

FY 2008 Congressional Budget Justifications – Errata

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11. Page 527 Delete the following sentence under the title Middle East Regional “*The USAID Middle East Regional request includes funding for Middle East Regional Cooperation and Middle East Multilaterals.*” This is incorrect. No funding is included in the request for this program.
12. Page 750 Addition of IMET Students Trained Table
13. Page 774 Replace Country Account Summary Table – FY 2006 Actuals

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Replace Account by Elements Table on pages 23-26.

Assistance for Eastern Europe and the Baltic States
by Account, Program Objective, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
SEED	357,390	269,200	289,322
1 Peace & Security	67,599	*	62,315
1.2 Combating Weapons of Mass Destruction (WMD)	74	*	-
1.2.1 Counter WMD Proliferation and Combat WMD Terrorism	15	*	-
1.2.2 Program Support (WMD)	59	*	-
1.3 Stabilization Operations and Security Sector Reform	42,638	*	40,150
1.3.2 Disarmament, Demobilization & Reintegration (DDR)	-	*	4,410
1.3.3 Destruction and Security of Conventional Weapons	-	*	500
1.3.5 Immediate Protection of Civilians in Conflict	-	*	7,000
1.3.6 Defense, Military, and Border Restructuring, Reform and Operations	-	*	7,500
1.3.7 Law Enforcement Restructuring, Reform and Operations	42,137	*	19,257
1.3.8 Program Support (Stabilization)	501	*	1,483
1.4 Counter-Narcotics	-	*	600
1.4.3 Interdiction	-	*	588
1.4.5 Program Support (Narcotics)	-	*	12
1.5 Transnational Crime	5,836	*	5,500
1.5.1 Financial Crimes and Money Laundering	785	*	2,388
1.5.2 Intellectual Property Theft, Corporate Espionage, and Cyber Security	-	*	980
1.5.3 Trafficking-in-Persons and Migrant Smuggling	3,710	*	1,911
1.5.4 Organized and Gang-related Crime	585	*	-
1.5.5 Program Support (Crime)	756	*	221
1.6 Conflict Mitigation and Reconciliation	19,051	*	16,065
1.6.1 Conflict Mitigation	2,696	*	6,221
1.6.2 Peace and Reconciliation Processes	169	*	3,389
1.6.3 Preventive Diplomacy	16,186	*	5,565
1.6.4 Program Support (Conflict)	-	*	890
2 Governing Justly & Democratically	134,018	*	90,087
2.1 Rule of Law and Human Rights	41,043	*	30,167
2.1.1 Constitutions, Laws, and Legal Systems	1,559	*	5,031
2.1.2 Judicial Independence	1,750	*	8,826
2.1.3 Justice System	31,387	*	11,437
2.1.4 Human Rights	3,450	*	2,713
2.1.5 Program Support (Rule of Law)	2,897	*	2,160
2.2 Good Governance	26,259	*	30,914
2.2.1 Legislative Function and Processes	2,376	*	2,119
2.2.2 Public Sector Executive Function	460	*	4,024
2.2.3 Local Government and Decentralization	18,368	*	16,189
2.2.4 Anti-Corruption Reforms	1,937	*	3,424
2.2.5 Governance of the Security Sector	-	*	3,083

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Assistance for Eastern Europe and the Baltic States
by Account, Program Objective, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
2.2.6 Program Support (Governance)	3,118	*	2,075
2.3 Political Competition and Consensus-Building	11,667	*	11,267
2.3.1 Consensus-Building Processes	1,167	*	2,886
2.3.2 Elections and Political Processes	1,466	*	3,887
2.3.3 Political Parties	7,948	*	3,552
2.3.4 Program Support (Political Competition)	1,086	*	942
2.4 Civil Society	55,049	*	17,739
2.4.1 Civic Participation	48,105	*	11,265
2.4.2 Media Freedom and Freedom of Information	4,555	*	4,242
2.4.3 Program Support (Civil Society)	2,389	*	2,232
3 Investing in People	18,705	*	25,075
3.1 Health	6,799	*	9,725
3.1.1 HIV/AIDS	764	*	-
3.1.2 Tuberculosis	220	*	-
3.1.5 Other Public Health Threats	2,159	*	2,825
3.1.6 Maternal and Child Health	1,321	*	700
3.1.7 Family Planning and Reproductive Health	1,268	*	1,700
3.1.8 Water Supply and Sanitation	1,067	*	4,500
3.2 Education	10,576	*	11,300
3.2.1 Basic Education	7,045	*	9,300
3.2.2 Higher Education	3,531	*	2,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	1,330	*	4,050
3.3.1 Policies, Regulations, and Systems	95	*	550
3.3.2 Social Services	1,235	*	3,500
4 Economic Growth	136,868	*	105,845
4.1 Macroeconomic Foundation for Growth	9,040	*	6,000
4.1.1 Fiscal policy	8,256	*	5,092
4.1.2 Monetary policy	-	*	-
4.1.3 Program Support (Macro Econ)	784	*	908
4.2 Trade and Investment	3,709	*	4,475
4.2.1 Trade and Investment Enabling Environment	2,919	*	1,657
4.2.2 Trade and Investment Capacity	500	*	2,257
4.2.3 Program Support (Trade)	290	*	561
4.3 Financial Sector	8,215	*	6,705
4.3.1 Financial Sector Enabling Environment	5,955	*	5,198
4.3.2 Financial Services	1,345	*	682
4.3.3 Program Support (Financial Sector)	915	*	825
4.4 Infrastructure	7,926	*	24,700
4.4.1 Modern Energy Services	7,195	*	8,981
4.4.2 Communications Services	-	*	4,500
4.4.3 Transport Services	-	*	10,600

