# CITY OF ALBUQUERQUE, NEW MEXICO

### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

|  |                         | Federal |              |            |               |
|--|-------------------------|---------|--------------|------------|---------------|
|  | Grant Number-           | CFDA    | Grant Period |            | Expenditures/ |
| Grantor Agency and Grant Title               | Federal or State        | Number  | From         | То         | Adjustments   |
| U.S. Department of Agriculture               |                         |         |              |            |               |
| National School Lunch Program                |                         |         |              |            |               |
| Summer Food Ser. Prog. FY03/04               | 3037                    | 10.559  | 10/1/2003    | 9/30/2004  | 642,668       |
| Summer Food Ser. Prog. FY02/03               | 3037                    | 10.559  | 10/1/2002    | 9/30/2003  | 531,533       |
| a a a a a a a a a a a a a a a a a a a        |                         |         |              |            | 1,174,201     |
| Cash-In-Lieu of Commodities                  |                         |         |              |            | , ,           |
| Cash in Lieu of Commodities FY04             | 2004-006                | 10.570  | 7/1/2003     | 6/30/2004  | 235,783       |
|  |                         |         |              |            |               |
|  |                         |         |              |            | 1,409,984     |
| U.S. Department of Housing and Urban Dev     | elopment                |         |              |            |               |
| Community Development Block Grants/Ent       | titlement Grants        |         |              |            |               |
| Community Develop. Blk Grant 2004            | B-04-MC-35-0001         | 14.218  | 1/1/2004     | Completion | 1,794,120     |
| Community Develop. Blk Grant 2003            | B-03-MC-35-0001         | 14.218  | 1/1/2003     | Completion | 2,351,070     |
| Community Develop. Blk Grant 2002            | B-02-MC-35-0001         | 14.218  | 1/1/2002     | Completion | 954,923       |
| Community Develop. Blk Grant 2001            | B-01-MC-35-0001         | 14.218  | 1/1/2001     | Completion | 7,036         |
| Community Develop. Blk Grant 2000            | B-00-MC-35-0001         | 14.218  | 1/1/2000     | Completion | 85,352        |
|  |                         |         |              | _          | 5,192,501     |
| Emergency Shelter Grants Program             |                         |         |              |            |               |
| Emergency Shelter Grant Program              | S-03-MC-35-5001         | 14.231  | 7/1/2003     | 6/30/2004  | 402,025       |
| Emergency Shelter Grant Program              | S-02-MC-35-5001         | 14.231  | 7/1/2002     | 6/30/2003  | 10,856        |
| Supportive Housing Program                   |                         |         |              | -          | 412,881       |
| Supportive Housing Program                   | NM02B300007             | 14.235  | 4/23/2004    | 4/22/2005  | 25,743        |
| Supportive Housing Program                   | NM02B300013             | 14.235  | 4/23/2004    | 4/22/2005  | <b>98,780</b> |
| Supportive Housing Program                   | NM02B200008             | 14.235  | 4/23/2003    | 4/22/2005  | 655,425       |
| Supportive Housing Program                   | 1111020200000           | 17,200  | -1/25/2005   |            | 779,948       |
| Shelter Plus Care                            |                         |         |              | _          | 117,540       |
| Shelter Plus Care                            | NM02C300015             | 14.238  | 2/2/2004     | 2/1/2005   | 61,786        |
| Shelter Plus Care                            | NM02C300014             | 14.238  | 2/2/2004     | 2/1/2005   | 240,492       |
| Shelter Plus Care                            | NM02C200018             | 14.238  | 2/2/2003     | 2/1/2004   | 458,463       |
| Shelter Plus Care                            | NM02C200017             | 14.238  | 2/2/2003     | 2/1/2004   | 93,903        |
| HOME Investment Deuteroughing Decouver       |                         |         |              | _          | 854,644       |
| HOME Investment Partnerships Program<br>Home | M-03-MC-35-0209         | 14.239  | 7/1/2003     | 6/30/2004  | 760,658       |
| Home   | M-02-MC-35-0209         | 14.239  | 7/1/2003     | 6/30/2004  | 118,370       |
| Home   | M-01-MC-35-0209         | 14.239  | 1/1/2003     | Completion | 128,565       |
| Home   | M-01-MC-35-0209         | 14.239  | 1/1/2001     | Completion | 5,414         |
|  |                         | =v>     |              |            | 1,013,007     |
| Public and Indian Housing                    |                         |         |              | _          |               |
| Low Rent Housing Program                     | NM-1-4,5,10-21,23-25,30 | 14.850  | 7/1/2003     | 6/30/2004  | 1,523,567     |
| Drug Elimination Program                     | NM02DEP00110196,97,98   | 14.850  | 7/1/2003     | 6/30/2004  | 8,099         |
|  |                         |         |              | _          | 1,531,666     |

|  | Cront Number               | Federal       | Grant Period |           | <b>T 1</b> '( ( |
|--|----------------------------|---------------|--------------|-----------|-----------------|
| Constant A constant of Constant Title  | Grant Number-              | CFDA          |              |           | Expenditures /  |
| Grantor Agency and Grant Title   | Federal or State           | <u>Number</u> | From         | То        | Adjustments     |
| U.S. Department of Housing and Urban Dev                                     |                            |               |              |           |                 |
| Lower Income Housing Assistance Program<br>Section 8 Moderate Rehabilitation | NM001MR-0002,0003,0004     | 14.856        | 7/1/2003     | 6/30/2004 | 84,500          |
| Section o Modernie Remisintation   | 11110011111 0002,0003,0004 | 11000         | 111/2005     |           | 04,000          |
| Section 8 Housing Choice Vouchers  |                            |               |              |           |                 |
| Section 8-Housing Choice Voucher   | NM001-VO-0007-0020         | 14.871        | 7/1/2003     | 6/30/2004 | 21,694,347      |
| Public Housing Capital Fund  |                            |               |              |           |                 |
| Public Housing Capital Fund Prog.  | NM02P00150100,101,102      | 14.872        | 7/1/2003     | 6/30/2004 | 1,899,144       |
|  |                            |               |              | -         | 33,462,638      |
| U.S. Department of the Interior  |                            |               |              |           |                 |
| Water Reclamation and Reuse Program  |                            |               |              |           |                 |
| Alb. Metro Area Water Reclamation  | 99-FC-40-1050              | 15.504        | 6/18/1999    | 7/31/2004 | 18,645,229      |
| Fish and Wildlife Management Assistance                                      |                            |               |              |           |                 |
| Bosque Restoration   | 1448-20181-01-G925         | 15.608        | 8/1/2003     | 8/1/2005  | <u> </u>        |
