

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CHANGES IN CAPITAL ASSETS - BY FUNCTION AND ACTIVITY
Year ended June 30, 2002

Function and Activity	Balance July 1, 2001 as restated	Additions	Deductions	Balance June 30, 2002
Acquisitions prior to July 1, 1985	\$ 185,398,975	\$ -	\$ -	\$ 185,398,975
Acquisitions after June 30, 1985:				
General government:				
City clerk/records	119,056	10,927	-	129,983
City council	282,672	-	1,272	281,400
Finance and management	17,602,945	333,617	253,161	17,683,401
Legal services	553,119	5,973	12,828	546,264
Mayor/CAO	1,107,332	28,362	5,841	1,129,853
Internal audit	91,870	21,490	-	113,360
Personnel	270,679	-	1,800	268,879
Labor management	36,729	-	-	36,729
Open space	334,868	-	-	334,868
Planning	4,087,146	54,081	73,461	4,067,766
General services	12,980,115	1,082,966	120,246	13,942,835
City/county building	11,074,742	-	1,482	11,073,260
Central telephone system	<u>1,463,509</u>	<u>-</u>	<u>-</u>	<u>1,463,509</u>
Total general government	<u>50,004,782</u>	<u>1,537,416</u>	<u>470,091</u>	<u>51,072,107</u>
Public safety:				
Fire	24,440,500	4,196,073	929,604	27,706,969
Police	57,629,537	5,089,763	2,048,272	60,671,028
Corrections	4,464,174	70,369	33,085	4,501,458
Police/Fire	<u>310,252</u>	<u>-</u>	<u>-</u>	<u>310,252</u>
Total public safety	<u>86,844,463</u>	<u>9,356,205</u>	<u>3,010,961</u>	<u>93,189,707</u>
Culture and recreation:				
Library	31,462,805	556,889	14,444	32,005,250
Museum	15,271,861	2,256,229	16,087	17,512,003
Parks and recreation	125,785,791	4,346,555	100,928	130,031,418
Open space	31,130,955	2,216,985	-	33,347,940
Zoo	23,812,439	103,010	13,275	23,902,174
Convention center	<u>55,555,719</u>	<u>-</u>	<u>-</u>	<u>55,555,719</u>
Total culture and recreation	<u>283,019,570</u>	<u>9,479,668</u>	<u>144,734</u>	<u>292,354,504</u>
Public works:				
Redevelopment	342,990	-	2,748	340,242
Municipal development	308,429	-	-	308,429
Engineering	1,364,711	-	22,958	1,341,753
Planning	140,040	-	-	140,040
Storm drainage/maintenance	6,254,931	8,014,011	10,514	14,258,428
Albuquerque geographic information system	<u>34,300</u>	<u>-</u>	<u>-</u>	<u>34,300</u>
Total public works	<u>8,445,401</u>	<u>8,014,011</u>	<u>36,220</u>	<u>16,423,192</u>

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CHANGES IN CAPITAL ASSETS AT COST - BY FUNCTION AND ACTIVITY
Year ended June 30, 2002

<u>Function and Activity</u>	<u>Balance July 1, 2001 as restated</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance June 30, 2002</u>
Highways and streets:				
Transportation/Street maintenance	40,057,414	28,286,245	326,874	68,016,785
Traffic engineering	<u>394,815</u>	<u>-</u>	<u>24,300</u>	<u>370,515</u>
Total highways and streets	<u>40,452,229</u>	<u>28,286,245</u>	<u>351,174</u>	<u>68,387,300</u>
Health:				
Consumer protection	53,478	15,025	-	68,503
Environmental services	4,180,570	366,036	-	4,546,606
Animal control services	2,128,352	28,244	23,080	2,133,516
Environmental health and administration	1,122,566	96,567	62,821	1,156,312
Resources management	<u>16,404</u>	<u>-</u>	<u>-</u>	<u>16,404</u>
Total health	<u>7,501,370</u>	<u>505,872</u>	<u>85,901</u>	<u>7,921,341</u>
Human services:				
Human rights	41,370	-	-	41,370
Human services	7,478,756	123,196	-	7,601,952
Office of senior affairs	7,582,041	340,585	-	7,922,626
Housing/community development	<u>5,511,388</u>	<u>195,562</u>	<u>176,759</u>	<u>5,530,191</u>
Total human services	<u>20,613,555</u>	<u>659,343</u>	<u>176,759</u>	<u>21,096,139</u>
Construction work in progress	<u>219,490,193</u>	<u>39,072,169</u>	<u>9,732,340</u>	<u>248,830,022</u>
Total general fixed assets	<u>\$ 901,770,538</u>	<u>\$ 96,910,929</u>	<u>\$ 14,008,180</u>	<u>\$ 984,673,287</u>