

**Transition Initiatives - FY 2007-2009**  
Administered by the United States Agency for International Development  
Office of Transition Initiatives (OTI)  
(U.S. Dollars)

Country	Description	Dates	FY 2007 ACTUAL OBLIGATIONS	FY 2008 ESTIMATE	FY 2009 REQUEST
<b>AFRICA</b>					
<b>Liberia</b>	Strengthen good governance, community reintegration, and media activities in a post-conflict environment.	Start: 1/2004 Exit: 12/2007	5,596,631	134,500	-
<b>Somalia</b>	Assist U.S. Government efforts to strengthen governance capacity and support reconciliation.	Start: 4/2007 Exit: 1/2008	1,253,696	195,000	-
<b>Sudan</b>	Support implementation of peace agreements and strengthen Sudanese confidence and capacity to address the causes and consequences of political marginalization, violence, and instability.	Start: 1/2003 Exit: TBD	10,535,605	8,000,000	-
<b>ASIA / NEAR EAST</b>					
<b>Lebanon</b>	Support community and national efforts to reduce tensions and advance democratic processes.	Start: 9/2007 Exit: TBD	5,000,000	4,800,000	-
<b>Nepal</b>	Support the peace process and conflict mitigation.	Start: 6/2006 Exit: TBD	7,909,821	5,000,000	-
<b>Pakistan</b>	Enhance the legitimacy of the Government of Pakistan in the Federally Administered Tribal Areas by creating conditions that build confidence and trust between the government and tribal leaders.	Start: 9/2007 Exit: TBD	373,800	1,000,000	-
<b>Sri Lanka</b>	Generate greater support for a negotiated peace settlement to end the long-standing conflict.	Start: 2/2003 Exit: 03/2007	284,824	-	-
<b>West Bank/Gaza</b>	Support civil society, moderate leaders and independent institutions to promote good governance and a return to the peace process.	Start: 5/2005 Exit: 12/2007	868,995	420,000	-
<b>LATIN AMERICA</b>					
<b>Bolivia</b>	Strengthen regional government capacity and promote indigenous engagement in political and economic development.	Start: 2/2004 Exit: 9/2007	1,818,842	-	-
<b>Colombia</b>	Assist the Government of Colombia to stabilize conflict-prone areas recently liberated from insurgent control by strengthening its ability to engage communities and re-establish social services.	Start: 2/2007 Exit: 2/2009	1,699,970	2,000,000	-
<b>Cuba</b>	Support youth-led independent media initiatives (funded with ESF).	Start: 9/2007 Exit: TBD	(see footnote)	-	-
<b>Venezuela</b>	Provide assistance to maintain democratic stability and strengthen the country's fragile democratic institutions.	Start: 8/2002 Exit: TBD	3,000,000	4,000,000	-
<b>New Countries</b>			-	10,221,500	31,135,500
<b>Program Support - Worldwide</b>			5,690,714	6,100,000	6,100,000
<b>No-Year funds adjustment*</b>			(4,432,898)	2,764,500	2,764,500
<b>TOTAL TI FUNDS</b>			<b>39,600,000</b>	<b>44,635,500</b>	<b>40,000,000</b>

\*This adjustment includes: 1) funds from the prior fiscal year; 2) funds used in the next fiscal year; and 3) collections, recoveries, and reimbursements.

**FY-2007:** TI allocation based on a \$40.0 million appropriation less rescission. FY 2007 non-TI funds leveraged by OTI: **Bolivia:** ESF \$0.984 million; **Colombia:** ACI \$6.3 million; **Cuba:** ESF \$1.0 million; **Lebanon:** ESF \$2.0 million; **Sudan:** DA \$0.86 million, ESF \$2.75 million, FD \$17 million, FD-Supp. \$3.0 million, GHAI \$0.4 million; **Venezuela:** DA \$0.86 million, ESF \$1.625 million; **West Bank/Gaza:** ESF \$4.0 million.

**FY-2008:** TI allocation is based on \$45.0 million appropriation less rescission. Non-TI FY 2008 estimates: **Pakistan:** \$30 million ESF; **Colombia:** \$4.0 million 1207; \$2.0 million ACI.