|  |                            |               |              |           |                 |
| U.S. Department of Justice   |                            |               |              |           |                 |
| Juvenile Accountability Incentive Block Gra                                  | ants                       |               |              |           |                 |
| 2000 JJDP - FORMULA GRANT  | 03-690-7000-7097           | 16.523        | 10/1/2002    | 9/30/2003 | 25,105          |
| National Criminal History Improvement G                                      | ants                       |               |              |           |                 |
| National Criminal History Impr. Prog.  | 2001-RG-CX-K001            | 16.554        | 10/1/2002    | 9/30/2003 | 31,874          |
| National Institute of Justice Research,                                      |                            |               |              |           |                 |
| <b>Evaluation and Development</b>  |                            |               |              |           |                 |
| Computer Forensic Training Grant   | 2003-DN-BX-0035            | 16.560        | 5/1/2003     | 5/1/2005  | 8,454           |
| Crime Laboratory Improvement-Combined  | Offender                   |               |              |           |                 |
| DNA Index System Backlog Reduction   |                            |               |              |           |                 |
| Crime Lab Improvement Program  | 2003-LP-CX-K023            | 16.564        | 10/1/2002    | 9/30/2004 | 26,362          |
| No Suspect Casework DNA Backlog  | 2002-DN-BX-K008            | 16.564        | 7/1/2002     | 6/30/2004 | 44,501          |
| Reduction  |                            |               |              | _         | 70,863          |
| Byrne Formula Grant Program  |                            |               |              |           |                 |
| NM Gang Task Force   | 03-MJTF-NMGTF              | 16.579        | 9/3/2003     | 6/30/2004 | 36,568          |
| NM Gang Task Force   | 02-MJTF-NMGTF              | 16.579        | 7/1/2002     | 9/30/2003 | 18,768          |
| Open Space Law Enforcement FY 04   | 03-MJTF-AOS                | 16.579        | 7/1/2003     | 6/30/2004 | 10,458          |
| Open Space Law Enforcement FY 03   | 02-MJTF-AOS                | 16.579        | 7/1/2002     | 6/30/2003 | 18,090          |
|  |                            |               |              | _         | 83,88           |

|  | Grant Number-                | Federal<br>CFDA  | Crant                   | Pariod               | Expanditures /                |
|--|------------------------------|------------------|-------------------------|----------------------|-------------------------------|
| Grantor Agency and Grant Title                                       | Federal or State             | Number           | Grant Period<br>From To |                      | Expenditures /<br>Adjustments |
| Edward Bryne Memorial State & Local                                  | Futura of State              | <u>rtumber</u>   | FIUII                   |                      | Aujustinents                  |
| -  |                              |                  |                         |                      |                               |
| Law Enforcement Discretionary Grants                                 | 4444 DD DV 1174              | 16 500           | 0/1/2002                | 0/01/0004            | 105 500                       |
| Methamphetamine/Drug Hot Spots                                       | 2003-DD-BX-1153              | 16.580           | 9/1/2003                | 8/31/2004            | 107,582                       |
| Grants to Encourage Arrest Polices and                               |                              |                  |                         |                      |                               |
| <b>Enforcement of Protection Orders</b>                              |                              |                  |                         |                      |                               |
| Encourage Arrest Policies  | 1998-WE-VX-0023              | 16.590           | 9/1/1998                | 3/31/2004            | 200,521                       |
| Local Law Enforcement Block Grants Prog                              | ram                          |                  |                         |                      |                               |
| Local Law Enforcement Block Grant 8                                  | 2003-LB-BX-1966              | 16.592           | 4/6/2004                | 4/5/2006             | 15,740                        |
| Local Law Enforcement Block Grant 7                                  | 2002-LB-BX-2892              | 16.592           | 12/5/2002               | 12/4/2004            | 921,461                       |
| Local Law Enforcement Block Grant 6                                  | 2001-LB-BX-3312              | 16.592           | 4/24/2002               | 4/23/2004            | 391,013                       |
|  |                              |                  |                         | -                    | 1,328,214                     |
| Executive Office for Weed and Seed                                   |                              |                  |                         |                      |                               |
| Weed and Seed Program (Westside)                                     | 2004-WS-Q4-017               | 16.595           | 10/1/2003               | 9/30/2004            | 48,752                        |
| Weed and Seed Program (Eastside)                                     | 2004-WS-Q4-017               | 16.595           | 10/1/2003               | 9/30/2004            | 11,814                        |
| Weed and Seed FY2002 Continuation                                    | 2001-WS-QX-0145              | 16.595           | 7/1/2001                | 9/30/2003            | 120,485                       |
| App Kit  |                              |                  |                         | _                    | 181,051                       |
| Public Safety Partnerships and Community                             | Policing Grants              |                  |                         |                      |                               |
| COPS in School   | 99-SH-WX-0448                | 16.710           | 9/1/1999                | 11/30/2003           | 63,034                        |
| COPS-Universal Hiring  | 98-UL-WX-0071                | 16.710           | 9/1/1998                | 7/31/2004            | 514,052                       |
|  |                              |                  |                         |                      | 577,086                       |
|  |                              |                  |                         |                      | 2,614,634                     |
| <b>U.S. Department of Transportation</b>                             |                              |                  |                         | _                    |                               |
| Airport Improvement Program  |                              |                  |                         |                      |                               |
