## CITY OF ALBUQUERQUE, NEW MEXICO SCHEDULE OF CHANGES IN FUNDS HELD FOR OTHERS AGENCY FUND Year ended June 30, 2001

Summer Arts Institute    S    3,727    10,100    9,446    S    4,381      Otter exhibit    35,851    1.863    -    37,714      Planning    496    -    496    -      Adopt-a-park    26,306    5.600    200    31,706      Bear Canyon senior center/trips    7,276    43,386    28,641    22,021      Muscum    19,983    1,008    775    20,216      D.A.R.E.    6,228    46    41    6,233      Animal control    40,180    19,691    6,360    53,511      Business Improvement District #1    -    608,956    603,312    5,644      Trees and shrubs    19,915    1,944    3,727    18,132      Street restoration    2,451    -    -    2,451      AviationVintage Bi-Plane    5,727    -    -    5,727      Community centers    15,201    1,418    5,591    11,028      Police-evidence unit    671,250    900,542    614,589 <t< th=""><th></th><th>Balance July 1, 2000</th><th>Additions</th><th>Deductions</th><th>Balance June 30, 2001</th></t<>		Balance July 1, 2000	Additions	Deductions	Balance June 30, 2001
Planning    496    -    496    -      Adopt-a-park    26,306    5,600    200    31,706      Bear Canyon senior center/trips    7,276    43,386    28,641    22,021      Museum    19,983    1,008    775    20,216      D.A.R.E.    6,288    46    41    6,233      Animal control    40,180    19,691    6,360    53,511      Business Improvement District #1    -    608,956    603,312    5,644      Aviation- Vintage Bi-Plane    2,727    -    -    2,451      Aviation- Vintage Bi-Plane    5,727    -    -    5,727      Community centers    15,201    1,418    5,591    11,028      Police-evidence unit    671,250    900,542    614,589    957,203      Senior multi-service center/in-state trips    3,058    2,096    1,487    3,667      Palo Duro senior center/in-state trips    3,371    16,074    12,605    6,840      Los Volcanes    3,3655    17,489    13,6	Summer Arts Institute	\$ 3,727	10,100	9,446	\$ 4,381
Adoptpark    26,306    5,600    200    31,706      Bear Canyon senior center/trips    7,276    43,386    28,641    22,021      Museum    19,983    1,008    775    20,216      D.A.R.E.    6,288    46    41    6,293      Animal control    40,180    19,691    6,360    53,511      Business Improvement District #1    -    608,956    603,312    5,644      Trees and shrubs    19,915    1,944    3,727    18,132      Street restoration    2,451    -    -    2,451      Aviation- Vintage Bi-Plane    5,727    -    5,727      Community centers    15,201    1,418    5,591    11,028      Senior multi-service center/in state trips    3,058    2,096    1,487    3,667      Palico-evidence unit    66,681    9,953    2,643    13,991      Lighland senior center/in-state trips    3,371    16,074    12,605    6,840      Los Volcanes    3,655    17,489    13,675	Otter exhibit	35,851	1,863	-	37,714
Bear Canyon senior center/trips    7,276    43,386    28,641    22,021      Museum    19,983    1,008    775    20,216      D.A.R.E.    6,288    46    41    6,293      Animal control    40,180    19,691    6,360    53,511      Business Improvement District #1    -    608,956    603,312    5,644      Trees and shrubs    19,915    1,944    3,727    18,132      Street restoration    2,451    -    -    2,451      Aviation-Vintage Bi-Plane    5,727    -    -    5,727      Community centers    15,201    1,418    5,591    11,028      Police-evidence unit    671,250    900,542    614,589    957,203      Senior multi-service center/in-state trips    3,655    17,489    13,675    7,469      Life insurance reserve    1,455,754    -    -    1,455,754      Los Volcanes    3,655    17,489    13,675    7,469      Life insurance reserve    1,455,754    -    <	Planning	496	-	496	-
