# Office of Economic Analysis



# Scott Hara, Director

# Oregon Youth Authority Demand Forecast

April 2008 Volume III, No. 1

## Special Note to the Forecast

The April 2008 forecast is a re-release of the October 2007 forecast. Data on actuals on the October 2007 forecast have been updated to January 2008 and are noted on tables and in the text. The April 2008 forecast assumes that the trends presented in the October 2007 forecast will continue through the forecasting horizon. The risks section now includes the possible impacts from reduced federal payments to Oregon counties. A fully updated and new forecast will be released October 2008.

## Close Custody Demand

- ➤ The estimated demand for close custody beds grew slightly during 2007. Demand is estimated to have been 1,216 on January 1, 2007 and 1,269 on January 1, 2008, a 4.4 percent increase. The estimated bed demand of 1,269 on January 1, 2008 was 413 beds higher than the actual population (856) on that date. It was 112 beds higher than the highest historical population of 1,157 on August 1, 2000.
- ➤ Bed demand is forecast to remain stable through the next two biennia, with demand of 1,257 forecast for July 2011. A slight increase of 60 beds (4.8 percent) is expected for the remainder of the 10-year forecast horizon. Bed demand of 1,317 is expected for July 1, 2017.

#### What is OYA Demand?

This forecast covers youths committed to the Oregon Youth Authority (OYA) who are in close custody or out of home community placement. Close custody consists of:

- Adult Court (AC) offenders who were under age 18 at the time of their crime, and who were convicted as adults under ORS 137.707 or ORS 419C.340.
- ➤ Public Safety Reserve (PSR) offenders as defined by OAR 416-410-0030.
- ➤ Discretionary Bed Allocation (DBA): the remaining close custody beds are allocated to counties or regions to use at their discretion (OAR 416-410-0050).

Out of home community placement, hereinafter referred to as Community Placement (CP), includes youths committed to the Youth Authority and placed in residential treatment or foster care.

The number of DBA and CP beds is highly dependent upon OYA's budget, so forecasting their actual numbers is not useful. Therefore, we forecast the *demand* for beds. *Demand* is based on an analysis of the delinquency characteristics of offenders who were actually placed in the DBA, on OYA probation, or in a less restrictive setting. The forecasts of Adult Court and Public Safety Reserve offenders pertain to the actual number of beds expected in the future.

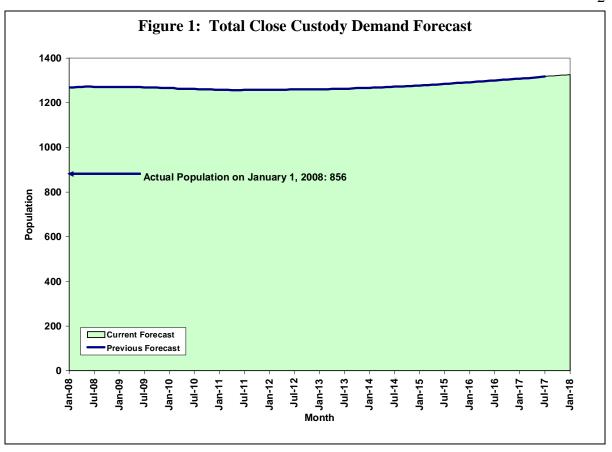


Figure 1 and Table 1 show the total close custody demand forecast.

## Close Custody Offender Groups

#### Adult Court

Adult Court (AC) offenders are juveniles convicted in adult court under Measure 11 (ORS 137.707) or waived to adult court under ORS 419C.340. These offenders are in the legal custody of the Department of Corrections (DOC). Most spend at least some of their sentence in the physical custody of OYA.

ORS 420.011 states that the OYA may house AC inmates until age 25, but few have stayed that long. About half of all Measure 11 inmates are returned to the DOC within four years of entering OYA. About half of waived inmates are returned or released within 18 months of entering OYA. The

Table 1	Table 1: Total Close-Custody Demand Forecast							
Date	Current	Previous	Difference	Pct Diff.				
Jul-07	1,265	1,208	57	4.7%				
Jan-08	1,269	1,201	68	5.7%				
Jul-08	1,271	1,193	78	6.5%				
Jul-09	1,269	1,171	99	8.4%				
Jul-10	1,261	1,149	113	9.8%				
Jul-11	1,257	1,133	124	10.9%				
Jul-12	1,259	1,126	134	11.9%				
Jul-13	1,263	1,121	142	12.6%				
Jul-14	1,272	1,120	152	13.5%				
Jul-15	1,284	1,122	162	14.4%				
Jul-16	1,299	1,126	173	15.4%				
Jul-17	1,317							
Total	•							
Growth	52	4.1%						

Columns and rows may not add to total due to rounding

return of some inmates to DOC limits the growth in OYA's population.