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Assistance for Eastern Europe and the Baltic States
by Account, Program Objective, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
4.4.4 Program Support (Infrastructure)	731	*	619
4.5 Agriculture	14,271	*	11,400
4.5.1 Agricultural Enabling Environment	2,015	*	2,348
4.5.2 Agricultural Sector Productivity	9,933	*	7,757
4.5.3 Program Support (Agriculture)	2,323	*	1,295
4.6 Private Sector Competitiveness	81,960	*	35,647
4.6.1 Business Enabling Environment	14,783	*	6,040
4.6.2 Private Sector Productivity	55,008	*	22,311
4.6.3 Workforce Development	5,110	*	3,831
4.6.4 Program Support (Private Sector)	7,059	*	3,465
4.7 Economic Opportunity	11,708	*	15,550
4.7.1 Inclusive Financial Markets	-	*	951
4.7.2 Policy Environment for Micro and Small Enterprises	5,000	*	5,658
4.7.3 Strengthen Microenterprise Productivity	5,690	*	4,500
4.7.4 Inclusive Economic Law and Property Rights	-	*	2,970
4.7.5 Program Support (Econ Opportunity)	1,018	*	1,471
4.8 Environment	39	*	1,368
4.8.1 Natural Resources and Biodiversity	-	*	120
4.8.2 Clean Productive Environment	-	*	1,000
4.8.3 Program Support (Environment)	39	*	248
5 Humanitarian Assistance	200	*	6,000
5.1 Protection, Assistance and Solutions	200	*	1,700
5.1.1 Protection and Solutions	-	*	1,700
5.1.2 Assistance and Recovery	200	*	-
5.2 Disaster Readiness	-	*	2,200
5.2.1 Capacity Building, Preparedness, and Planning	-	*	1,300
5.2.2 Mitigation	-	*	900
5.3 Migration Management	-	*	2,100
5.3.2 Institutional Support and Capacity-building	-	*	1,890
5.3.3 Program Support (Migration)	-	*	210

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Replace Account by Elements Table on Page 29-31