| Reconstruct Taxiway Portion A,B,C                                    | 3-35-0003-27                 | 20.106           | 8/18/2003               | Completion           | 1,942,255                     |
| Rehab Runway 8/26  | 3-35-0003-26                 | 20.106           | 9/20/2002               | Completion           | 695,688                       |
| Phase 1-Expand Passenger Security Check                              | -                            | 20.106           | 8/18/2003               | Completion 2/26/2004 | 695,933<br>20,678             |
| Complete Albuquerque Master Plan<br>Update Airport Master Plan DE II | 3-35-0002-24<br>3-35-0002-07 | 20.106<br>20.106 | 6/30/2000<br>1/26/2001  |                      | 30,678<br>12,464              |
| Opdate Airport Master Flail DE II                                    | 3-33-0002-07                 | 20.100           | 1/20/2001               | Completion _         |                               |
|  |                              |                  |                         | _                    | 3,377,018                     |
| Highway Planning and Construction                                    |                              | 20.205           | 10/1/2001               |                      | 105 515                       |
| TCSP Commuter Rail   | TCSE-001-Q69/92D             | 20.205           | 10/1/2001               | Completion           | 187,717                       |
| TCSP Downtown Wayfinder  | TCSE-001-Q69                 | 20.205           | 9/1/2000                | Completion           | 27,549                        |
| Dennison-Trujillo-Townsend   | ST-GA-7601(243)CN 7464       | 20.205           | 11/13/2000              | 6/30/2007            | 24,897                        |
| Second Street Right of Way   | TPU-TPE-4035(1) CN#1504      | 20.205           | 7/27/1999               | 6/30/2005            | 1,243                         |
| Downtown Core Area   | TPU-CAQ-7601-(10)CN# 3422    | 20.205           | 3/14/2000               | 6/30/2006            | 515,550                       |
| Jefferson/Ellison Intersection                                       | TPU-5037(1)02 CN#3086        | 20.205           | 3/14/2000               | 6/30/2007            | 17,814                        |
| Traffic Signals @ Unser/Signal CTL Sys'0                             | (CAQ-TPU-7601(9)CN #3184     | 20.205           | 3/14/2000               | 6/30/2008            | 319,756                       |
| Cicyle Travel Demand Mgmt  | CAQ-7701(43)CN# 7366         | 20.205           | 6/12/2002               | 6/30/2008            | 214,316                       |
|  |                              |                  |                         |                      | 1,308,842                     |

#### **CITY OF ALBUQUERQUE, NEW MEXICO** SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the Period of July 1, 2003 through June 30, 2004

|   | Grant Number-              | Federal<br>CFDA  | Cron                  | t Period                 | Expenditures /      |
|---|----------------------------|------------------|-----------------------|--------------------------|---------------------|
| Grantor Agency and Grant Title  | Federal or State           | Number           | From                  | То                       | Adjustments         |
| Grantor Agency and Grant The  | receitat of State          | <u>INUIIIDEI</u> | FIOIII                | 10                       | Aujustments         |
| U.S. Department of Transportation, contin   | ued                        |                  |                       |                          |                     |
| Golf Course Irving-County Line  | HPP-4079-6(3)CN# 1992      | 20.205           | 6/12/2002             | 6/30/2006                | 3,227,282           |
| Irving Widening   | HPP-5036-1CN #7286         | 20.205           | 8/3/2001              | 6/30/2006                | 1,665,484           |
| On-Street Bike Lanes  | CAQ-5016(004)CN# 1411      | 20.205           | 6/12/2002             | 6/30/2007                | 391,575             |
| PDN & Unser Blvd Extension  | ST-4054-210 CN# 7540       | 20.205           | 8/23/2002             | 6/30/2008                | 95,796              |
| Journal Center Trail  | CAQ-7701(38)CN#7107        | 20.205           | 2/25/2000             | 6/30/2008                | 17,685              |
| Trail from Rio Grande to 6th/I-40   |                            | 20.205           | 2/23/2000<br>8/1/2001 | 6/30/2007                | 195,734             |
|   | TPE-040-3(112)157 CN# 2951 |                  |                       |                          | ,                   |
| Bataan Drive SW Medians   | ST-GA-7601(10) CN# 74650   | 20.205           | 6/12/2002             | 6/30/2007                | 85,136              |
| Gibson Reconstruction   | TPU-4078-(5)00 CN#3454     | 20.205           | 3/5/2003              | 6/30/2007                | 1,236,628           |
| Comanche Medians-Morris & Wyo   | TPU-5016(2)0 CN#1416       | 20.205           | 6/14/2002             | 6/30/2006                | 102,357             |
| Tea21 Bicycle/Pedestrian Safety   | CAQ-7701(12) CN # 9819     | 20.205           | 6/20/1998             | Completion               | 5,221               |
|   |                            |                  |                       | _                        | 7,022,898           |
| Federal Transit Metropolitan Planning G   | Frants                     |                  |                       |                          |                     |
| Fuels Initiative Program  | NM-03-0011                 | 20.505           | 9/30/1991             | Completion               | 4,046               |
| <b>Ridepool Sharing Program 2004</b>  | MOO278/1                   | 20.505           | 7/1/2003              | 6/30/2004                | 618,625             |
| Ridepool Sharing Program 2003   | MOO-00167                  | 20.505           | 7/1/2002              | 6/30/2003                | 34,856              |
|   |                            |                  |                       | _                        | 657,527             |
| Federal Transit Formula Grants  |                            | 20 505           | <b>=</b> /1/1002      |                          | 25.216              |
| Operating Assistance FY94/Capital   | NM-90-X041                 | 20.507           | 7/1/1993              | Completion               | 25,216              |
| Operating Assistance FY95   | NM-90-X044<br>NM-90-X045   | 20.507           | 7/1/1994<br>7/1/1995  | Completion               | 15,728<br>207 784   |
| Operating Assistance FY96/Capital<br>Uptown Facility Adding CMAQ                                  | NM-90-X045<br>NM-90-X049   | 20.507<br>20.507 | 7/1/1995<br>7/1/1996  | Completion<br>Completion | 207,784<br>25,336   |
| Bus-Facilities Constr.and Improv.   | NM-90-X060                 | 20.307 20.507    | 7/1/1990              | Completion               | 23,330<br>7,065,909 |
| Bus Replacement   | NM-90-X065                 | 20.507           | 3/1/2002              | Completion               | 716,350             |
| Job Access  | NM-37-X004                 | 20.507           | 10/1/2001             | Completion               | 132,197             |
| URICA II (Solar)  | NM-03-0020                 | 20.507           | 9/30/1997             | Completion               | 333,920             |