	Table 2: AC Population Forecast							
Date	Current	Previous	Difference	Pct Diff.				
Jul-07	330	300	30	10.1%				
Jan-08	330	302	28	9.2%				
Jul-08	329	303	26	8.6%				
Jul-09	331	301	31	10.2%				
Jul-10	330	299	31	10.4%				
Jul-11	333	298	35	11.7%				
Jul-12	337	299	38	12.8%				
Jul-13	340	300	40	13.2%				
Jul-14	343	301	42	14.1%				
Jul-15	347	302	45	14.9%				
Jul-16	352	304	48	15.8%				
Jul-17	357							
Total								
Growth	27	8.2%						

Table 2 shows the October 2007 AC forecast for the next decade. Table 3 shows intake growth rates. The July 1, 2007 population of 330 is forecast to remain stable over the next two biennia. However the January 1, 2008 population was 354, an increase of 24 since July 1, 2007 (7.2%).

#### Public Safety Reserve

The Public Safety Reserve (PSR) consists of youths committed for certain violent crimes. 1 Nearly all of these crimes are

	Table 4: PSR Population Forecast							
Date	Current	Previous	Difference	Pct Diff.				
Jul-07	136	150	-14	-9.5%				
Jan-08	139	150	-12	-7.7%				
Jul-08	144	152	-8	-5.0%				
Jul-09	148	154	-6	-3.6%				
Jul-10	150	153	-3	-1.8%				
Jul-11	151	153	-2	-1.2%				
Jul-12	152	154	-1	-0.9%				
Jul-13	153	153	0	-0.2%				
Jul-14	154	153	1	0.7%				
Jul-15	157	154	3	1.8%				
Jul-16	159	155	4	2.8%				
Jul-17	161							
Total								
Growth	25	18.4%						

<sup>1.</sup> Robbery I, Arson I, Murder, Attempted Murder, Unlawful Sexual Penetration I, Sodomy I, Rape I, Kidnap I, and Assault I.

Table	Table 3: AC Intakes and Growth Rates						
FY	M11 Intakes	Waived Intakes	Total Growth Rate				
2004	40	83					
2005	38	100	12.2%				
2006	45	85	-5.8%				
2007	35	86	-6.9%				
2008	41	93	11.0%				
2009	41	93	0.3%				
2010	42	94	0.4%				
2011	42	94	0.7%				
2012	42	95	1.0%				
2013	43	96	1.1%				
2014	43	97	1.2%				
2015	44	99	1.3%				
2016	45	100	1.4%				
2017	45	102	1.5%				

<sup>\*</sup>Forecast begins FY 2008

covered by Measure 11, which pertains to offenders aged 15 and older. Therefore, the PSR now applies mostly to youths aged 14 or younger at the time of their offense.

Table 4 shows the PSR forecast for the next decade. Table 5 shows intake growth rates. The July 1, 2007 population of 136 is forecast to stable over the next two biennia.

Table 5:	PSR Intake Gr	owth Rates
FY	No. Admits	Pct Chg
2004	79	
2005	85	7.6%
2006	72	-15.3%
2007	83	15.3%
2008	82	-1.1%
2009	83	1.0%
2010	83	0.6%
2011	84	0.3%
2012	84	0.2%
2013	84	0.5%
2014	85	0.8%
2015	86	1.1%
2016	87	1.3%
2017	88	1.5%

<sup>\*</sup>Forecast begins FY 2008

	Table 6: DBA Demand Forecast							
Date	Current	Previous	Difference	Pct Diff.				
Jul-07	799	758	41	5.4%				
Jan-08	800	748	52	6.9%				
Jul-08	798	738	59	8.1%				
Jul-09	790	716	74	10.3%				
Jul-10	780	696	84	12.1%				
Jul-11	773	682	91	13.3%				
Jul-12	770	673	97	14.4%				
Jul-13	770	668	102	15.3%				
Jul-14	774	666	108	16.2%				
Jul-15	780	666	114	17.2%				
Jul-16	788	668	121	18.1%				
Jul-17	799							
Total								
Growth	0	0.0%						

#### Discretionary Bed Demand

Discretionary bed demand is the actual population of youths in the Discretionary Bed Allocation (DBA), plus those with similar delinquency characteristics that remain in the community, including OYA probation. The DBA consists of new crime commitments and probation and parole violations of offenders not part of the PSR or in DOC custody.