Museum19,9831,00877520,216D.A.R.E.6,28846416,293Animal control40,18019,6916,36053,511Business Improvement District #1- $608,956$ $603,312$ 5,644Trees and shrubs19,9151,9443,72718,132Street restoration2,4512,451Aviation-Vintage Bi-Plane5,7275,727Community centers15,2011,4185,59111,028Police-evidence unit671,250900,542614,589957,203Senior multi-service center/in-state trips3,0582,0961,4873,667Palo Duro senior center/in-state trips6,6819,9532,64313,991Highland senior center/in-state trips3,65517,48913,6757,469Life insurance reserve1,455,7541,455,754N.M. Urban search and rescue task force5,2025,202Fire Centennial Contribution6,51328,28434,797-Basic Life7,558,6151,481,5171,066,8817,973,251Unemployment deduction864,568646,47158,4171,452,622Recycle coupons1,7881,788Outdoor recreation13,3631,363Divedrease3794,9542,4982,835DSA advisory council14,66147,04849,20212,507Clean air campai	Adopt-a-park	26,306	5,600	200	31,706
D.A.R.E. $6,288$ $46$ $41$ $6,293$ Animal control $40,180$ $19,691$ $6,360$ $53,511$ Business Improvement District #1- $608,956$ $603,312$ $5,644$ Trees and shrubs $19,915$ $1,944$ $3,727$ $18,132$ Street restoration $2,451$ $2,451$ Aviation-Vintage Bi-Plane $5,727$ $5,727$ Community centers $15,201$ $1,418$ $5,591$ $11,028$ Police-evidence unit $671,250$ $900,542$ $614,589$ $957,203$ Senior multi-service center/in-state trips $3,088$ $2.096$ $1,487$ $3,667$ Palo Duro senior center/in-state trips $4,123$ $34,691$ $26,681$ $12,133$ North Valley senior center/in-state trips $6,681$ $9,953$ $2,643$ $13,991$ Highland senior center/in-state trips $3,371$ $16,074$ $12,605$ $6,840$ Los Volcanes $3,655$ $17,489$ $13,675$ $7,469$ Life insurance reserve $1,455,754$ $1,455,754$ N.M. Urban search and rescue task force $5,202$ $5,202$ Q13 Fire fund $10,945$ $23,347$ $14,25,754$ N.M. Urban search and rescue task force $5,202$ $1,788$ Outdoor recreation $13,363$ $1,788$ Outdoor recreation $13,363$ $1,788$ Disc Life $7,586,615$ $1,481,517$ </td <td>Bear Canyon senior center/trips</td> <td>7,276</td> <td>43,386</td> <td>28,641</td> <td>22,021</td>	Bear Canyon senior center/trips	7,276	43,386	28,641	22,021
Animal control40,18019,6916,36053,511Business Improvement District #1- $608,956$ $603,312$ $5,644$ Trees and shrubs19,9151,944 $3,727$ $18,132$ Street restoration $2,451$ $2,451$ Aviation-Vintage Bi-Plane $5,727$ $5,727$ Community centers $15,201$ $1,418$ $5,591$ $11,028$ Police-evidence unit $671,250$ $900,542$ $614,589$ $957,203$ Senior multi-service center/in-state trips $3,088$ $2,096$ $1,487$ $3,6661$ Palo Duro senior center/in-state trips $4,123$ $34,691$ $26,681$ $12,133$ North Valley senior center/in-state trips $6,681$ $9,953$ $2,643$ $13,991$ Highland senior center/in-state trips $3,655$ $17,489$ $13,675$ $7,460$ Life insurance reserve $1,455,754$ $1,455,754$ N.M. Urban search and rescue task force $5,202$ $5,202$ Q13 Fire fund $10,945$ $23,347$ - $34,292$ Fire Centennial Contribution $65,13$ $28,284$ $34,797$ -Basic Life $7,558,615$ $1,481,517$ $1,066,881$ $7,973,251$ Unemployment deduction $864,568$ $646,471$ $58,417$ $1,452,622$ Recycle coupons $1,788$ $1,363$ Outdoor recreation $13,363$ $13,363$ New Netico Games $379$	Museum	19,983	1,008	775	20,216