Assistance for Independent States of the Former Soviet Union
by Account, Program Objective, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
FSA	508,860	435,480	351,585
1 Peace & Security	98,137	*	66,110
1.1 Counter-Terrorism	495	*	7,700
1.1.3 Governments' Capabilities	421	*	7,625
1.1.4 Program Support (Counter-Terrorism)	74	*	75
1.2 Combating Weapons of Mass Destruction (WMD)	35,877	*	23,000
1.2.1 Counter WMD Proliferation and Combat WMD Terrorism	34,057	*	20,756
1.2.2 Program Support (WMD)	1,820	*	2,244
1.3 Stabilization Operations and Security Sector Reform	30,983	*	16,875
1.3.3 Destruction and Security of Conventional Weapons	-	*	1,206
1.3.4 Explosive Remnants of War (ERW)	400	*	-
1.3.6 Defense, Military, and Border Restructuring, Reform and Operations	6,944	*	4,916
1.3.7 Law Enforcement Restructuring, Reform and Operations	22,311	*	9,969
1.3.8 Program Support (Stabilization)	1,328	*	784
1.4 Counter-Narcotics	3,700	*	5,100
1.4.1 Eradication	-	*	294
1.4.3 Interdiction	3,641	*	3,731
1.4.4 Drug Demand Reduction	-	*	980
1.4.5 Program Support (Narcotics)	59	*	95
1.5 Transnational Crime	7,910	*	4,450
1.5.1 Financial Crimes and Money Laundering	343	*	969
1.5.2 Intellectual Property Theft, Corporate Espionage, and Cyber Security	-	*	331
1.5.3 Trafficking-in-Persons and Migrant Smuggling	6,002	*	2,955
1.5.4 Organized and Gang-related Crime	1,125	*	-
1.5.5 Program Support (Crime)	440	*	195
1.6 Conflict Mitigation and Reconciliation	19,172	*	8,985
1.6.1 Conflict Mitigation	4,037	*	3,224
1.6.2 Peace and Reconciliation Processes	2,975	*	2,570
1.6.3 Preventive Diplomacy	11,880	*	2,935
1.6.4 Program Support (Conflict)	280	*	256
2 Governing Justly & Democratically	165,347	*	128,440
2.1 Rule of Law and Human Rights	18,159	*	24,040
2.1.1 Constitutions, Laws, and Legal Systems	-	*	3,077
2.1.2 Judicial Independence	2,512	*	5,313
2.1.3 Justice System	10,778	*	10,377
2.1.4 Human Rights	3,642	*	3,947
2.1.5 Program Support (Rule of Law)	1,227	*	1,326
2.2 Good Governance	36,227	*	25,930
2.2.1 Legislative Function and Processes	4,235	*	3,856

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Assistance for Independent States of the Former Soviet Union
by Account, Program Objective, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
2.2.2 Public Sector Executive Function	3,032	*	3,681
2.2.3 Local Government and Decentralization	20,211	*	9,301
2.2.4 Anti-Corruption Reforms	5,612	*	5,952
2.2.5 Governance of the Security Sector	-	*	710
2.2.6 Program Support (Governance)	3,137	*	2,430
2.3 Political Competition and Consensus-Building	21,949	*	24,280
2.3.1 Consensus-Building Processes	693	*	1,774
2.3.2 Elections and Political Processes	6,847	*	10,670
2.3.3 Political Parties	13,198	*	10,161
2.3.4 Program Support (Political Competition)	1,211	*	1,675
2.4 Civil Society	89,012	*	54,190
2.4.1 Civic Participation	62,959	*	34,539
2.4.2 Media Freedom and Freedom of Information	17,505	*	13,700
2.4.3 Program Support (Civil Society)	8,548	*	5,951
3 Investing in People	84,906	*	65,629
3.1 Health	69,463	*	52,379
3.1.1 HIV/AIDS	18,375	*	25,950
3.1.2 Tuberculosis	11,470	*	10,025
3.1.4 Avian Influenza	1,936	*	-
3.1.5 Other Public Health Threats	12,744	*	2,475
3.1.6 Maternal and Child Health	7,756	*	5,119
3.1.7 Family Planning and Reproductive Health	12,590	*	7,110
3.1.8 Water Supply and Sanitation	4,592	*	1,700
3.2 Education	5,577	*	7,750
3.2.1 Basic Education	1,463	*	4,850
3.2.2 Higher Education	4,114	*	2,900
3.3 Social and Economic Services and Protection for Vulnerable Populations	9,866	*	5,500
3.3.1 Policies, Regulations, and Systems	3,069	*	3,500
3.3.2 Social Services	5,811	*	1,700
3.3.3 Social Assistance	986	*	300
4 Economic Growth	144,958	*	80,006
4.1 Macroeconomic Foundation for Growth	15,634	*	4,990
4.1.1 Fiscal policy	12,229	*	2,936
4.1.2 Monetary policy	2,112	*	1,372
4.1.3 Program Support (Macro Econ)	1,293	*	682
4.2 Trade and Investment	14,425	*	11,350
4.2.1 Trade and Investment Enabling Environment	10,462	*	8,605
4.2.2 Trade and Investment Capacity	2,672	*	1,691
4.2.3 Program Support (Trade)	1,291	*	1,054
4.3 Financial Sector	22,265	*	8,125
4.3.1 Financial Sector Enabling Environment	9,363	*	4,769