Table 6 shows the discretionary bed demand forecast. Table 7 shows intake growth rates. DBA demand for January 1, 2008 is estimated to have been 800 beds. This is 415 beds higher than the actual population (385) on that date. It is 152 beds higher than the highest historical population of 648 in June 2000.

Demand is expected to decline by 27 beds (3.4 percent) over the next two biennia, reaching 773 by July 2011. An increase of 26 beds is expected for the remainder of the forecast horizon. Demand of 799 beds is expected for July 1, 2017, the same as on July 1, 2008.

Table	Table 7: DBA Demand Intake					
FY	Growth Rates No. Admits	_				
1		i or ong				
2004	900					
2005	902	0.2%				
2006	898	-0.4%				
2007	971	8.1%				
2008	974	0.4%				
2009	956	-1.8%				
2010	940	-1.7%				
2011	929	-1.1%				
2012	923	-0.7%				
2013	924	0.1%				
2014	929	0.6%				
2015	938	0.9%				
2016	949	1.2%				
2017	963	1.4%				

<sup>\*</sup>Forecast begins FY 2008

## Community Placement Demand

- ➤ The estimated demand for community placement (CP) beds decreased by 1.5 percent during 2007. Demand was estimated to have been 743 beds on January 1, 2007 and 732 beds on January 1, 2008. The estimated CP demand of 732 on January 1, 2008 was 182 beds higher than the actual population (550) on that date. It was 34 beds lower than the highest known historical population of 766, reached during April 2000.
- ➤ CP demand is forecast to decrease by 24 beds (3.3 percent) to 708 by July 1, 2009, the end of the current biennium. It is forecast to increase by 19 beds (2.7 percent) over the remainder of the 10-year forecast horizon. The July 1, 2017 population is expected to be 727 beds.

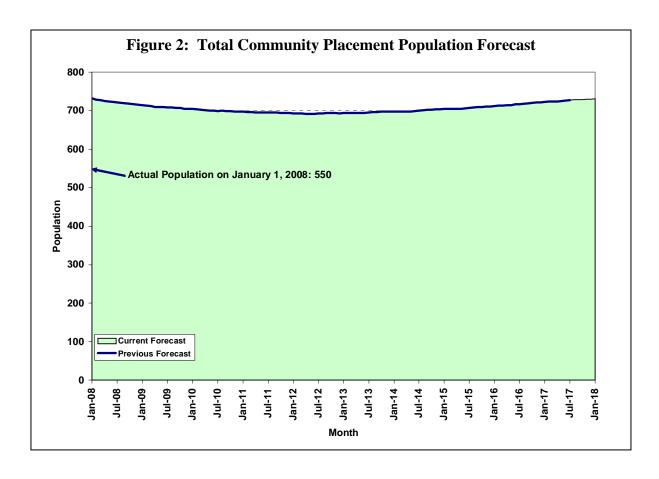


Figure 2 and Table 8 show the total CP demand forecast. Table 9 shows intake growth rates.

CP demand is the demand for residential treatment and foster care beds to house youths on OYA-supervised probation and parole.

Tab	Table 8: Community Placement Demand Forecast							
Date	Current	Previous	Difference	Pct Diff.				
Jul-07	746	726	20	2.7%				
Jan-08	732	712	20	2.8%				
Jul-08	721	700	21	3.1%				
Jul-09	708	679	29	4.3%				
Jul-10	699	665	35	5.2%				
Jul-11	695	654	40	6.1%				
Jul-12	693	648	45	6.9%				
Jul-13	695	645	50	7.7%				
Jul-14	700	645	55	8.5%				
Jul-15	707	647	61	9.4%				
Jul-16	717	650	67	10.3%				
Jul-17	727							
Total								
Growth	(18)	-2.5%						

