

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY
June 30, 2000

<u>Function and Activity</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Equipment</u>	<u>Total</u>
Acquisitions prior to July 1, 1985	\$ 50,957,159	\$ 59,962,769	\$ 92,799,538	\$ 25,316,204	\$ 229,035,670
Acquisitions after June 30, 1985:					
General government:					
City clerk/records	-	-	-	130,962	130,962
City council	-	-	3,950	237,703	241,653
Finance and management	-	-	2,318,073	10,917,779	13,235,852
Legal services	2,886	-	-	860,284	863,170
Mayor/CAO	-	-	2,233	555,466	557,699
Internal audit	-	-	-	97,406	97,406
Personnel	-	-	-	282,521	282,521
Labor management	-	-	-	89,132	89,132
Open space	294,474	-	-	121,262	415,736
Planning	584,363	-	-	1,134,027	1,718,390
General services	2,468,426	3,047,207	4,000,418	20,031,617	29,547,668
City/county building	-	8,173,779	2,821,248	2,517,706	13,512,733
Central telephone system	-	-	-	910,872	910,872
Total general government	3,350,149	11,220,986	9,145,922	37,886,737	61,603,794
Public safety:					
Fire	608,320	5,380,005	2,633,243	14,204,947	22,826,515
Police	3,735,025	2,170,880	7,779,488	42,057,363	55,742,756
Corrections	-	2,666,783	152,664	1,223,417	4,042,864
Police/Fire	-	36,639	168,696	104,917	310,252
Total public safety	4,343,345	10,254,307	10,734,091	57,590,644	82,922,387
Culture and recreation:					
Library	225,246	7,114,526	21,114,848	4,107,298	32,561,918
Museum	6,831,588	-	6,522,660	738,101	14,092,349
Parks and recreation	46,505,534	9,612,480	49,240,108	6,788,995	112,147,117
Open space	29,119,879	-	559,858	481,791	30,161,528
Zoo	600,540	-	21,032,481	1,185,139	22,818,160
Convention center	5,029,268	-	49,496,058	957,094	55,482,420
Total culture and recreation	88,312,055	16,727,006	147,966,013	14,258,418	267,263,492
Public works:					
Housing code administration	-	-	-	-	-
Redevelopment	335,324	-	-	16,224	351,548
Municipal development	-	-	2,199	648,113	650,312
Engineering	1,192,212	-	-	345,881	1,538,093
Planning	-	-	-	323,464	323,464
Storm drainage/maintenance	4,822,981	-	113,201	1,917,992	6,854,174
Albuquerque geographic information system	-	-	-	72,594	72,594
Total public works	6,350,517	-	115,400	3,324,268	9,790,185

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<u>Function and Activity</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Machinery and Equipment</u>	<u>Total</u>
Highways and streets:					
Transportation/Street maintenance	30,796,455	134,946	152,771	7,750,219	38,834,391
Traffic engineering	-	-	125,202	325,260	450,462
Total highways and streets	<u>30,796,455</u>	<u>134,946</u>	<u>277,973</u>	<u>8,075,479</u>	<u>39,284,853</u>
Health:					
Consumer protection	-	-	-	53,478	53,478
Environmental services	-	1,472,875	208,600	1,614,492	3,295,967
Animal control services	96,243	1,374,241	440,866	237,937	2,149,287
Environmental health administration	-	-	2,480	887,405	889,885
Resources management	-	-	-	16,404	16,404
Total health	<u>96,243</u>	<u>2,847,116</u>	<u>651,946</u>	<u>2,809,716</u>	<u>6,405,021</u>
Human services:					
Human rights	-	-	1,000	-	1,000
Human services	557,374	2,066,137	1,434,760	2,326,281	6,384,552
Office of senior affairs	923,046	1,389,208	3,171,703	2,603,033	8,086,990
Housing/community development	3,452,350	19,523,465	51,155	895,627	23,922,597
Total human services	<u>4,932,770</u>	<u>22,978,810</u>	<u>4,658,618</u>	<u>5,824,941</u>	<u>38,395,139</u>
Total general fixed assets allocated to functions	<u>138,181,534</u>	<u>64,163,171</u>	<u>173,549,963</u>	<u>129,770,203</u>	<u>505,664,871</u>
Total general fixed assets in service	<u>\$ 189,138,693</u>	<u>\$ 124,125,940</u>	<u>\$ 266,349,501</u>	<u>\$ 155,086,407</u>	<u>734,700,541</u>
Construction work in progress					<u>184,247,525</u>
Total general fixed assets					<u>\$ 918,948,066</u>