

The Challenge

The objective of USAID's program is to promote more effective, inclusive, and accountable governance in order to better protect Cambodia's natural resources, develop its economic potential and democratic institutions, and expand health services. Impediments are a poorly developed, underfunded, and inadequate health care system; a weak education system plagued by a lack of resources and high dropout rate; and systemic corruption. Arrests of opposition and civil society leaders have called into question the government's commitment to democratic principles. Infectious diseases with a potentially global impact such as HIV/AIDS and avian influenza are an important concern. USAID promotes improved national coverage of health care services; increased relevance, quality, and accessibility of education; and improved political and economic governance.

Objectives, Sectors and Workforce

Mission Director: Jonathan Adleton

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score		Direct SO Admin. Cost Ratio
442-009 HIV/AIDS & Family Health	30,360	29,800	28,556	27,378	-9.8%	0.95	Met	0.08
442-010 Democracy and Human Rights	16,650	19,814	0	0	N/A			0.11
442-011 Strengthening Education	2,000	6,000	1,980	2,000	0.0%			0.14
442-012 Improved Political and Economic Governance	0	0	18,357	18,097	N/A	0.90	Met	N/A
PL 480 Title II not Allocated to a Strategic Objective	703				N/A			
Country Total	49,713	55,614	48,893	47,475	-4.5%			

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	29,360	29,300	28,556	27,378	-6.8%
Development Assistance	2,750	8,950	5,487	6,597	139.9%
Economic Support Fund	16,900	16,864	14,850	13,500	-20.1%
Global HIV/AIDS Initiative	0	500	0	0	N/A
PL 480 Title II	703	0	0	0	N/A
Total	49,713	55,614	48,893	47,475	-4.5%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	2,000	6,000	1,980	2,000	0.0%
Agriculture and Environment DA	0	1,200	1,176	1,187	N/A
ESF	694	378	1,000	0	N/A
Economic Growth DA	0	0	0	2,500	N/A
ESF	603	3,160	2,475	0	N/A
Human Rights DA	750	1,750	2,331	0	N/A
ESF	1,463	499	0	1,000	-31.6%
Democracy and Governance DA	0	0	0	910	N/A
ESF	13,140	12,827	11,375	12,500	-4.9%
Family Planning / Reproductive Health CSH	2,700	3,500	2,970	2,735	1.3%
HIV / AIDS CSH	13,800	14,300	14,652	14,652	6.2%
ESF	1,000	0	0	0	N/A
GHAI	0	500	0	0	N/A
Child Survival and Maternal Health CSH	4,690	5,100	5,148	5,154	9.9%
Vulnerable Children CSH	1,170	0	0	0	N/A
Other Infectious Diseases CSH	7,000	6,400	5,786	4,837	-30.9%
PL 480 Title II not Allocated to a Sector	703				N/A
Total	49,713	55,614	48,893	47,475	-4.5%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	6	9	9	9	50.0%
US Non Direct Hires	2	3	5	5	150.0%
Foreign Nationals	77	38	43	43	-44.2%
Total	85	50	57	57	-32.9%

Operating Expense

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	1,404	870	681	762	-45.7%
Travel	223	294	217	309	38.6%

Transportation of things	114	89	132	82	-28.1%
Rent	370	312	152	200	-45.9%
Security	302	292	186	208	-31.1%
Equipment	357	119	0	1	-99.7%
ICASS - Operating Expense only	442	580	775	799	80.8%
Other Operating Expense	346	402	311	274	-20.8%
Total OE Budget	3,558	2,958	2,454	2,635	-25.9%
US direct hire salary and benefits	825	1,009	906	1,006	21.9%
Program Funded Administrative Expenses				1,147	
Country Total Administrative Budget				4,788	
Percent of Bureau OE Total				#REF!	

Mission Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	8,286	6,179	5,433	5,275
Program per All US (\$000)	6,214	4,635	3,492	3,391
Program per Position (\$000)	585	1,112	858	833
Operating Expense as % of Program Funding				5.6%
Program Funded Admin Expense as % of Total Admin				24.0%
Total Admin Expense as % of Program Funding				10.1%

Other Major Donors:

Bilateral: The United States is the second largest donor in Cambodia. Other major bilateral donors providing assistance to Cambodia are Japan, Australia, United Kingdom, Germany, and France.

Multilateral: The multilateral donors providing assistance to Cambodia include the Asian Development Bank, World Bank, European Commission, International Fund for Agriculture, United Nations Development Program, United Nations Fund for Population, World Health Organization, United Nations Children's Fund, World Food Program, and Arab Agencies.