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Assistance for Independent States of the Former Soviet Union
by Account, Program Objective, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
4.3.2 Financial Services	11,134	*	2,691
4.3.3 Program Support (Financial Sector)	1,768	*	665
4.4 Infrastructure	20,810	*	14,825
4.4.1 Modern Energy Services	17,703	*	13,337
4.4.2 Communications Services	502	*	184
4.4.3 Transport Services	600	*	-
4.4.4 Program Support (Infrastructure)	2,005	*	1,304
4.5 Agriculture	32,717	*	16,937
4.5.1 Agricultural Enabling Environment	8,485	*	4,884
4.5.2 Agricultural Sector Productivity	22,254	*	10,580
4.5.3 Program Support (Agriculture)	1,978	*	1,473
4.6 Private Sector Competitiveness	26,286	*	18,704
4.6.1 Business Enabling Environment	12,961	*	11,680
4.6.2 Private Sector Productivity	7,659	*	3,029
4.6.3 Workforce Development	2,009	*	2,005
4.6.4 Program Support (Private Sector)	3,657	*	1,990
4.7 Economic Opportunity	10,322	*	4,700
4.7.1 Inclusive Financial Markets	5,176	*	2,746
4.7.2 Policy Environment for Micro and Small Enterprises	1,248	*	968
4.7.3 Strengthen Microenterprise Productivity	2,671	*	694
4.7.4 Inclusive Economic Law and Property Rights	-	*	100
4.7.5 Program Support (Econ Opportunity)	1,227	*	192
4.8 Environment	2,499	*	375
4.8.1 Natural Resources and Biodiversity	1,746	*	-
4.8.2 Clean Productive Environment	334	*	-
4.8.3 Program Support (Environment)	419	*	375
5 Humanitarian Assistance	15,512	*	11,400
5.1 Protection, Assistance and Solutions	15,512	*	11,400
5.1.1 Protection and Solutions	-	*	4,200
5.1.2 Assistance and Recovery	14,802	*	6,430
5.1.3 Program Support (Protection)	710	*	770

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Replace Account by Elements Table on Page 35

Child Survival and Health Programs Fund

by Account, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
CSH	1,591,425	1,488,359	1,564,279
3.1 Health	1,576,202	*	1,560,279
3.1.1 HIV/AIDS	594,000	*	314,278
3.1.2 Tuberculosis	81,776	*	79,420
3.1.3 Malaria	98,900	*	385,005
3.1.4 Avian Influenza	265	*	100,000
3.1.5 Other Public Health Threats	40,592	*	24,106
3.1.6 Maternal and Child Health	365,145	*	345,593
3.1.7 Family Planning and Reproductive Health	393,524	*	301,728
3.1.8 Water Supply and Sanitation	2,000	*	10,149
3.3 Social and Economic Services and Protection for Vulnerable Populations	15,223	*	4,000
3.3.2 Social Services	12,623	*	-
3.3.3 Social Assistance	2,600	*	4,000

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Replace Account by Elements Table on Page 41-43.

Development Assistance (DA)
by Account, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
DA	1,508,760	1,508,000	1,041,248
1 Peace & Security	47,269	*	58,110
1.1 Counter-Terrorism	7,092	*	15,750
1.1.2 De-Legitimize Terrorist Ideology	5,953	*	13,658
1.1.3 Governments' Capabilities	-	*	875
1.1.4 Program Support (Counter-Terrorism)	1,139	*	1,217
1.3 Stabilization Operations and Security Sector Reform	4,301	*	8,500
1.3.1 Operations Support	1,000	*	1,200
1.3.2 Disarmament, Demobilization & Reintegration (DDR)	3,142	*	5,180
1.3.5 Immediate Protection of Civilians in Conflict	-	*	1,900
1.3.6 Defense, Military, and Border Restructuring, Reform and Operations	-	*	-
1.3.7 Law Enforcement Restructuring, Reform and Operations	-	*	-
1.3.8 Program Support (Stabilization)	159	*	220
1.4 Counter-Narcotics	10,936	*	-
1.4.2 Alternative Development and Alternative Livelihoods	10,800	*	-
1.4.5 Program Support (Narcotics)	136	*	-
1.5 Transnational Crime	6,836	*	6,000
1.5.1 Financial Crimes and Money Laundering	300	*	-
1.5.3 Trafficking-in-Persons and Migrant Smuggling	5,453	*	4,797
1.5.5 Program Support (Crime)	1,083	*	1,203
1.6 Conflict Mitigation and Reconciliation	18,104	*	27,860
1.6.1 Conflict Mitigation	8,150	*	15,518
1.6.2 Peace and Reconciliation Processes	4,920	*	9,528
1.6.3 Preventive Diplomacy	1,603	*	-
1.6.4 Program Support (Conflict)	3,431	*	2,814
2 Governing Justly & Democratically	202,579	*	207,997
2.1 Rule of Law and Human Rights	31,143	*	42,032
2.1.1 Constitutions, Laws, and Legal Systems	600	*	460
2.1.2 Judicial Independence	2,310	*	4,002
2.1.3 Justice System	15,940	*	26,000
2.1.4 Human Rights	8,517	*	7,012
2.1.5 Program Support (Rule of Law)	3,776	*	4,558
2.2 Good Governance	86,896	*	86,167
2.2.1 Legislative Function and Processes	8,088	*	10,420
2.2.2 Public Sector Executive Function	6,625	*	10,296
2.2.3 Local Government and Decentralization	39,759	*	34,602
2.2.4 Anti-Corruption Reforms	15,883	*	21,730