	Table 9: Community Placement Intake Growth Rates						
FY "	No. Intakes						
2004	1779						
2005	1746	-1.9%					
2006	1769	1.3%					
2007	1813	2.4%					
2008	1765	-2.6%					
2009	1736	-1.6%					
2010	1715	-1.2%					
2011	1704	-0.6%					
2012	1699	-0.3%					
2013	1705	0.3%					
2014	1716	0.7%					
2015	1735	1.1%					
2016	1758	1.3%					
2017	1784	1.5%					

<sup>\*</sup>Forecast begins FY 2008

Probation demand consists of 1) youths who were committed to OYA probation and did not *score* high enough to be considered part of the DBA demand, and 2) youths that were placed in a less restrictive setting who had delinquency characteristics similar to OYA probationers.

Parole demand is based on releases from the DBA demand and the PSR. Adult Court offenders are supervised by the adult community corrections authorities after their release from close custody.

Monthly detail of the forecasts appears at the end of this document.

## Defining Demand

The Office of Economic Analysis (OEA) and the Juvenile Corrections Population Forecast Advisory Committee developed this forecast. Executive Order 04-02 charges the Committee with defining discretionary bed demand. Discretionary bed intakes come from new court commitments and revocations of parole and probation.

OEA uses a binary choice model to analyze the criminal characteristics of youths referred for criminal offenses between 1996 and 2002. The data come from the Juvenile Justice Information System (JJIS). Those years were chosen by the Committee to reflect average practice by covering a period of increase and decrease in close custody and CP capacity.

The model evaluates observable, quantifiable delinquency characteristics and determines which factors best explain the decision to commit youths to the OYA, and whether the initial placement is probation or close custody. The model computes prediction scores for each youth based on the selected delinquency characteristics. The Committee selects minimum scores that

define the *Total Demand Populations* (*TDPs*). Probation and close custody each have a separate TDP consisting of these two groups:

- ➤ Mirror population: youths who went to close custody as part of the DBA or who were placed on OYA probation.
- ➤ Scorers: youths who had the same delinquency characteristics as those in the mirror population (based on the prediction score), but who were placed in a less restrictive setting. For example, youths who scored high enough to be part of the DBA, but were actually placed on probation.

The Committee uses two criteria for selecting minimum prediction scores:

- ➤ The overall mean score for *scorers* should be at least as high as the mean score for the mirror population;
- ➤ The age distribution of the TDP should be similar to the age distribution of the mirror population.

The TDPs are a small percentage of all youths referred. Of the 85,371 youths either last referred or committed to OYA between 1996 and 2002, the mirror populations comprised 6.8 percent (5,786) and scorers another 6.2 percent (5,258). Table 10 shows the composition of intake demand.

For detailed information on how this forecast was developed, see the methodology review available at our website, <a href="http://oregon.gov/DAS/OEA/">http://oregon.gov/DAS/OEA/</a>.

#### Characteristics of the TDPs

Youths who ultimately become part of the Total Demand Population (TDP) are a distinct subset of all juvenile arrestees:

- About 26 percent of youths ever referred are first referred before age 14, yet this group makes up 62 percent of TDP intakes.
- For this core group of offenders, the average time between the first referral and entering the *probation* TDP is 24.7 months. By that time, these youths have been referred an average of 4.5 times.
- For youths who become part of the *close custody* TDP, the average time between the first referral and entering the TDP is 36.5 months. By that time these youths have been referred an average of 8.3 times.
- These patterns hold true for both the TDPs and the mirror populations.

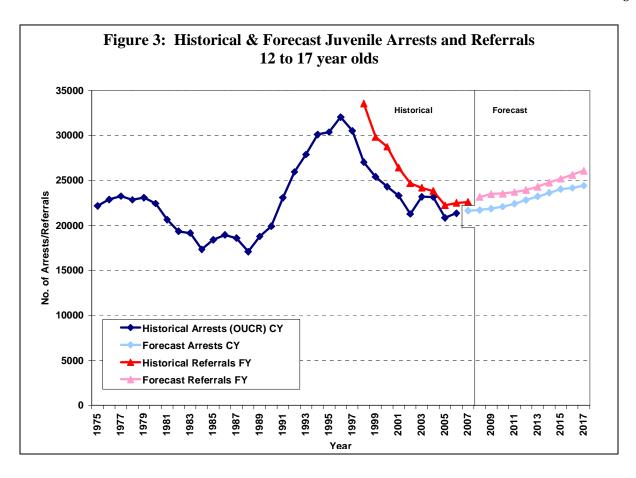
#### Juvenile Justice Trends

Figure 3 shows our forecasts of referral and arrest rates that underlie the demand forecast. JJIS data consist of referrals entered by juvenile departments, and Oregon Uniform Crime Reports (OUCR) data are juvenile arrests compiled by police departments.