Business Improvement District #1    -    608,956    603,312    5,644      Trees and shrubs    19,915    1,944    3,727    18,132      Street restoration    2,451    -    -    2,451      Aviation- Vintage Bi-Plane    5,727    -    -    5,727      Community centers    15,201    1,418    5,591    11,028      Police-evidence unit    671,250    900,542    614,589    957,203      Senior multi-service center/in-state trips    3,058    2,096    1,487    3,667      Palo Duro senior center/in-state trips    4,123    34,691    26,681    12,133      North Valley senior center/in-state trips    3,371    16,074    12,605    6,840      Los Volcanes    3,655    17,489    13,675    7,469      Life insurance reserve    1,455,754    -    -    1,455,754      N.M. Urban search and rescue task force    5,202    -    -    5,202      Gui Serie fund    10,945    23,347    -    3,292      Fire Centennial	D.A.R.E.	6,288	46	41	6,293
Trees and shrubs19,9151,9443,72718,132Street restoration2,4512,451Aviation-Vintage Bi-Plane5,7275,727Community centers15,2011,4185,59111,028Police-evidence unit671,250900,542614,589957,203Senior multi-service center/in state trips3,0582,0961,4873,667Palo Duro senior center/in-state trips6,6819,9532,64313,991Highland senior center/in-state trips3,35517,48913,6757,469Life insurance reserve1,455,7545,202Q13 Fire fund10,94523,347-34,292Fire Centennial Contribution6,51328,28434,797-Basic Life7,558,6151,481,5171,066,8817,973,251Unemployment deduction864,568646,47158,4171,452,622Recycle coupons1,7881,788Outdoor recreation13,36313,363New Mexico Games3794,9542,4982,835DSA advisory council14,66147,04849,20212,507Clean air campaign 19954,439-4,331108Veterans advisory7,8957,8914,03311,753Employee Appreciation-4,7504,189561Miscellaneous4,561-2Life Insurance reserve3	Animal control	40,180	19,691	6,360	53,511
Trees and shrubs19,9151,9443,72718,132Street restoration2,4512,451Aviation-Vintage Bi-Plane5,7275,727Community centers15,2011,4185,59111,028Police-evidence unit671,250900,542614,589957,203Senior multi-service center/in-state trips3,0582,0961,4873,667Palo Duro senior center/in-state trips4,12334,69126,68112,133North Valley senior center/in-state trips6,6819,9532,64313,991Highland senior center/in-state trips3,65517,48913,6757,469Life insurance reserve1,455,7545,202Q13 Fire fund10,94523,3475,202G13 Fire fund10,94523,34734,292Fire Centennial Contribution6,51328,28434,797Basic Life7,558,6151,481,5171,066,8817,973,2511,452,622Recycle coupons1,7881,788-1,788Outdoor recreation13,36313,3631,363New Mexico Games3794,9542,4982,8352,8352,8431,007Clean air campaign 19954,439-4,3311008Veterans advisory7,8957,8914,03311,753Employee Appreciation-4,7504,189561 <td><b>Business Improvement District #1</b></td> <td>-</td> <td>608,956</td> <td>603,312</td> <td>5,644</td>	<b>Business Improvement District #1</b>	-	608,956	603,312	5,644