| High Capacity/Rapid Transit Project   | NM-03-0025                 | 20.507           | 12/2/1997             | Completion               | 596,414             |
| Bus-Purchase & Facilities Constr.   | NM-03-0027                 | 20.507           | 9/1/2000              | Completion               | 257,010             |
| Bus-Purchase & Facilities Constr.   | NM-03-0029                 | 20.507           | 7/1/2001              | Completion               | 990,601             |
| <b>Bus-Purchase &amp; Facilities Constr.</b>  | NM-03-0033                 | 20.507           | 3/1/2002              | Completion               | 171,207             |
|   |                            |                  |                       | _                        | 10,537,672          |
| State and Community Highway Safety  |                            |                  |                       |                          |                     |
| Drug Recognition Expert   | 04-AL-02-P04               | 20.600           | 10/1/2003             | 9/30/2004                | 27,118              |
| Drug Recognition Expert   | 03-AL-02-P04               | 20.600           | 10/1/2002             | 9/30/2003                | 24,459              |
|   |                            |                  |                       | _                        | 51,577              |
| Safety Incentives to Prevent Operation of<br>Intoxicated Persons<br>Selective Traffic Enforcement | f Motor Vehicles by        |                  |                       |                          |                     |
| Program - Aggressive Driving  | 04-PT-63-002               | 20.605           | 10/1/2003             | 9/30/2004                | 97                  |
|   |                            |                  |                       |                          |                     |
| Alcohol, Tobacco and Firearms Training  |                            | 21 052           | 1/16/2002             | 1/15/2004                | 118,123             |
| GREAT FY 03   | ATC03000001                | 21.053           | 1/16/2003             | 1/15/2004                |                     |
|   |                            |                  |                       |                          | 118,123             |
|   |                            |                  |                       |                          | 23,073,754          |

|   |                       | Federal          | G                      |                        | <b>F 1</b> '' '   |
|---|-----------------------|------------------|------------------------|------------------------|-------------------|
| Constant American de Constant   | Grant Number-         | CFDA             |                        | t Period               | Expenditures /    |
| Grantor Agency and Grant Title  | Federal or State      | Number           | From                   | То                     | Adjustments       |
| U.S. Environmental Protection Agency  |                       |                  |                        |                        |                   |
| Air Pollution Control Program Support   | A 00/1 <b>7</b> 00/ 0 | (( 001           | 10/1/2002              | 0/20/2004              | <b>215</b> (0)    |
| FY04 Air Pollution  | A-00615804-0          | 66.001           | 10/1/2003              | 9/30/2004              | 215,696           |
| FY03 Air Pollution  | A-00615803-1          | 66.001           | 10/1/2002              | 9/3020/03              | 686,374           |
| Surveys, Studies, Investigations and Special Pu   | umaga Cuanta          |                  |                        |                        | 902,070           |
| PM Fine Monitoring  | PM-97650901-0         | 66.606           | 10/1/2003              | 9/30/2004              | 37,627            |
| Particulate Matter 2.5 Ambient Air  | A-00615803-1          | 66.606           | 10/1/2003<br>8/17/1998 | 9/30/2004<br>8/16/2003 | ,                 |
|   | A-00015005-1          | 00.000           | 0/1//1990              | 0/10/2003              | 27,933            |
| Monitor<br>Del Norte Station  | DNA 00200401          |                  | 0/17/1000              | 0/20/2004              | 40.910            |
| Del Norte Station   | PM-98600401           | 66.606           | 8/17/1998              | 9/30/2004              | 40,810<br>721,552 |
| South Valley Sewer Improvements   | 250620                | 66.606           | 7/1/1996               | 6/30/2004              | 721,553           |
| Drownfields Assessment and Cleanum  |                       |                  |                        | -                      | 827,923           |
| Brownfields Assessment and Cleanup  |                       |                  |                        |                        |                   |
| Cooperative Agreements  | DD00(251 01 2         | (( 919           | 10/1/2002              | 0/20/2004              | (4.171            |
| Brownfields Redevelopment Prog.   | BP986351-01-2         | 66.818           | 10/1/2002              | 9/30/2004              | 64,171<br>18,409  |
| Brownfields Redevelopment Prog.   | BP986351-01-0         | 66.818           | 10/1/2001              | 9/30/2003              | 82,580            |
|   |                       |                  |                        |                        | 1,812,573         |
| U.C. Descenterent of Frances  |                       |                  |                        |                        | 1,012,575         |
| U.S. Department of Energy   |                       |                  |                        |                        |                   |
| Conservation Research and Development<br>Compressed Natural Gas Fueling                       | DE-FG36-01iD14057     | 81.086           | 12/1/2003              | Completion             | 87,151            |
| Compressed Natural Gas Fueling  | DE-FG50-011D1405/     | 01.000           | 12/1/2003              | Completion             | 87,151            |
| U.S. Department of Education  |                       |                  |                        |                        | 07,101            |
| Rehabilitation Services Service Projects  |                       |                  |                        |                        |                   |
| Therapeutic-Medicaid  | D 455                 | 84.128           | 1/1/2002               | 12/31/2002             | 2,802             |
| The apeutic-medicalu  | D 455                 | 04.120           | 1/1/2002               | 12/31/2002             | 2,002             |
| Community Technology Centers  |                       |                  |                        |                        |                   |
| Community Technology Centers Prog   | V341A010766           | 84.341           | 10/1/01                | 9/15/03                | 22,790            |
|   |                       |                  |                        | —                      | 25,592            |
| U.S. Department of Health and Human Services  |                       |                  |                        |                        |                   |
| Special Programs for the Aging Title III, Part I  |                       |                  |                        |                        |                   |
