

**CITY OF ALBUQUERQUE, NEW MEXICO**  
**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY**  
Year ended June 30, 1999

<u>Function and Activity</u>	<u>Balance July 1, 1998 as restated</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance June 30, 1999</u>
Acquisitions prior to July 1, 1985, as restated	\$ 232,254,963	\$ -	\$ 1,553,982	\$ 230,700,981
<b>Acquisitions after June 30, 1985:</b>				
<b>General government:</b>				
City clerk/records	140,419	-	4,749	135,670
City council	282,166	19,773	22,884	279,055
Finance and management	13,865,604	253,303	368,182	13,750,725
Legal services	774,301	110,537	34,600	850,238
Mayor/CAO	631,594	40,034	58,929	612,699
Internal audit	89,848	18,371	6,395	101,824
Personnel	312,058	48,215	65,141	295,132
Labor management	91,150	1,959	786	92,323
Open space	106,929	162,374	7,336	261,967
Planning	1,915,711	60,056	99,965	1,875,802
General services	18,264,431	5,149,670	293,762	23,120,339
City/county building	13,551,558	-	17,075	13,534,483
Central telephone system	910,872	-	-	910,872
<b>Total general government</b>	<u>50,936,641</u>	<u>5,864,292</u>	<u>979,804</u>	<u>55,821,129</u>
<b>Public safety:</b>				
Fire	21,811,832	487,102	665,101	21,633,833
Police	42,666,071	5,779,687	2,488,565	45,957,193
Corrections	4,310,978	111,254	111,893	4,310,339
Police/Fire	310,252	-	-	310,252
<b>Total public safety</b>	<u>69,099,133</u>	<u>6,378,043</u>	<u>3,265,559</u>	<u>72,211,617</u>
<b>Culture and recreation:</b>				
Library	28,285,095	4,330,066	124,297	32,490,864
Museum	11,757,659	1,390,028	24,921	13,122,766
Parks and recreation	89,900,195	14,362,413	238,783	104,023,825
Open space	30,169,484	-	7,956	30,161,528
Zoo	14,621,971	7,526,993	39,128	22,109,836
Convention center	55,388,179	291,055	42,122	55,637,112
<b>Total culture and recreation</b>	<u>230,122,583</u>	<u>27,900,555</u>	<u>477,207</u>	<u>257,545,931</u>
<b>Public works:</b>				
Housing code administration	80,194	1,435	51,008	30,621
Redevelopment	321,807	-	17,303	304,504
Municipal development	650,312	-	-	650,312
Engineering	1,688,305	8,547	23,576	1,673,276
Planning	360,924	-	24,159	336,765
Storm drainage/maintenance	6,522,045	128,307	2,833	6,647,519
Albuquerque geographic information system	100,838	5,852	22,915	83,775
<b>Total public works</b>	<u>9,724,425</u>	<u>144,141</u>	<u>141,794</u>	<u>9,726,772</u>

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<u>Function and Activity</u>	<u>Balance July 1, 1998 as restated</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance June 30, 1999</u>
<b>Highways and streets:</b>				
Transportation/Street maintenance	37,550,334	378,281	105,531	37,823,084
Traffic engineering	<u>558,030</u>	<u>41,624</u>	<u>88,784</u>	<u>510,870</u>
<b>Total highways and streets</b>	<u><b>38,108,364</b></u>	<u><b>419,905</b></u>	<u><b>194,315</b></u>	<u><b>38,333,954</b></u>
<b>Health:</b>				
Consumer protection	76,356	-	14,454	61,902
Environmental services	3,355,344	151,715	86,097	3,420,962
Animal control services	987,632	1,373,743	135,283	2,226,092
Environmental health and administration	666,988	37,929	8,874	696,043
Resources management	<u>16,404</u>	<u>-</u>	<u>-</u>	<u>16,404</u>
<b>Total health</b>	<u><b>5,102,724</b></u>	<u><b>1,563,387</b></u>	<u><b>244,708</b></u>	<u><b>6,421,403</b></u>
<b>Human services:</b>				
Human rights	88,369	-	47,961	40,408
Human services	6,256,888	291,729	52,147	6,496,470
Office of senior affairs	7,775,575	285,652	226,447	7,834,780
Housing/community development	<u>6,472,774</u>	<u>583,093</u>	<u>39,920</u>	<u>7,015,947</u>
<b>Total human services</b>	<u><b>20,593,606</b></u>	<u><b>1,160,474</b></u>	<u><b>366,475</b></u>	<u><b>21,387,605</b></u>
<b>Construction work in progress, as restated</b>	<u><b>174,283,368</b></u>	<u><b>34,242,127</b></u>	<u><b>52,561,693</b></u>	<u><b>155,963,802</b></u>
<b>Total general fixed assets</b>	<u><b>\$ 830,225,807</b></u>	<u><b>\$ 77,672,924</b></u>	<u><b>\$ 59,785,537</b></u>	<u><b>\$ 848,113,194</b></u>