Street restoration2,4512,451Aviation-Vintage Bi-Plane $5,727$ $5,727$ Community centers15,2011,418 $5,591$ 11,028Police-evidence unit $671,250$ 900,542 $614,589$ 957,203Senior multi-service center/in state trips $3,058$ $2,096$ $1,487$ $3,667$ Palo Duro senior center/in-state trips $4,123$ $34,691$ $26,681$ $12,133$ North Valley senior center/in-state trips $6,681$ $9,953$ $2,643$ $13,991$ Highland senior center/in-state trips $3,655$ $17,489$ $13,675$ $7,469$ Life insurance reserve $1,455,754$ $1,455,754$ N.M. Urban search and rescue task force $5,202$ $5,202$ Q13 Fire fund $10,945$ $23,347$ - $34,292$ Fire Centennial Contribution $6,513$ $28,284$ $34,797$ -Basic Life $7,558,615$ $1,481,517$ $1,066,881$ $7,973,251$ Unemployment deduction $864,568$ $646,471$ $58,417$ $1,452,622$ Recycle coupons $1,788$ $1,788$ Outdoor recreation $13,363$ $1,3363$ New Mexico Games $379$ $4,954$ $2,498$ $2,835$ DSA advisory council $14,661$ $47,048$ $49,202$ $12,507$ Clean air campaign 1995 $4,439$ - $4,331$ $108$ Veterans advisory $7,895$ $7,891$ <	-	19,915	1,944	3,727	18,132
Aviation-Vintage Bi-Plane $5,727$ $5,727$ Community centers15,2011,4185,59111,028Police-evidence unit $671,250$ 900,542 $614,589$ 957,203Senior multi-service center/in state trips $3,058$ $2,096$ $1,487$ $3,667$ Palo Duro senior center/in-state trips $4,123$ $34,691$ $26,681$ $12,133$ North Valley senior center/in-state trips $6,681$ $9,953$ $2,643$ $13,991$ Highland senior center/in-state trips $3,371$ $16,074$ $12,605$ $6,840$ Los Volcanes $3,655$ $17,489$ $13,675$ $7,469$ Life insurance reserve $1,455,754$ $1,455,754$ N.M. Urban search and rescue task force $5,202$ $5,202$ Q13 Fire fund $10,945$ $23,347$ - $34,292$ Fire Centennial Contribution $6,513$ $28,284$ $34,797$ -Basic Life $7,558,615$ $1,481,517$ $1,066,881$ $7,973,251$ Unemployment deduction $864,568$ $646,471$ $58,417$ $1,452,622$ Recycle coupons $17,788$ $1,788$ Outdoor recreation $13,363$ $13,363$ New Mexico Games $379$ $4,954$ $2,498$ $2,835$ DSA advisory council $14,661$ $47,048$ $49,202$ $12,507$ Clean air campaign 1995 $4,439$ - $4,331$ $108$ Veterans advisory $7,895$ $7$	Street restoration		-	-	-
Community centers15,2011,4185,59111,028Police-evidence unit $671,250$ $900,542$ $614,589$ $957,203$ Senior multi-service center/in state trips $3,058$ $2,096$ $1,487$ $3,667$ Palo Duro senior center/in-state trips $4,123$ $34,691$ $26,681$ $12,133$ North Valley senior center/in-state trips $6681$ $9,953$ $2,643$ $13,991$ Highland senior center/in-state trips $6,655$ $17,489$ $13,675$ $7,469$ Life insurance reserve $1,455,754$ $1,455,754$ N.M. Urban search and rescue task force $5,202$ $5,202$ Q13 Fire fund $10,945$ $23,347$ - $34,292$ Pire Centennial Contribution $6,513$ $28,284$ $34,797$ -Basic Life $7,558,615$ $1,481,517$ $1,066,881$ $7,973,251$ Unemployment deduction $864,568$ $646,471$ $58,417$ $1,452,622$ Recycle coupons $1,788$ $1,788$ Outdoor recreation $13,363$ $13,363$ New Mexico Games $379$ $4,954$ $2,498$ $2,835$ DSA advisory council $14,661$ $47,048$ $49,202$ $12,507$ Clean air campaign 1995 $4,439$ - $4,331$ $108$ Veterans advisory $7,895$ $7,891$ $4,033$ $11,753$ Employee Appreciation- $4,750$ $4,189$ $561$ Miscellaneous $36,716$ <td< td=""><td>Aviation- Vintage Bi-Plane</td><td></td><td>-</td><td>-</td><td>5,727</td></td<>	Aviation- Vintage Bi-Plane		-	-	5,727