Both series show the decline in juvenile arrests since the mid-1990s. Referrals of 12 to 17 year olds have risen by 1.7 percent since FY 2005, ending 7 years of decline. However, referrals of youths younger than 14 have decreased consistently since FY 1998.

Table	Table10: Composition of Total Intake Demand						
		Probation					
	Critical	Actual New		Pct			
FY	Scorers	Intakes	Total	Scorers			
1996	575	714	1289	44.6%			
1997	540	652	1192	45.3%			
1998	633	593	1226	51.6%			
1999	558	575	1133	49.2%			
2000	540	559	1099	49.1%			
2001	567	487	1054	53.8%			
2002	498	474	972	51.2%			
2003	516	345	861	59.9%			
2004	498	245	743	67.0%			
2005	467	253	720	64.9%			
2006	506	261	767	66.0%			
2007	515	256	771	66.8%			
	Discretio	nary Bed A	llocation				
	Critical	Actual		Pct			
FY	Scorers	New Intakes	Total	Scorers			
1996	454	163	617	73.6%			
1997	461	169	630	73.2%			
1998	562	166	728	77.2%			
1999	511	204	715	71.5%			
2000	461	176	637	72.4%			
2001	428	166	594	72.1%			
2002	369	136	505	73.1%			
2003	309	96	405	76.3%			
2004	325	127	452	71.9%			
2005	306	139	445	68.8%			
2006	289	148	437	66.1%			
2007	343	163	506	67.8%			

The JJIS forecast is based on the OUCR forecast. The latter covers a longer period and is a better basis for a forecast. Our referral forecast shows a slight and gradual increase over the current level. Slight increases in the overall number of 12 to 17 year olds and the juvenile referral rate are forecast for the next decade. The decline in the community placement forecast is due to the historical decline in referrals among offenders first referred when younger than 14. These younger offenders have a higher likelihood of being committed to OYA probation than older offenders.



#### Risks to the Forecast

The basis for this forecast is the expected number of referrals in the coming years, especially the number of youths who will be first referred before age 14. As mentioned on the previous page, nearly two thirds of youths ultimately committed to the Youth Authority are first referred before age 14. Referrals of youths younger than 14 have decreased consistently and now constitute a smaller percentage of first referrals than at any time since FY 1998.

A change in this distribution pattern could affect the forecast. For example, a consistent increase in the number of younger youths being referred might result in a higher demand forecast. Even so, because of the time that typically elapses between the first referral and commitment, such a change would take several years to increase demand.

Another source of risk is the fact that the demand forecast is based on average practice between 1996 and 2002. In 2003, four youth correctional facilities were closed due to budget constraints. Although some facilities are being partially reopened, it is possible that a model based on an earlier time will lose some of its predictive value in the future. OEA will monitor the model's ability to predict the number of youths actually committed in the years following 2002 to ensure that the model is still a valid predictor of discretionary populations.

Budget constraints pose a significant risk to implementing the current forecast. Federal timber revenues support county juvenile departments. If federal payments are not reauthorized and we see parallel revenue reductions in county departments, some juvenile departments across the state could lose up to two-thirds of their General Fund.

As a result of declining local services, we may see a higher demand for state-level services and a greater strain on the State's juvenile justice system with potential spill over to the adult criminal justice system. We will monitor the progress of legislative and budgetary decisions and estimate their potential impact in subsequent forecasts.