| Disease Prevention and Health Promotion Serv<br>2003 Older American Prog./ Title III, Part 1  | 2004-001              | 93.043           | 7/1/2003               | 6/30/2004              | 25,760            |
|   |                       |                  | 1/1/2003               | 0/00/2004              | 20,700            |
| Special Programs for the Aging Title III, Part 1  |                       |                  |                        |                        |                   |
| Grants for Supportive Services and Senior Cen<br>2003 Older American Prog./ Title III, Part 1 | 2004-001              | 93.044           | 7/1/2003               | 6/30/2004              | 380,106           |
|   |                       | 95.044           | //1/2003               | 0/30/2004              | 300,100           |
| Special Programs for the Aging Title III, Part  | С                     |                  |                        |                        |                   |
| Nutrition Services  | 2004 001              | 02.045           | <b>7/1/2002</b>        | (120/2004              | 2/0.0/0           |
| 2003 Older American Prog./Title III<br>2003 Older American Prog./ Alzheimer's                 | 2004-001<br>2004-001  | 93.045<br>93.045 | 7/1/2003<br>7/1/2003   | 6/30/2004<br>6/30/2004 | 360,868<br>18,196 |
| 2000 Onter American i roga Anzieliner S   | 200 <b>7</b> -001     | 75.045           | 111/2003               | 0/20/2004              | 379,064           |
|   |                       |                  |                        | <u> </u>               | 577,004           |

| Granter Agency and Grant TitleFederal or StateFromToAdjustmentsUS. Department of Health and Human Services, continued<br>Specia Programs for the Aging Title III. 2004-00193.0527/1/2003630/2004167.424Consolidated Knowledge Development and Application ProgramEnhancement Services Year Three5 H797112750-0393.2309/29/20039/29/2003161.005Expanded Adolescent Year Care5 H797112750-0293.2309/30/20029/29/2003161.005Expanded Adolescent Treat Year Three6 H79 T112344-03-193.2309/30/20029/29/2003224.335Child Care and Development Bock Grant71893.57537.895.0038.233.00227.391Field Start FY 0406CH7016/0293.6007/1/20036/30/20042.474.622Early Head Start FY 032004-07493.7797/1/20036/30/20042.49579Centers for Medicare and Medicaid Servic87/1/20036/30/200453.547Foster Grandparent ProgramFederal or Sustance2004-07493.7797/1/20036/30/200453.547Foster Grandparent ProgramFederal or Sustance2004-07493.7797/1/20036/30/200453.547Foster Grandparent ProgramFederal or Sustance2004-07493.7797/1/20036/30/200453.547Foster Grandparent ProgramFederal or Sustance2004-07493.7797/1/20036/30/200453.547Foster Grandparent ProgramFederal or Sustance2004-07493.7797/1/20036/3  |  | Grant Number-      | Federal<br>CFDA | Grant      | Period     | Expenditures / |
|--|--|--------------------|-----------------|------------|------------|----------------|
| U.S. Department of Health and Human Services, continued       Special Programs for the Aging Title 111, Part E       National Family Caregiver Support       2004 Older American Prog/ Title 111     2004-001       93.052     7/1/2003     6/30/2004       Enhancement Services Year Three     5 H79/T112750-03     93.230     9/29/2003     243,041       Enhancement Services Year Three     5 H79/T112750-02     93.230     9/29/2003     224,735       Child Care and Development Block Grant     FY04     6 H79 TT12344-03-1     93.230     9/30/2002     9/29/2003     224,735       Child Care and Development Block Grant     FY04     06 CH7016/02     93.600     7/1/2003     6/30/2004     2,474,622       Early Head Start FY 04     06 CH7016/02     93.600     7/1/2003     6/30/2004     2,474,622       Early Head Start FY 03     023.790     93.779     7/1/2003     6/30/2004     2,474,622       Early Head Start FY 04     06 CH7016/02     93.600     7/1/2003     6/30/2004     2,479,579       Centers for Medicare and Benefits Assistance     2004-074     93.779     7/1/2003     6/30/2004     53,547 <th>Grantor Agency and Grant Title</th> <th></th> <th></th> <th></th> <th></th> <th>-</th>  | Grantor Agency and Grant Title           |                    |                 |            |            | -              |
| Special Programs for the Aging Title III, Part E       National Family Caregiver Support       2004 Older American Prog./Title III       2004 Older American Prog./Title III       Enhancement Services Year Three     5 H797112750-03       93.230     9/29/2003       Expanded Adolescent Trent Vear Three     6 H79 T112750-02       93.230     9/30/2002       9/29/2003     243,041       Enhancement Services Year Two     5 H79 T112750-02       93.230     9/30/2002       9/29/2003     242,735       Child Care and Development Block Grant  |  |                    | 1 (0110) 01     |            |            | 1              |
| 2004 Older American Prog./ Title III     2004-001     93.052     7/1/2003     6/30/2004     167,424       Consolidated Knowledge Development and Application Program     Enhancement Services Year Three     5 1179 T112750-02     93.230     9/29/2003     9/29/2003     243,041       Enhancement Services Year Two     5 1179 T112750-02     93.230     9/30/2002     9/29/2003     224,735       Expanded Adolescent Treat Year Three     6 H79 T112344-03-1     93.020     9/29/2003     224,735       Child Care and Development Block Grant     FY04 Child &Adult Care Food Prog.     278     93.575     37,895.00     38,233.00     227,391       Head Start F     03     03600     7/1/2003     6/30/2004     2,474,622       Early Head Start FY 04     06CH7016/02     93.600     7/1/2003     6/30/2004     2,499,579       Centers for Medicare and Medicaid Servic     Research, Demonstrations and Evaluations     4     4     4       Headth Insurance and Benefits Assistance     2004-074     93.779     7/1/2003     6/30/2004     53,547       Foster Grandparent Program     Foster Grandparent Program     5     5     5   |  |                    |                 |            |            |                |
| Consolidated Knowledge Development and Application Program     93.230     9/29/2003     9/29/2004     243,041       Enhancement Services Year Three     5 H79 T112750-02     93.230     9/30/2002     9/29/2003     161,005       Expanded Adolescent Treat Year Three     6 H79 T112344-03-1     93.230     9/30/2002     9/29/2003     162,005       Child Care and Development Block Grant     FY94 Child Care Food Prog.     278     93.575     37,895.00     38,233.00     227,391       Head Start     FV4 Child Care Food Prog.     278     93.600     7/1/2003     6/30/2004     2,474,622       Early Head Start FV 04     06CH7016/02     93.600     7/1/2003     6/30/2004     2,495,79       Research, Demostrations and Evaluations     Fesearch, Demostrations and Evaluations     -     2,409,579       Retired and Senior Volunteer Program     7/1/2003     6/30/2004     53,547       Foster Grandparent Program     Senior Companion Program FY 04     02SFWNM010     94.011     7/1/2003     6/30/2004     123,409       Senior Companion Program FY 04     02SFWNM04     94.016     7/1/2003     6/30/2004     123,409  | National Family Caregiver Support        |                    |                 |            |            |                |