Police-evidence unit $671,250$ $900,542$ $614,589$ $957,203$ Senior multi-service center/in state trips $3,058$ $2,096$ $1,487$ $3,667$ Palo Duro senior center/in-state trips $4,123$ $34,691$ $26,681$ $12,133$ North Valley senior center/in-state trips $6,681$ $9,953$ $2,643$ $13,991$ Highland senior center/in-state trips $3,371$ $16,074$ $12,605$ $6,840$ Los Volcanes $3,655$ $17,489$ $13,675$ $7,469$ Life insurance reserve $1,455,754$ $1,455,754$ N.M. Urban search and rescue task force $5,202$ $5,202$ Q13 Fire fund $10,945$ $23,347$ - $34,292$ Fire Centennial Contribution $6,513$ $28,284$ $34,797$ -Basic Life $7,558,615$ $1,481,517$ $1,066,881$ $7,973,251$ Unemployment deduction $864,568$ $646,471$ $58,417$ $1,452,622$ Recycle coupons $1,788$ $13,363$ New Mexico Games $379$ $4,954$ $2,498$ $2,835$ DSA advisory council $14,661$ $47,048$ $49,202$ $12,507$ Clean air campaign 1995 $4,439$ - $4,331$ $108$ Veterans advisory $7,895$ $7,891$ $4,033$ $11,753$ Employee Appreciation- $4,750$ $4,189$ $561$ Miscellaneous $36,716$ - $2$ $36,714$	8	15,201	1,418	5,591	11,028
Palo Duro senior center/in-state trips  4,123  34,691  26,681  12,133    North Valley senior center/in-state trips  6,681  9,953  2,643  13,991    Highland senior center/in-state trips  3,371  16,074  12,605  6,840    Los Volcanes  3,655  17,489  13,675  7,469    Life insurance reserve  1,455,754  -  -  1,455,754    N.M. Urban search and rescue task force  5,202  -  -  5,202    Q13 Fire fund  10,945  23,347  -  34,292    Fire Centennial Contribution  6,513  28,284  34,797  -    Basic Life  7,558,615  1,481,517  1,066,881  7,973,251    Unemployment deduction  864,568  646,471  58,417  1,452,622    Recycle coupons  1,788  -  -  1,788    Outdoor recreation  13,363  -  -  13,363    New Mexico Games  379  4,954  2,498  2,835    DSA advisory council  14,661  47,048  49,202  12,507    Clean ai	-	671,250	900,542	614,589	957,203
Palo Duro senior center/in-state trips  4,123  34,691  26,681  12,133    North Valley senior center/in-state trips  6,681  9,953  2,643  13,991    Highland senior center/in-state trips  3,371  16,074  12,605  6,840    Los Volcanes  3,655  17,489  13,675  7,469    Life insurance reserve  1,455,754  -  -  1,455,754    N.M. Urban search and rescue task force  5,202  -  -  5,202    Q13 Fire fund  10,945  23,347  -  34,292    Fire Centennial Contribution  6,513  28,284  34,797  -    Basic Life  7,558,615  1,481,517  1,066,881  7,973,251    Unemployment deduction  864,568  646,471  58,417  1,452,622    Recycle coupons  1,788  -  -  1,788    Outdoor recreation  13,363  -  -  13,363    New Mexico Games  379  4,954  2,498  2,835    DSA advisory council  14,661  47,048  49,202  12,507    Clean ai	Senior multi-service center/in state trips	3,058	2,096	1,487	3,667
Highland senior center/in-state trips $3,371$ $16,074$ $12,605$ $6,840$ Los Volcanes $3,655$ $17,489$ $13,675$ $7,469$ Life insurance reserve $1,455,754$ $1,455,754$ N.M. Urban search and rescue task force $5,202$ $5,202$ Q13 Fire fund $10,945$ $23,347$ - $34,292$ Fire Centennial Contribution $6,513$ $28,284$ $34,797$ -Basic Life $7,558,615$ $1,481,517$ $1,066,881$ $7,973,251$ Unemployment deduction $864,568$ $646,471$ $58,417$ $1,452,622$ Recycle coupons $11,788$ $13,363$ Outdoor recreation $13,363$ $13,363$ New Mexico Games $379$ $4,954$ $2,498$ $2,835$ DSA advisory council $14,661$ $47,048$ $49,202$ $12,507$ Clean air campaign 1995 $4,439$ - $4,331$ $108$ Veterans advisory $7,895$ $7,891$ $4,033$ $11,753$ Employee Appreciation- $4,750$ $4,189$ $561$ Miscellaneous $36,716$ - $2$ $36,714$		4,123	34,691	26,681	12,133
