culture and recreation 99,245,882 16,767,966 150,345,138 15,026,079 281,385,065 Public works: Redevelopment 335,324 - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081 1,557,293 Planning - - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - 72,594 72,594			29,008		1,218,070	
Public works: Redevelopment 335,324 - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081 1,557,293 Planning - - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - 72,594 72,594			-			
Redevelopment 335,324 - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - - 365,081 1,557,293 Planning - - - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - 72,594 72,594			16,767,966	150,345,138	15,026,079	
Redevelopment 335,324 - - 16,224 351,548 Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - - 365,081 1,557,293 Planning - - - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - 72,594 72,594	Public works:					
Municipal development - - 2,199 648,113 650,312 Engineering 1,192,212 - - 365,081 1,557,293 Planning - - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - 72,594 72,594		335,324	_	_	16.224	351,548
Engineering 1,192,212 - - 365,081 1,557,293 Planning - - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - 72,594 72,594	-	-	_	2.199	· ·	,
Planning - - - 296,384 296,384 Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - 72,594 72,594	<u> </u>	1,192,212	_	-,	· ·	
Storm drainage/maintenance 4,986,776 - 413,058 1,809,752 7,209,586 Albuquerque geographic information system - - - - 72,594 72,594	-	-,-/-,	_	_	· ·	
Albuquerque geographic information system 72,594 72,594	_	4,986,776	_	413.058	•	,
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10tai public works	Total public works	6,514,312		415,257	3,208,148	10,137,717

CITY OF ALBUQUERQUE, NEW MEXICO SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY June 30, 2001

Function and Activity	Land	Buildings	Improvements Other Than Buildings	Machinery and Equipment	Total
Highways and streets:					
Transportation/Street maintenance	31,223,055	134,946	933,582	8,485,331	40,776,914
Traffic engineering	- , . , . ,	-	125,202	269,613	394,815
Total highways and streets	31,223,055	134,946	1,058,784	8,754,944	41,171,729
Health:					
Consumer protection	-	-	-	53,478	53,478
Environmental services	-	1,472,875	208,600	1,499,802	3,181,277
Animal control services	96,243	1,374,241	440,866	217,002	2,128,352
Environmental health administration	-	-	2,480	1,120,086	1,122,566
Resources management				16,404	16,404
Total health	96,243	2,847,116	651,946	2,906,772	6,502,077
Human services:					
Human rights	-	40,370	1,000	-	41,370
Human services	557,374	2,066,137	1,434,760	2,412,126	6,470,397
Office of senior affairs	1,091,779	1,581,208	3,179,678	3,068,686	8,921,351
Housing/community development	1,890,454	2,832,668	51,155	737,111	5,511,388
Total human services	3,539,607	6,520,383	4,666,593	6,217,923	20,944,506
Total general fixed assets					
allocated to functions	149,908,034	48,111,128	178,029,620	142,214,487	518,263,269
Total general fixed assets in service	\$ 198,602,566	\$ 78,215,349	<u>\$ 270,829,158</u>	\$ 167,530,691	715,177,764
Construction work in progress					219,490,193
Total general fixed assets					\$ 934,667,957