## **OYA Close Custody Demand Forecast**

			urrent vs. Pr	_			ısı	
Date	Current	Previous	Difference		Date	Current	Previous	Difference
Jul-07	1,265	1,208	57		Jul-12	1,259	1,126	134
Aug-07	1,266	1,207	59		Aug-12	1,259	1,125	134
Sep-07	1,267	1,205	62		Sep-12	1,260	1,125	135
Oct-07	1,269	1,204	64		Oct-12	1,260	1,124	135
Nov-07	1,269	1,203	66		Nov-12	1,260	1,124	136
Dec-07	1,268	1,202	66		Dec-12	1,260	1,123	137
Jan-08	1,269	1,201	68		Jan-13	1,260	1,123	138
Feb-08	1,269	1,199	70		Feb-13	1,260	1,122	138
Mar-08	1,270	1,198	72		Mar-13	1,260	1,122	139
Apr-08	1,271	1,197	75		Apr-13	1,261	1,121	140
May-08	1,272	1,196	76		May-13	1,262	1,121	140
Jun-08	1,272	1,195	77		Jun-13	1,262	1,121	141
Jul-08	1,271	1,193	78		Jul-13	1,263	1,121	142
Aug-08	1,271	1,192	79		Aug-13	1,263	1,121	142
Sep-08	1,271	1,190	81		Sep-13	1,264	1,121	143
Oct-08	1,271	1,188	83		Oct-13	1,265	1,121	144
Nov-08	1,271	1,185	86	H	Nov-13	1,266	1,120	145
Dec-08	1,271	1,184	87	H	Dec-13	1,266	1,120	146
Jan-09	1,271	1,183	88	H	Jan-14	1,267	1,120	147
Feb-09	1,271	1,180	91		Feb-14	1,268	1,120	148
Mar-09	1,271	1,178	92	П	Mar-14	1,268	1,120	149
Apr-09	1,271	1,176	95		Apr-14	1,269	1,120	149
May-09	1,271	1,174	96		May-14	1,270	1,120	150
Jun-09	1,270	1,172	97		Jun-14	1,271	1,120	151
Jul-09	1,269	1,171	99	Ħ	Jul-14	1,272	1,120	152
Aug-09	1,269	1,169	100	Ħ	Aug-14	1,272	1,120	152
Sep-09	1,269	1,167	102		Sep-14	1,273	1,120	153
Oct-09	1,268	1,165	103		Oct-14	1,274	1,120	154
Nov-09	1,267	1,163	104		Nov-14	1,275	1,120	155
Dec-09	1,266	1,161	105		Dec-14	1,276	1,120	156
Jan-10	1,265	1,159	107		Jan-15	1,277	1,120	157
Feb-10	1,265	1,157	108		Feb-15	1,278	1,120	158
Mar-10	1,263	1,155	108		Mar-15	1,279	1,120	158
Apr-10	1,262	1,153	109		Apr-15	1,280	1,121	159
May-10	1,262	1,152	111		May-15	1,281	1,121	160
Jun-10	1,261	1,150	112		Jun-15	1,283	1,122	161
Jul-10	1,261	1,149	113	Ħ	Jul-15	1,284	1,122	162
Aug-10	1,260	1,147	113	H	Aug-15	1,285	1,123	163
Sep-10	1,259	1,146	114		Sep-15	1,286	1,123	164
Oct-10	1,259	1,144	115		Oct-15	1,288	1,123	165
Nov-10	1,259	1,143	116		Nov-15	1,289	1,123	166
Dec-10	1,258	1,141	117		Dec-15	1,290	1,123	167
Jan-11	1,258	1,140	118	H	Jan-16	1,291	1,124	168
Feb-11	1,258	1,138	119	H	Feb-16	1,293	1,124	169
Mar-11	1,257	1,137	120	H	Mar-16	1,294	1,124	170
Apr-11	1,256	1,136	120	H	Apr-16	1,295	1,124	171
May-11	1,256	1,135	121	П	May-16	1,296	1,125	171
Jun-11	1,256	1,134	123	П	Jun-16	1,298	1,125	172
Jul-11	1,257	1,133	124	Ħ	Jul-16	1,299	1,126	173
Aug-11	1,257	1,133	124	Ħ	Aug-16	1,301	1,127	174
Sep-11	1,257	1,132	125	П	Sep-16	1,302	1,127	175
Oct-11	1,257	1,131	126	H	Oct-16	1,303	1,128	176
Nov-11	1,257	1,131	127	H	Nov-16	1,305	1,128	177
Dec-11	1,258	1,130	128	H	Dec-16	1,306	1,128	178
Jan-12	1,258	1,129	129	H	Jan-17	1,308	1,129	179
Feb-12	1,258	1,128	130	H	Feb-17	1,309	,	
Mar-12	1,257	1,127	130	П	Mar-17	1,310		
Apr-12	1,257	1,127	131	П	Apr-17	1,310		
May-12			132	H	•	1,312		
,	1,258	1,126 1,126		H	May-17			
Jun-12	1,259	1,126	133	H	Jun-17	1,315		
		l		Ц	Jul-17	1,317		