Highland senior center/in-state trips $3,371$ $16,074$ $12,605$ $6,840$ Los Volcanes $3,655$ $17,489$ $13,675$ $7,469$ Life insurance reserve $1,455,754$ $1,455,754$ N.M. Urban search and rescue task force $5,202$ $5,202$ Q13 Fire fund $10,945$ $23,347$ - $34,292$ Fire Centennial Contribution $6,513$ $28,284$ $34,797$ -Basic Life $7,558,615$ $1,481,517$ $1,066,881$ $7,973,251$ Unemployment deduction $864,568$ $646,471$ $58,417$ $1,452,622$ Recycle coupons $11,788$ $13,363$ Outdoor recreation $13,363$ $13,363$ New Mexico Games $379$ $4,954$ $2,498$ $2,835$ DSA advisory council $14,661$ $47,048$ $49,202$ $12,507$ Clean air campaign 1995 $4,439$ - $4,331$ $108$ Veterans advisory $7,895$ $7,891$ $4,033$ $11,753$ Employee Appreciation- $4,750$ $4,189$ $561$ Miscellaneous $36,716$ - $2$ $36,714$	North Valley senior center/in-state trips	6,681	9,953	2,643	13,991
Life insurance reserve  1,455,754  -  -  1,455,754    N.M. Urban search and rescue task force  5,202  -  -  5,202    Q13 Fire fund  10,945  23,347  -  34,292    Fire Centennial Contribution  6,513  28,284  34,797  -    Basic Life  7,558,615  1,481,517  1,066,881  7,973,251    Unemployment deduction  864,568  646,471  58,417  1,452,622    Recycle coupons  1,788  -  -  13,363    New Mexico Games  379  4,954  2,498  2,835    DSA advisory council  14,661  47,048  49,202  12,507    Clean air campaign 1995  4,439  -  4,331  108    Veterans advisory  7,895  7,891  4,033  11,753    Employee Appreciation  -  4,750  4,189  561    Miscellaneous  36,716  -  2  36,714		3,371	16,074	12,605	6,840
N.M. Urban search and rescue task force  5,202  -  -  5,202    Q13 Fire fund  10,945  23,347  -  34,292    Fire Centennial Contribution  6,513  28,284  34,797  -    Basic Life  7,558,615  1,481,517  1,066,881  7,973,251    Unemployment deduction  864,568  646,471  58,417  1,452,622    Recycle coupons  1,788  -  -  1,788    Outdoor recreation  13,363  -  -  13,363    New Mexico Games  379  4,954  2,498  2,835    DSA advisory council  14,661  47,048  49,202  12,507    Clean air campaign 1995  4,439  -  4,331  108    Veterans advisory  7,895  7,891  4,033  11,753    Employee Appreciation  -  4,750  4,189  561    Miscellaneous  36,716  -  2  36,714	Los Volcanes	3,655	17,489	13,675	7,469
Q13 Fire fund  10,945  23,347  -  34,292    Fire Centennial Contribution  6,513  28,284  34,797  -    Basic Life  7,558,615  1,481,517  1,066,881  7,973,251    Unemployment deduction  864,568  646,471  58,417  1,452,622    Recycle coupons  1,788  -  -  1,788    Outdoor recreation  13,363  -  -  13,363    New Mexico Games  379  4,954  2,498  2,835    DSA advisory council  14,661  47,048  49,202  12,507    Clean air campaign 1995  4,439  -  4,331  108    Veterans advisory  7,895  7,891  4,033  11,753    Employee Appreciation  -  4,750  4,189  561    Miscellaneous 36,716	Life insurance reserve	1,455,754	-	-	1,455,754
Fire Centennial Contribution  6,513  28,284  34,797  -    Basic Life  7,558,615  1,481,517  1,066,881  7,973,251    Unemployment deduction  864,568  646,471  58,417  1,452,622    Recycle coupons  1,788  -  -  1,788    Outdoor recreation  13,363  -  -  13,363    New Mexico Games  379  4,954  2,498  2,835    DSA advisory council  14,661  47,048  49,202  12,507    Clean air campaign 1995  4,439  -  4,331  108    Veterans advisory  7,895  7,891  4,033  11,753    Employee Appreciation  -  4,750  4,189  561    Miscellaneous 36,716	N.M. Urban search and rescue task force	5,202	-	-	5,202