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Development Assistance (DA)
by Account, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
2.2.5 Governance of the Security Sector	850	*	820
2.2.6 Program Support (Governance)	15,691	*	8,299
2.3 Political Competition and Consensus-Building	32,623	*	31,061
2.3.1 Consensus-Building Processes	3,185	*	5,543
2.3.2 Elections and Political Processes	20,693	*	14,624
2.3.3 Political Parties	6,537	*	7,077
2.3.4 Program Support (Political Competition)	2,208	*	3,817
2.4 Civil Society	51,917	*	48,737
2.4.1 Civic Participation	40,529	*	35,835
2.4.2 Media Freedom and Freedom of Information	7,160	*	6,780
2.4.3 Program Support (Civil Society)	4,228	*	6,122
3 Investing in People	479,135	*	251,981
3.1 Health	44,187	*	22,556
3.1.1 HIV/AIDS	400	*	-
3.1.2 Tuberculosis	-	*	-
3.1.3 Malaria	187	*	-
3.1.4 Avian Influenza	120	*	-
3.1.5 Other Public Health Threats	7,832	*	6,000
3.1.6 Maternal and Child Health	250	*	-
3.1.7 Family Planning and Reproductive Health	-	*	-
3.1.8 Water Supply and Sanitation	35,398	*	16,556
3.2 Education	408,938	*	215,045
3.2.1 Basic Education	360,114	*	193,570
3.2.2 Higher Education	48,824	*	21,475
3.3 Social and Economic Services and Protection for Vulnerable Populations	26,010	*	14,380
3.3.1 Policies, Regulations, and Systems	500	*	3,670
3.3.2 Social Services	22,840	*	10,710
3.3.3 Social Assistance	2,670	*	-
4 Economic Growth	754,965	*	510,040
4.1 Macroeconomic Foundation for Growth	6,669	*	4,025
4.1.1 Fiscal policy	3,575	*	1,900
4.1.2 Monetary policy	100	*	450
4.1.3 Program Support (Macro Econ)	2,994	*	1,675
4.2 Trade and Investment	90,254	*	88,268
4.2.1 Trade and Investment Enabling Environment	37,588	*	36,129
4.2.2 Trade and Investment Capacity	42,716	*	43,774
4.2.3 Program Support (Trade)	9,950	*	8,365
4.3 Financial Sector	30,226	*	9,301
4.3.1 Financial Sector Enabling Environment	5,690	*	3,478
4.3.2 Financial Services	22,002	*	4,528

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Development Assistance (DA)
by Account, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
4.3.3 Program Support (Financial Sector)	2,534	*	1,295
4.4 Infrastructure	114,194	*	31,734
4.4.1 Modern Energy Services	34,744	*	12,394
4.4.2 Communications Services	5,285	*	6,286
4.4.3 Transport Services	60,316	*	6,999
4.4.4 Program Support (Infrastructure)	13,849	*	6,055
4.5 Agriculture	204,743	*	169,858
4.5.1 Agricultural Enabling Environment	36,599	*	43,402
4.5.2 Agricultural Sector Productivity	147,993	*	110,123
4.5.3 Program Support (Agriculture)	20,151	*	16,333
4.6 Private Sector Competitiveness	50,119	*	64,665
4.6.1 Business Enabling Environment	13,249	*	21,552
4.6.2 Private Sector Productivity	25,624	*	27,441
4.6.3 Workforce Development	5,695	*	10,374
4.6.4 Program Support (Private Sector)	5,551	*	5,298
4.7 Economic Opportunity	59,774	*	31,015
4.7.1 Inclusive Financial Markets	12,007	*	3,993
4.7.2 Policy Environment for Micro and Small Enterprises	2,032	*	3,466
4.7.3 Strengthen Microenterprise Productivity	29,731	*	12,449
4.7.4 Inclusive Economic Law and Property Rights	5,991	*	4,863
4.7.5 Program Support (Econ Opportunity)	10,013	*	6,244
4.8 Environment	198,986	*	111,174
4.8.1 Natural Resources and Biodiversity	156,503	*	81,561
4.8.2 Clean Productive Environment	14,785	*	10,203
4.8.3 Program Support (Environment)	27,698	*	19,410
5 Humanitarian Assistance	24,812	*	13,120
5.1 Protection, Assistance and Solutions	4,991	*	5,970
5.1.2 Assistance and Recovery	1,920	*	2,108
5.1.3 Program Support (Protection)	3,071	*	3,862
5.2 Disaster Readiness	19,821	*	7,150
5.2.1 Capacity Building, Preparedness, and Planning	18,510	*	6,930
5.2.2 Mitigation	940	*	90
5.2.3 Program Support (Disaster Readiness)	371	*	130

