

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY
Year ended June 30, 2000

Function and Activity	Balance July 1, 1999	Additions	Deductions	Balance June 30, 2000
Acquisitions prior to July 1, 1985, as restated	\$ 230,700,981	\$ -	\$ 1,665,311	\$ 229,035,670
Acquisitions after June 30, 1985:				
General government:				
City clerk/records	135,670	-	4,708	130,962
City council	279,055	9,755	47,157	241,653
Finance and management	13,750,725	200,917	715,790	13,235,852
Legal services	850,238	49,045	36,113	863,170
Mayor/CAO	612,699	15,875	70,875	557,699
Internal audit	101,824	10,080	14,498	97,406
Personnel	295,132	9,385	21,996	282,521
Labor management	92,323	-	3,191	89,132
Open space	261,967	173,571	19,802	415,736
Planning	1,875,802	51,856	209,268	1,718,390
General services	23,120,339	6,827,364	400,035	29,547,668
City/county building	13,534,483	6,690	28,440	13,512,733
Central telephone system	910,872	-	-	910,872
Total general government	<u>55,821,129</u>	<u>7,354,538</u>	<u>1,571,873</u>	<u>61,603,794</u>
Public safety:				
Fire	21,633,833	1,996,922	804,240	22,826,515
Police	45,957,193	12,324,824	2,539,261	55,742,756
Corrections	4,310,339	27,614	295,089	4,042,864
Police/Fire	310,252	-	-	310,252
Total public safety	<u>72,211,617</u>	<u>14,349,360</u>	<u>3,638,590</u>	<u>82,922,387</u>
Culture and recreation:				
Library	32,490,864	402,049	330,995	32,561,918
Museum	13,122,766	1,067,342	97,759	14,092,349
Parks and recreation	104,023,825	8,539,705	416,413	112,147,117
Open space	30,161,528	-	-	30,161,528
Zoo	22,109,836	867,690	159,366	22,818,160
Convention center	55,637,112	14,935	169,627	55,482,420
Total culture and recreation	<u>257,545,931</u>	<u>10,891,721</u>	<u>1,174,160</u>	<u>267,263,492</u>
Public works:				
Housing code administration	30,621	-	30,621	-
Redevelopment	304,504	47,044	-	351,548
Municipal development	650,312	-	-	650,312
Engineering	1,673,276	-	135,183	1,538,093
Planning	336,765	-	13,301	323,464
Storm drainage/maintenance	6,647,519	236,673	30,018	6,854,174
Albuquerque geographic information system	83,775	-	11,181	72,594
Total public works	<u>9,726,772</u>	<u>283,717</u>	<u>220,304</u>	<u>9,790,185</u>

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Highways and streets:				
Transportation/Street maintenance	37,823,084	1,400,530	389,223	38,834,391
Traffic engineering	510,870	-	60,408	450,462
Total highways and streets	38,333,954	1,400,530	449,631	39,284,853
Health:				
Consumer protection	61,902	-	8,424	53,478
Environmental services	3,420,962	-	124,995	3,295,967
Animal control services	2,226,092	-	76,805	2,149,287
Environmental health and administration	696,043	228,252	34,410	889,885
Resources management	16,404	-	-	16,404
Total health	6,421,403	228,252	244,634	6,405,021
Human services:				
Human rights	40,408	-	39,408	1,000
Human services	6,496,470	117,647	229,565	6,384,552
Office of senior affairs	7,834,780	402,992	150,782	8,086,990
Housing/community development	7,015,947	16,932,498	25,848	23,922,597
Total human services	21,387,605	17,453,137	445,603	38,395,139
Construction work in progress	155,963,802	46,944,739	18,661,016	184,247,525
Total general fixed assets	\$ 848,113,194	\$ 98,905,994	\$ 28,071,122	\$ 918,948,066