## **OYA** Community Placement Demand Forecast

**OYA Community Placement Forecast** 

			ommunity P Surrent vs. Pre				<u> 51</u>	
Date	Current	Previous	Difference		Date	Current	Previous	Difference
Jul-07	746	726	20		Jul-12	693	648	45
Aug-07	743	724	19		Aug-12	693	648	45
Sep-07	741	722	19		Sep-12	694	648	46
Oct-07	738	719	19		Oct-12	694	647	47
Nov-07	736	716	20		Nov-12	694	647	47
Dec-07	734	714	20		Dec-12	693	646	47
Jan-08	732	712	20		Jan-13	694	646	48
Feb-08	729	709	20		Feb-13	694	646	48
Mar-08	727	707	20		Mar-13	694	645	49
Apr-08	725	704	21		Apr-13	694	645	49
May-08 Jun-08	723 722	703 701	20 21		May-13 Jun-13	694 694	645 645	49 49
Jul-08	721	700	21	-	Jul-13	695	645	50
Aug-08	720	698	22		Aug-13	696	646	50
Sep-08	719	696	23		Sep-13	696	645	51
Oct-08	718	694	24		Oct-13	697	645	52
Nov-08	717	692	25		Nov-13	697	645	52
Dec-08	715	690	25		Dec-13	697	645	52
Jan-09	714	688	26		Jan-14	697	645	52
Feb-09	713	686	27		Feb-14	698	644	54
Mar-09	712	684	28		Mar-14	698	644	54
Apr-09	710	683	27		Apr-14	698	644	54
May-09	709	682	27		May-14	698	644	54
Jun-09	709	680	29		Jun-14	699	644	55
Jul-09	708	679	29		Jul-14	700	645	55
Aug-09	708	678	30		Aug-14	701	645	56
Sep-09	707	677	30		Sep-14	702	645	57
Oct-09	707	675	32		Oct-14	702	645	57 50
Nov-09	705	674	31		Nov-14	703	645	58 50
Dec-09 Jan-10	704 704	672 671	32 33		Dec-14 Jan-15	703 704	645 645	58 59
Feb-10	704	670	33		Feb-15	704	645	59
Mar-10	702	668	34		Mar-15	705	645	60
Apr-10	701	667	34		Apr-15	705	645	60
May-10	700	666	34		May-15	705	646	59
Jun-10	700	665	35		Jun-15	706	646	60
Jul-10	699	665	34		Jul-15	707	647	60
Aug-10	700	664	36		Aug-15	708	647	61
Sep-10	699	663	36		Sep-15	710	647	63
Oct-10	699	662	37		Oct-15	710	647	63
Nov-10	698	661	37		Nov-15	711	647	64
Dec-10	697	660	37		Dec-15	711	648	63
Jan-11	697	659	38		Jan-16	712	648	64
Feb-11	696	658 657	38		Feb-16	713	648	65 65
Mar-11	696	657 656	39 30		Mar-16	713	648 648	65 66
Apr-11 May-11	695 695	656 655	39 40		Apr-16 May-16	714 714	648 649	66 65
Jun-11	695	655	40 40		Jun-16	714 716	649	67
Jul-11	695	654	41	H	Jul-16	717	650	67
Aug-11	695	654	41		Aug-16	718	651	67
Sep-11	695	653	42		Sep-16	719	651	68
Oct-11	694	652	42		Oct-16	720	651	69
Nov-11	694	651	43		Nov-16	721	651	70
Dec-11	694	651	43		Dec-16	721	651	70
Jan-12	693	650	43		Jan-17	722	652	70
Feb-12	693	650	43		Feb-17	723		
Mar-12	693	649	44		Mar-17	724		
Apr-12	692	648	44		Apr-17	724		
May-12	692	648	44		May-17	725		
Jun-12	692	648	44		Jun-17	726		
					Jul-17	727		

## **Juvenile Corrections Population Forecast Advisory Committee**

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