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Replace Account by Elements Table on Page 51-53.

Economic Support Fund
by Account, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
ESF	2,616,075	2,603,540	3,319,567
1.1 Counter-Terrorism	3,815	*	3,440
1.1.1 Deny Terrorist Sponsorship, Support and Sanctuary	-	*	-
1.1.2 De-Legitimize Terrorist Ideology	650	*	2,700
1.1.3 Governments' Capabilities	3,165	*	500
1.1.4 Program Support (Counter-Terrorism)	-	*	240
1.2 Combating Weapons of Mass Destruction (WMD)	100	*	-
1.2.1 Counter WMD Proliferation and Combat WMD Terrorism	100	*	-
1.3 Stabilization Operations and Security Sector Reform	110,438	*	82,736
1.3.1 Operations Support	-	*	61,500
1.3.2 Disarmament, Demobilization & Reintegration (DDR)	5,156	*	10,442
1.3.6 Defense, Military, and Border Restructuring, Reform and Operations	91,635	*	1,750
1.3.7 Law Enforcement Restructuring, Reform and Operations	12,550	*	8,394
1.3.8 Program Support (Stabilization)	1,097	*	650
1.4 Counter-Narcotics	110,500	*	244,387
1.4.2 Alternative Development and Alternative Livelihoods	109,088	*	236,304
1.4.3 Interdiction	-	*	75
1.4.5 Program Support (Narcotics)	1,412	*	8,008
1.5 Transnational Crime	20,750	*	11,248
1.5.1 Financial Crimes and Money Laundering	6,312	*	1,650
1.5.2 Intellectual Property Theft, Corporate Espionage, and Cyber Security	350	*	350
1.5.3 Trafficking-in-Persons and Migrant Smuggling	13,798	*	8,933
1.5.5 Program Support (Crime)	290	*	315
1.6 Conflict Mitigation and Reconciliation	102,156	*	102,033
1.6.1 Conflict Mitigation	26,556	*	52,297
1.6.2 Peace and Reconciliation Processes	67,030	*	33,250
1.6.3 Preventive Diplomacy	4,950	*	3,360
1.6.4 Program Support (Conflict)	3,620	*	13,126
2.1 Rule of Law and Human Rights	102,161	*	126,904
2.1.1 Constitutions, Laws, and Legal Systems	21,264	*	4,235
2.1.2 Judicial Independence	3,617	*	10,835
2.1.3 Justice System	39,978	*	61,430
2.1.4 Human Rights	34,346	*	45,631
2.1.5 Program Support (Rule of Law)	2,956	*	4,773
2.2 Good Governance	183,599	*	339,241
2.2.1 Legislative Function and Processes	45,201	*	42,522
2.2.2 Public Sector Executive Function	65,337	*	143,495
2.2.3 Local Government and Decentralization	52,594	*	105,581
2.2.4 Anti-Corruption Reforms	13,837	*	25,497

