

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CAPITAL ASSETS AT COST - BY FUNCTION AND ACTIVITY
June 30, 2002

<u>Function and Activity</u>	<u>Land</u>	<u>Infra- Structure</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Equipment</u>	<u>Total</u>
Acquisitions prior to July 1, 1985	\$ 48,694,532	\$ -	\$ 30,104,221	\$ 92,799,538	\$ 13,800,684	\$ 185,398,975
Acquisitions after June 30, 1985:						
General government:						
City clerk/records	-	-	-	-	129,983	129,983
City council	-	-	-	3,950	277,450	281,400
Finance and management	-	-	-	2,318,073	15,365,328	17,683,401
Legal services	2,886	-	-	-	543,378	546,264
Mayor/CAO	-	-	-	2,233	1,127,620	1,129,853
Internal audit	-	-	-	-	113,360	113,360
Personnel	-	-	-	-	268,879	268,879
Labor management	-	-	-	-	36,729	36,729
Open space	294,474	-	-	-	40,394	334,868
Planning	584,363	-	-	-	3,483,403	4,067,766
General services	4,063,867	-	3,247,208	5,935,444	696,316	13,942,835
City/county building	-	-	8,173,779	2,821,248	78,233	11,073,260
Central telephone system	-	-	-	-	1,463,509	1,463,509
Total general government	4,945,590	-	11,420,987	11,080,948	23,624,582	51,072,107
Public safety:						
Fire	608,320	-	5,545,428	3,578,984	17,974,237	27,706,969
Police	3,735,044	-	2,170,880	7,792,851	46,972,253	60,671,028
Corrections	-	-	2,670,006	152,664	1,678,788	4,501,458
Police/Fire	-	-	36,639	168,696	104,917	310,252
Total public safety	4,343,364	-	10,422,953	11,693,195	66,730,195	93,189,707
Culture and recreation:						
Library	225,246	-	7,261,739	21,114,848	3,403,417	32,005,250
Museum	7,356,588	-	2,184,380	7,088,785	882,250	17,512,003
Parks and recreation	57,732,822	-	9,777,346	53,013,425	9,507,825	130,031,418
Open space	32,032,346	165,568	-	559,858	590,168	33,347,940
Zoo	680,840	-	29,008	21,032,481	2,159,845	23,902,174
Convention center	5,029,268	-	-	49,496,058	1,030,393	55,555,719
Total culture and recreation	103,057,110	165,568	19,252,473	152,305,455	17,573,898	292,354,504
Public works:						
Redevelopment	335,324	-	-	-	4,918	340,242
Municipal development	-	-	-	2,199	306,230	308,429
Engineering	1,192,212	-	-	-	149,541	1,341,753
Planning	-	-	-	-	140,040	140,040
Storm drainage/maintenance	4,991,663	7,863,714	-	547,601	855,450	14,258,428
Albuquerque Geographic Info. Sys.	-	-	-	-	34,300	34,300
Total public works	6,519,199	7,863,714	-	549,800	1,490,479	16,423,192

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Highways and streets:						
Transportation/Street maint.	31,279,087	27,570,200	134,946	995,528	8,037,024	68,016,785
Traffic engineering	-	-	-	125,202	245,313	370,515
Total highways and streets	<u>31,279,087</u>	<u>27,570,200</u>	<u>134,946</u>	<u>1,120,730</u>	<u>8,282,337</u>	<u>68,387,300</u>
Health:						
Consumer protection	-	-	-	-	68,503	68,503
Environmental services	-	-	1,548,265	208,600	2,789,741	4,546,606
Animal control services	96,243	-	1,374,241	440,866	222,166	2,133,516
Environmental health admin.	-	-	6,820	2,480	1,147,012	1,156,312
Resources management	-	-	-	-	16,404	16,404
Total health	<u>96,243</u>	<u>-</u>	<u>2,929,326</u>	<u>651,946</u>	<u>4,243,826</u>	<u>7,921,341</u>
Human services:						
Human rights	-	-	40,370	1,000	-	41,370
Human services	557,374	-	2,068,787	1,434,760	3,541,031	7,601,952
Office of senior affairs	1,091,779	-	1,581,208	3,230,858	2,018,781	7,922,626
Housing/community development	1,890,454	-	2,832,668	51,155	755,914	5,530,191
Total human services	<u>3,539,607</u>	<u>-</u>	<u>6,523,033</u>	<u>4,717,773</u>	<u>6,315,726</u>	<u>21,096,139</u>
Total general fixed assets allocated to functions	<u>153,780,200</u>	<u>35,599,482</u>	<u>50,683,718</u>	<u>182,119,847</u>	<u>128,261,043</u>	<u>550,444,290</u>
Total general fixed assets in service	<u>\$ 202,474,732</u>	<u>\$ 35,599,482</u>	<u>\$ 80,787,939</u>	<u>\$ 274,919,385</u>	<u>\$ 142,061,727</u>	735,843,265
Construction work in progress						<u>248,830,022</u>
Total general fixed assets						<u>\$ 984,673,287</u>