Basic Life  7,558,615  1,481,517  1,066,881  7,973,251    Unemployment deduction  864,568  646,471  58,417  1,452,622    Recycle coupons  1,788  -  -  1,788    Outdoor recreation  13,363  -  -  13,363    New Mexico Games  379  4,954  2,498  2,835    DSA advisory council  14,661  47,048  49,202  12,507    Clean air campaign 1995  4,439  -  4,331  108    Veterans advisory  7,895  7,891  4,033  11,753    Employee Appreciation  -  4,750  4,189  561    Miscellaneous 36,716	Q13 Fire fund	10,945	23,347	-	34,292
Unemployment deduction    864,568    646,471    58,417    1,452,622      Recycle coupons    1,788    -    -    1,788      Outdoor recreation    13,363    -    -    13,363      New Mexico Games    379    4,954    2,498    2,835      DSA advisory council    14,661    47,048    49,202    12,507      Clean air campaign 1995    4,439    -    4,331    108      Veterans advisory    7,895    7,891    4,033    11,753      Employee Appreciation    -    4,750    4,189    561      Miscellaneous <u>36,716</u> ///366    -    2    36,714	Fire Centennial Contribution	6,513	28,284	34,797	-
Recycle coupons  1,788  -  -  1,788    Outdoor recreation  13,363  -  -  13,363    New Mexico Games  379  4,954  2,498  2,835    DSA advisory council  14,661  47,048  49,202  12,507    Clean air campaign 1995  4,439  -  4,331  108    Veterans advisory  7,895  7,891  4,033  11,753    Employee Appreciation  -  4,750  4,189  561    Miscellaneous <u>36,716</u> -  2  36,714	Basic Life	7,558,615	1,481,517	1,066,881	7,973,251
Outdoor recreation    13,363    -    -    13,363      New Mexico Games    379    4,954    2,498    2,835      DSA advisory council    14,661    47,048    49,202    12,507      Clean air campaign 1995    4,439    -    4,331    108      Veterans advisory    7,895    7,891    4,033    11,753      Employee Appreciation    -    4,750    4,189    561      Miscellaneous    36,716    -    2    36,714	Unemployment deduction	864,568	646,471	58,417	1,452,622
New Mexico Games    379    4,954    2,498    2,835      DSA advisory council    14,661    47,048    49,202    12,507      Clean air campaign 1995    4,439    -    4,331    108      Veterans advisory    7,895    7,891    4,033    11,753      Employee Appreciation    -    4,750    4,189    561      Miscellaneous <u>36,716</u> -    2    36,714	Recycle coupons	1,788	-	-	1,788
DSA advisory council  14,661  47,048  49,202  12,507    Clean air campaign 1995  4,439  -  4,331  108    Veterans advisory  7,895  7,891  4,033  11,753    Employee Appreciation  -  4,750  4,189  561    Miscellaneous <u>36,716</u> - <u>2</u> 36,714	Outdoor recreation	13,363	-	-	13,363
Clean air campaign 1995  4,439  -  4,331  108    Veterans advisory  7,895  7,891  4,033  11,753    Employee Appreciation  -  4,750  4,189  561    Miscellaneous 36,716 2  36,714	New Mexico Games	379	4,954	2,498	2,835
Veterans advisory    7,895    7,891    4,033    11,753      Employee Appreciation    -    4,750    4,189    561      Miscellaneous   36,716   2   36,714	DSA advisory council	14,661	47,048	49,202	12,507
Employee Appreciation    -    4,750    4,189    561      Miscellaneous   36,716   2   36,714	Clean air campaign 1995	4,439	-	4,331	108
Miscellaneous <u>36,716</u> - <u>2</u> <u>36,714</u>	Veterans advisory	7,895	7,891	4,033	11,753
	Employee Appreciation	-	4,750	4,189	561
Total agency funds    \$ 10,856,377    3,919,119    2,554,619    \$ 12,220,877	Miscellaneous	36,716		2	36,714
	Total agency funds	<u>\$ 10,856,377</u>	3,919,119	2,554,619	<u>\$ 12,220,877</u>