| Enhancement Services Year Three     5 H79T112750-03     93.230     9/29/2003     9/29/2004     243,041       Enhancement Services Year Two     5 H79T112750-02     93.230     9/30/2002     9/29/2003     161,005       Expanded Adolescent Treat Year Three     6 H79 T112344-03-1     93.230     9/30/2002     9/29/2003     224,735       Child Care and Development Block Grant<br>FY04 Child &Adult Care Food Prog.     278     93.575     37,895,00     38,233.00     227,391       Head Start     Early Head Start FY 04     06CH7016/02     93.600     7/1/2003     6/30/2004     2,474,622       Early Head Start FY 03     230.407     93.779     7/1/2003     6/30/2004     2,474,622       Centers for Medicare and Medicaid Service     2004-074     93.779     7/1/2003     6/30/2004     24,957       Retired and Senior Volunteer Program     Retired Senior Volunteer Program     7     7/1/2003     6/30/2004     53,547       Foster Grandparent Program     Foster Grandparent PY 04     02SFWNM010     94.016     7/1/2003     6/30/2004     123,409       Senior Companion Program FY 04     02SCWNM004     94.016     7/1/2   | 2004 Older American Prog./ Title Ill     | 2004-001           | 93.052          | 7/1/2003   | 6/30/2004  | 167,424        |
| Enhancement Services Year Two     5 H79 T112750-02     93.230     9/30/2002     9/29/2003     161.005       Expanded Adolescent Treat Year Three     6 H79 T112344-03-1     93.230     9/30/2002     9/29/2003     224.735       Child Care and Development Block Grant<br>FY04 Child & Adult Care Food Prog.     278     93.575     37,895.00     38,233.00     227,391       Head Start FY 04     06CH7016/02     93.600     7/1/2003     6/30/2004     2,474,622       Early Head Start FY 03     06CH7016/02     93.600     7/1/2003     6/30/2004     2,474,622       Centers for Medicare and Medicaid Service<br>Research, Demonstrations and Evaluations     2004-074     93.779     7/1/2003     6/30/2004     70,000       Retired Senior Volunteer Prog.FY04     02SRWNM011     94.002     7/1/2003     6/30/2004     53.547       Foster Grandparent FY 04     02SRWNM019     94.016     7/1/2003     6/30/2004     123,409       Senior Companion Program<br>Senior Companion Program FY 04     02SCWNM004     94.016     7/1/2003     6/30/2002     6/30/2002     123,409       Senior Companion Program FY 03     02SCWNM004     94.016     7/1/2001 </td <td>Consolidated Knowledge Development and A</td> <td>pplication Program</td> <td></td> <td></td> <td></td> <td></td>   | Consolidated Knowledge Development and A | pplication Program |                 |            |            |                |
| Expanded Adolescent Treat Year Three     6 H79 T112344-03-1     93.230     9/30/2002     9/29/2003     224,735       Child Care and Development Block Grant<br>FY04 Child & Adult Care Food Prog.     278     93.575     37,895.00     38,233.00     227,391       Head Start     Early Head Start FY 04     06CH7016/02     93.600     7/1/2003     6/30/2004     2,474,622       Early Head Start FY 03     06CH7016/02     93.600     7/1/2003     6/30/2004     2,4957       Centers for Medicare and Medicaid Service<br>Research, Demonstrations and Evaluations<br>Health Insurance and Benefits Assistance     2004-074     93.779     7/1/2003     6/30/2004     70.000       Retired and Senior Volunteer Program<br>Retired Senior Volunteer Program<br>Foster Grandparent Program<br>Foster Grandparent Program<br>Senior Companion Program FY 04     02SFWNM010     94.011     7/1/2003     6/30/2004     190,209       Senior Companion Program FY 03     02SCWNM004     94.016     7/1/2003     6/30/2004     123,409       Senior Companion Program FY 04     02SCWNM004     94.016     7/1/2002     6/30/2004     123,409       Senior Companion Program FY 02     01SCWNM004     94.016     7/1/2002     6/30/2004     6/30/2002 <td>Enhancement Services Year Three</td> <td>5 H79T112750-03</td> <td>93.230</td> <td>9/29/2003</td> <td>9/29/2004</td> <td>243,041</td>  | Enhancement Services Year Three          | 5 H79T112750-03    | 93.230          | 9/29/2003  | 9/29/2004  | 243,041        |
| Child Care and Development Block Grant<br>FY04 Child & Adult Care Food Prog.     278     93.575     37,895.00     38,233.00     227,391       Head Start     Early Head Start FY 04     06CH7016/02     93.600     7/1/2003     6/30/2004     2,474,622       Early Head Start FY 03     93.600     7/1/2002     6/30/2004     2,4957       Centers for Medicare and Medicaid Service<br>Research, Demonstrations and Evaluations     93.779     7/1/2003     6/30/2004     70.000       Retired Senior Volunteer Program     Retired Senior Volunteer Program     6/30/2004     53.547       Foster Grandparent FY 04     02SRWNM011     94.002     7/1/2003     6/30/2004     190,209       Senior Companion Program     Foster Grandparent FY 04     02SRWNM010     94.011     7/1/2003     6/30/2004     190,209       Senior Companion Program FY 04     02SCWNM004     94.016     7/1/2003     6/30/2004     123,409       Senior Companion Program FY 03     02SCWNM004     94.016     7/1/2001     6/30/2002     2277       U.S. Department of Homeland Security     Public Assistance Grants     124,364     4,746,225       U.S. Department of Homeland Security<  | Enhancement Services Year Two            | 5 H79 T112750-02   | 93.230          | 9/30/2002  | 9/29/2003  | 161,005        |
| Child Care and Development Block Grant<br>FY04 Child &Adult Care Food Prog.     278     93.575     37,895.00     38,233.00     227,391       Head Start     Early Head Start FY 04     06CH7016/02     93.600     7/1/2003     6/30/2004     2,474,622       Early Head Start FY 03     93.600     7/1/2002     6/30/2003     24,957       Centers for Medicare and Medicaid Service<br>Research, Demonstrations and Evaluations     2004-074     93.779     7/1/2003     6/30/2004     70.000       Retired and Senior Volunteer Program<br>Retired Senior Volunteer Program     2004-074     93.779     7/1/2003     6/30/2004     53,547       Foster Grandparent FY 04     02SRWNM011     94.002     7/1/2003     6/30/2004     190,209       Senior Companion Program<br>Senior Companion Program FY 04     02SCWNM004     94.016     7/1/2003     6/30/2004     123,409       Senior Companion Program FY 02     01SCWNM004     94.016     7/1/2003     6/30/2002     227       U.S. Department of Homeland Security     97.036     4/29/2004     Completion     930,191       Assistance Grants     State of New Mex.Office of Emerg Mgmt.     FEMA-1514-DR-NM     97.036   | Expanded Adolescent Treat Year Three     | 6 H79 TI12344-03-1 | 93.230          | 9/30/2002  | 9/29/2003  | 224,735        |
| FY04 Child &Adult Care Food Prog.     278     93.575     37,895.00     38,233.00     227,391       Head Start     Early Head Start FY 04     06CH7016/02     93.600     7/1/2003     6/30/2004     2,474,622       Early Head Start FY 03     93.600     7/1/2002     6/30/2004     2,495.77       Centers for Medicare and Medicaid Service Research, Demonstrations and Evaluations     144.957.79     7/1/2003     6/30/2004     70.000       Retired and Senior Volunteer Program Retired Senior Volunteer Prog.FY04     02SRWNM011     94.002     7/1/2003     6/30/2004     53.547       Foster Grandparent Program Fy 04     02SRWNM010     94.011     7/1/2003     6/30/2004     190,209       Senior Companion Program Senior Companion Program FY 04     02SCWNM004     94.016     7/1/2003     6/30/2004     123,409       Senior Companion Program FY 03     02SCWNN004     94.016     7/1/2002     6/30/2004     123,409       Senior Companion Program FY 02     01SCWNM004     94.016     7/1/2002     6/30/2002     124,364       US. Department of Homeland Security     Public Assistance Grants     97.036     4/29/2004     Completion     <   | -  |                    |                 |            |            | 628,781        |