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Economic Support Fund
by Account, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
2.2.5 Governance of the Security Sector	100	*	1,500
2.2.6 Program Support (Governance)	6,530	*	20,646
2.3 Political Competition and Consensus-Building	117,223	*	119,494
2.3.1 Consensus-Building Processes	17,257	*	13,070
2.3.2 Elections and Political Processes	74,067	*	53,897
2.3.3 Political Parties	22,521	*	49,697
2.3.4 Program Support (Political Competition)	3,378	*	2,830
2.4 Civil Society	122,428	*	229,487
2.4.1 Civic Participation	101,645	*	153,418
2.4.2 Media Freedom and Freedom of Information	17,235	*	71,270
2.4.3 Program Support (Civil Society)	3,548	*	4,799
3.1 Health	158,487	*	134,935
3.1.1 HIV/AIDS	4,403	*	6,000
3.1.2 Tuberculosis	225	*	500
3.1.3 Malaria	1,650	*	2,500
3.1.4 Avian Influenza	2,182	*	-
3.1.5 Other Public Health Threats	29,454	*	59,356
3.1.6 Maternal and Child Health	81,353	*	20,698
3.1.7 Family Planning and Reproductive Health	17,462	*	14,250
3.1.8 Water Supply and Sanitation	21,758	*	31,631
3.2 Education	235,497	*	420,934
3.2.1 Basic Education	122,986	*	304,701
3.2.2 Higher Education	112,511	*	116,233
3.3 Social and Economic Services and Protection for Vulnerable Populations	14,646	*	41,975
3.3.1 Policies, Regulations, and Systems	125	*	-
3.3.2 Social Services	13,171	*	5,750
3.3.3 Social Assistance	1,350	*	36,225
4.1 Macroeconomic Foundation for Growth	377,748	*	361,506
4.1.1 Fiscal policy	226,262	*	265,436
4.1.2 Monetary policy	151,436	*	96,000
4.1.3 Program Support (Macro Econ)	50	*	70
4.2 Trade and Investment	285,349	*	128,009
4.2.1 Trade and Investment Enabling Environment	265,730	*	102,338
4.2.2 Trade and Investment Capacity	18,695	*	22,866
4.2.3 Program Support (Trade)	924	*	2,805
4.3 Financial Sector	216,539	*	43,350
4.3.1 Financial Sector Enabling Environment	165,620	*	14,540
4.3.2 Financial Services	49,600	*	27,353
4.3.3 Program Support (Financial Sector)	1,319	*	1,457
4.4 Infrastructure	256,410	*	370,055
4.4.1 Modern Energy Services	43,958	*	157,485

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Economic Support Fund
by Account, Program Area and Program Element

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
4.4.2 Communications Services	6,714	*	1,000
4.4.3 Transport Services	202,764	*	206,062
4.4.4 Program Support (Infrastructure)	2,974	*	5,508
4.5 Agriculture	29,295	*	149,174
4.5.1 Agricultural Enabling Environment	3,662	*	57,450
4.5.2 Agricultural Sector Productivity	24,844	*	86,709
4.5.3 Program Support (Agriculture)	789	*	5,015
4.6 Private Sector Competitiveness	81,052	*	182,835
4.6.1 Business Enabling Environment	24,163	*	78,392
4.6.2 Private Sector Productivity	40,775	*	60,291
4.6.3 Workforce Development	13,208	*	37,643
4.6.4 Program Support (Private Sector)	2,906	*	6,509
4.7 Economic Opportunity	22,532	*	55,970
4.7.1 Inclusive Financial Markets	6,200	*	21,930
4.7.2 Policy Environment for Micro and Small Enterprises	4,000	*	4,494
4.7.3 Strengthen Microenterprise Productivity	8,612	*	26,881
4.7.4 Inclusive Economic Law and Property Rights	3,000	*	620
4.7.5 Program Support (Econ Opportunity)	720	*	2,045
4.8 Environment	42,928	*	93,164
4.8.1 Natural Resources and Biodiversity	20,295	*	26,746
4.8.2 Clean Productive Environment	22,283	*	64,560
4.8.3 Program Support (Environment)	350	*	1,858
5.1 Protection, Assistance and Solutions	20,762	*	76,790
5.1.2 Assistance and Recovery	20,497	*	70,844
5.1.3 Program Support (Protection)	265	*	5,946
5.2 Disaster Readiness	1,360	*	1,900
5.2.1 Capacity Building, Preparedness, and Planning	1,360	*	1,790
5.2.3 Program Support (Disaster Readiness)	-	*	110
5.3 Migration Management	300	*	-
5.3.2 Institutional Support and Capacity-building	300	*	-

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Replace program narrative on Page 60-63.

President's Emergency Plan for AIDS Relief

(\$ in thousands)

Account	FY 2006 Actual	FY 2007 Estimate	FY 2008 Request
PEPFAR	3,289,637	4,031,430	5,380,396

The vision of the Emergency Plan, laid out by the President in the five-year U.S. Global HIV/AIDS Strategy, is to turn the tide against this global pandemic. The Emergency Plan was envisioned to target \$10 billion in funding to dramatically ramp up prevention, treatment, and care services in 15 of the most affected countries of the world, representing approximately 50 percent of HIV infections worldwide. The Emergency Plan also pledged to devote \$4 billion to ongoing bilateral programs and other activities (including research and TB programs), and \$1 billion to the Global Fund to Fight AIDS, Tuberculosis and Malaria (the "Global Fund"). To achieve this vision, the Emergency Plan focuses significant resources to bring to scale national HIV prevention, treatment and care programs in some of the most afflicted countries in Africa, the Caribbean, and South East Asia – the fifteen focus countries of the Emergency Plan.