| Head StartEarly Head Start FY 0406CH7016/0293.6007/1/20036/30/20042,474,622Early Head Start FY 0393.6007/1/20026/30/200324,957Centers for Medicare and Medicaid Service<br>Research, Demonstrations and Evaluations2004-07493.7797/1/20036/30/200470.000Retired and Senior Volunteer Program<br>Retired Senior Volunteer Program<br>Foster Grandparent Program<br>Foster Grandparent FY 0402SRWNM01194.0027/1/20036/30/200453,547Foster Grandparent FY 0402SFWNM01094.0117/1/20036/30/2004190,209Senior Companion Program<br>Senior Companion Program FY 0302SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0201SCWNM00494.0167/1/20026/30/2003658658Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/20022277124,364   | Child Care and Development Block Grant   |                    |                 |            |            |                |
| Early Head Start FY 0406CH7016/0293.6007/1/20036/30/20042,474,622Early Head Start FY 0393.6007/1/20026/30/200324,957Centers for Medicare and Medicaid Service2004-07493.7797/1/20036/30/20042,499,579Research, Demonstrations and Evaluations193.7797/1/20036/30/200470.000Retired and Senior Volunteer Program2004-07493.7797/1/20036/30/200470.000Retired Senior Volunteer Program02SRWNM01194.0027/1/20036/30/200453.547Foster Grandparent Program556/30/2004190,209190,209Senior Companion Program02SCWNM01094.0167/1/20036/30/2004123,409Senior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2002658Senior Companion Program FY 0302SCWNM00494.0167/1/20016/30/2002658Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002123,409Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002124,364   | 8  | 278                | 93.575          | 37,895.00  | 38,233.00  | 227,391        |
| Early Head Start FY 0393.6007/1/20026/30/200324.957Centers for Medicaid Servici<br>Research, Demonstrations and Evaluations<br>Health Insurance and Benefits Assistance2004-07493.7797/1/20036/30/200470.000Retired and Senior Volunteer Program<br>Retired Senior Volunteer Prog.FY0402SRWNM01194.0027/1/20036/30/200453.547Foster Grandparent Program<br>Foster Grandparent FY 0402SFWNM01094.0117/1/20036/30/2004190.209Senior Companion Program<br>Senior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002297124.364   |  |                    |                 |            |            |                |
| Centers for Medicare and Medicaid Service<br>Research, Demonstrations and Evaluations<br>Health Insurance and Benefits Assistance2004-07493.7797/1/20036/30/200470.000Retired and Senior Volunteer Program<br>Retired Senior Volunteer Program<br>Foster Grandparent Program<br>Senior Companion Program<br>Senior Companion Program FY 0402SFWNM01094.0117/1/20036/30/200453.547Senior Companion Program<br>Senior Companion Program FY 0402SFWNM01094.0167/1/20036/30/2004190.209Senior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123.409Senior Companion Program FY 0402SCWNM00494.0167/1/20016/30/2002297124.3644.746.2254.746.225201SCWNM00494.0167/1/20016/30/2002297124.3644.746.2254.746.2254.746.2254.746.225202124.3642002 Firefighters Grant<br>2002 Firefighters AssistanceFEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant<br>2002 Firefighters Assistance2003-02397.0466/25/20037/6/2003141.058Fire Management Assistance Grant<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141.058   |  | 06CH7016/02        |                 | 7/1/2003   | 6/30/2004  | 2,474,622      |
| Centers for Medicare and Medicaid Servicy<br>Research, Demonstrations and Evaluations<br>Health Insurance and Benefits Assistance2004-07493.7797/1/20036/30/200470.000Retired and Senior Volunteer Program<br>Retired Senior Volunteer Prog.FY0402SRWNM01194.0027/1/20036/30/200453.547Foster Grandparent Program<br>Foster Grandparent FY 0402SFWNM01094.0117/1/20036/30/2004190.209Senior Companion Program<br>Senior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0302SCWNM00494.0167/1/20026/30/2002297Senior Companion Program FY 0201SCWNM00494.0167/1/20026/30/2002297124,364   | Early Head Start FY 03                   |                    | 93.600          | 7/1/2002   | 6/30/2003  | <i>,</i>       |
| Research, Demonstrations and Evaluations<br>Health Insurance and Benefits Assistance2004-07493.7797/1/20036/30/200470,000Retired and Senior Volunteer Program<br>Retired Senior Volunteer Prog.FY0402SRWNM01194.0027/1/20036/30/200453,547Foster Grandparent Program<br>Foster Grandparent FY 0402SFWNM01094.0117/1/20036/30/2004190,209Senior Companion Program<br>Senior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0302SCWNM00494.0167/1/20026/30/2002227Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002227US. Department of Homeland Security<br>Public Assistance Grant<br>2002 Firefighters Grant<br>2002 Firefighters AssistanceFEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant<br>2002 Fire Management Assistance Grant<br>Bosque Fire Assistance Grant<br>2003-02397.0466/25/20037/6/2003141.058<br>1.457,649   |  |                    |                 |            | _          | 2,499,579      |
| Health Insurance and Benefits Assistance2004-07493.7797/1/20036/30/200470,000Retired and Senior Volunteer Program<br>Retired Senior Volunteer Prog.FY0402SRWNM01194.0027/1/20036/30/200453,547Foster Grandparent Program<br>Foster Grandparent FY 0402SFWNM01094.0117/1/20036/30/2004190,209Senior Companion Program<br>Senior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0302SCWNM00494.0167/1/20026/30/2003658Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2003658Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002297US. Department of Homeland Security<br>Public Assistance Grants<br>State of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant<br>2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance Grant<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,058  |  |                    |                 |            |            |                |
| Retired and Senior Volunteer Program<br>Retired Senior Volunteer Prog.FY0402SRWNM01194.0027/1/20036/30/200453,547Foster Grandparent Program<br>Foster Grandparent FY 0402SFWNM01094.0117/1/20036/30/2004190,209Senior Companion Program<br>Senior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0302SCWNM00494.0167/1/20026/30/2003658Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002297124,3644,746,225124,3644,746,225U.S. Department of Homeland Security<br>Public Assistance Grants<br>State of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant<br>2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance Grant<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,058141,058<br>14,457,649141,058141,058144,57,649145,064145,064   |  | 2004-074           | 93 779          | 7/1/2003   | 6/30/2004  | 70.000         |
| Retired Senior Volunteer Prog.FY0402SRWNM01194.0027/1/20036/30/200453,547Foster Grandparent Program<br>Foster Grandparent FY 0402SFWNM01094.0117/1/20036/30/2004190,209Senior Companion Program<br>Senior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0302SCWNM00494.0167/1/20026/30/2003658Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002297124,364122,406124,364124,364124,364V.S. Department of Homeland Security<br>Public Assistance GrantsFEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant<br>2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance Grant<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,058   |  | 2004-074           | )3.11)          | 7/1/2005   | 0/30/2004  |                |
| Foster Grandparent ProgramFoster Grandparent FY 0402SFWNM01094.0117/1/20036/30/2004190,209Senior Companion ProgramSenior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0302SCWNM00494.0167/1/20026/30/2002297Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002297US. Department of Homeland Security201SCWNM00497.0364/29/2004Completion930,191Assistance GrantsState of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant2002 Firefighters Grant2003-02397.0466/25/20037/6/2003141,058Fire Management Assistance2003-02397.0466/25/20037/6/2003141,058Josque Fire Assistance2003-02397.0466/25/20037/6/2003141,058  |  |                    | 04 002          | 7/1/2002   | 6/20/2004  | 52 547         |
| Foster Grandparent FY 0402SFWNM01094.0117/1/20036/30/2004190,209Senior Companion Programsenior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0302SCWNM00494.0167/1/20026/30/2002658Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002297   | Retired Senior Volunteer Frog.r 104      | UZSK WINIVIUIT     | 94.002          | //1/2005   | 0/30/2004  | 55,547         |
| Senior Companion ProgramSenior Companion Program FY 0402SCWNM00494.0167/1/20036/30/2004123,409Senior Companion Program FY 0302SCWNM00494.0167/1/20026/30/2003658Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002297U.S. Department of Homeland SecurityPublic Assistance GrantsState of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance2003-02397.0466/25/20037/6/2003141,058L,457,649  | Foster Grandparent Program               |                    |                 |            |            |                |
| Senior Companion Program FY 04<br>Senior Companion Program FY 03<br>Senior Companion Program FY 03<br>Senior Companion Program FY 0202SCWNM004<br>02SCWNM004<br>01SCWNM00494.016<br>94.0167/1/2002<br>7/1/20016/30/2003<br>6/30/2002123,409<br>(558<br>297<br>297<br>297U.S. Department of Homeland Security<br>Public Assistance Grants<br>State of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM<br>EMW-2002-FG-1537597.0364/29/2004Completion<br>(Completion)930,191Assistance To Firefighters Grant<br>2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,058<br>1,457,649   | Foster Grandparent FY 04                 | 02SFWNM010         | 94.011          | 7/1/2003   | 6/30/2004  | 190,209        |
| Senior Companion Program FY 04<br>Senior Companion Program FY 03<br>Senior Companion Program FY 03<br>Senior Companion Program FY 0202SCWNM004<br>02SCWNM004<br>01SCWNM00494.016<br>94.0167/1/2002<br>7/1/20016/30/2003<br>6/30/2002123,409<br>(558<br>297<br>297<br>297U.S. Department of Homeland Security<br>Public Assistance Grants<br>State of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM<br>EMW-2002-FG-1537597.0364/29/2004Completion<br>(Completion)930,191Assistance To Firefighters Grant<br>2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,058<br>1,457,649   |  |                    |                 |            |            |                |
| Senior Companion Program FY 03<br>Senior Companion Program FY 0202SCWNM004<br>01SCWNM00494.016<br>94.0167/1/2001<br>7/1/20016/30/2003<br>6/30/2002658<br>297<br>124,364<br>4,746,225U.S. Department of Homeland Security<br>Public Assistance Grants<br>State of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant<br>2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance Grant<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,058<br>1,457,649  |  |                    | 04.04.6         |            |            | 100 100        |
| Senior Companion Program FY 0201SCWNM00494.0167/1/20016/30/2002297124,364124,3644,746,225U.S. Department of Homeland SecurityPublic Assistance GrantsState of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance GrantBosque Fire Assistance2003-02397.0466/25/20037/6/2003141,058  |  |                    |                 |            |            | ,              |
| Line of the phase of grant of the second s | • 0                                      |                    |                 |            |            |                |
| 4,746,225U.S. Department of Homeland Security<br>Public Assistance Grants<br>State of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant<br>2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance Grant<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,058<br>1,457,649   | Semor Companion Program P1 02            | 0150 0010004       | 74.010          | //1/2001   | 0/30/2002  |                |
| U.S. Department of Homeland Security<br>Public Assistance GrantsState of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant<br>2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance Grant<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,058<br>1,457,649  |  |                    |                 |            |            |                |
| Public Assistance GrantsState of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance GrantBosque Fire Assistance2003-02397.0466/25/20037/6/2003141,0581,457,649  | U.S. Department of Homeland Security     |                    |                 |            | -          |                |
| State of New Mex.Office of Emerg Mgmt.FEMA-1514-DR-NM97.0364/29/2004Completion930,191Assistance To Firefighters Grant<br>2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance Grant<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,058<br>1,457,649  | <u></u>                                  |                    |                 |            |            |                |
| Assistance To Firefighters Grant<br>2002 Firefighters AssistanceEMW-2002-FG-1537597.0441/1/20034/15/2004386,400Fire Management Assistance Grant<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,0581,457,649   |  | FEMA-1514-DR-NM    | 97.036          | 4/29/2004  | Completion | 930.191        |
| 2002 Firefighters Assistance   EMW-2002-FG-15375   97.044   1/1/2003   4/15/2004   386,400     Fire Management Assistance Grant   Bosque Fire Assistance   2003-023   97.046   6/25/2003   7/6/2003   141,058     1,457,649   1,457,649   1,457,649   1,457,649   1,457,649  | State of Few Mexicines of Energinging    |                    | 77.000          | -1/2//2004 |            | 750,171        |
| Fire Management Assistance Grant<br>Bosque Fire Assistance2003-02397.0466/25/20037/6/2003141,0581,457,649  | Assistance To Firefighters Grant         |                    |                 |            |            |                |
| Bosque Fire Assistance     2003-023     97.046     6/25/2003     7/6/2003     141,058       1,457,649  | 2002 Firefighters Assistance             | EMW-2002-FG-15375  | 97.044          | 1/1/2003   | 4/15/2004  | 386,400        |
| Bosque Fire Assistance     2003-023     97.046     6/25/2003     7/6/2003     141,058       1,457,649  | Fire Management Assistance Grant         |                    |                 |            |            |                |
| 1,457,649  | -  | 2003-023           | 97.046          | 6/25/2003  | 7/6/2003   | 141,058        |
| TOTAL 87,348,682   |  |                    |                 |            |            | 1,457,649      |
|  | TOTAL                                    |                    |                 |            | _          | 87,348,682     |