There are three specific goals for the Emergency Plan:

- Support treatment for **two** million HIV-infected individuals;
- Support prevention of **seven** million new HIV infections; and
- Support care for **ten** million people infected or affected by HIV/AIDS, including orphans and vulnerable children (OVC).

In addition, to amplify the global response, the Emergency Plan is:

- Encouraging bold leadership at every level to fight HIV/AIDS;
- Applying best practices to all USG bilateral HIV/AIDS programs, in concert with host governments' HIV/AIDS strategies; and
- Encouraging partners, including multilateral organizations and other governments, to coordinate at all levels for effective and efficient use of resources, and to adhere to principles of sound management and accountability.

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

President's Emergency Plan for AIDS Relief

(\$ in thousands)

	FY 2006	FY 2007	FY 2008
	Actual	Estimated	Request
Department of State and USAID	2,689,830	*	4,586,173
Global HIV/AIDS Initiative	1,777,050	*	4,150,000
Foreign Military Financing	1,980	*	0
Child Survival HIV/AIDS	346,500	*	314,278
Child Survival TB	79,200	*	79,420
Other Accounts (including ESF, FSA, AEEB)	39,600	*	42,475
Global Fund to fight AIDS, Tuberculosis and Malaria	445,500	*	0
Child Survival Account			
Contribution	[247,500]	*	[0]
GHAI Account			
Contribution	[198,000]	*	[0]
Department of Health and Human Services	594,560	*	794,223
CDC Global AIDS Program	122,560	*	121,223
NIH HIV/AIDS Research	373,000	*	373,000
NIH Global Fund			
Contribution	99,000	*	300,000
Department of Defense	5,247	*	0
Total, President's Emergency Plan for AIDS Relief	3,289,637	4,031,430	5,380,396

Fifteen Focus Countries

For fiscal year 2008, the Administration is requesting a total of \$4.132 billion - \$4.073 billion GHAI and \$59.295 million through the Department of Health and Human Services (HHS) - for the 15 focus countries: Botswana, Cote d'Ivoire, Ethiopia, Guyana, Haiti, Kenya, Mozambique, Namibia, Nigeria, Rwanda, South Africa, Tanzania, Uganda, Vietnam and Zambia. These funds will finance individual focus country budgets and

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central programs that carry out activities in the focus countries; strategic information and evaluation activities; and central technical oversight and management.

The Emergency Plan also continues to pursue management improvements that ensure the quality of data that we collect, remedy supply chain problems, extend our ability to track expenditures by country, enhance the adjustment of country and activity budgets based on performance, expand the Coordinator's oversight of bilateral programs outside of the focus countries, and reduce the amount of time that field staff dedicate to reporting.

The Emergency Plan focus country budgets are designed to comply with the congressionally mandated FISCAL YEARS 2006-2008 funding allocation percentages contained in Section 403 of the United States Leadership Against HIV/AIDS, Tuberculosis and Malaria Act of 2003 (P.L. 108-25), namely that:

- **55%** shall be expended for therapeutic medical care for people living with HIV;
- **10%** shall be expended for orphans and other vulnerable children affected by HIV/AIDS; and
- **33%** of all funds expended for prevention shall be for abstinence-until-marriage programs.

Other Bilateral Programs

During FY 2008 the Office of the Global AIDS Coordinator will continue to strengthen USG bilateral HIV/AIDS programs beyond the 15 focus countries by working across these programs to improve HIV/AIDS leadership, coordination, collaboration, and adherence to best practices worldwide. The Emergency Plan offers a fresh opportunity to develop and implement consistent HIV/AIDS policies and programs across bilateral prevention, care, and treatment initiatives and to harmonize and standardize reporting. A total of \$468 million is requested for other bilateral programs, including \$50 million within GHAI, \$314 million within CSH, \$42 million within other foreign assistance accounts, and \$62 million within the Health and Human Services (HHS)/Centers for Disease Control and Prevention (CDC)'s Global AIDS Program.

International Partners, including the Global Fund to Fight AIDS, Tuberculosis and Malaria

The contributions of multilateral institutions and international organizations to combating HIV/AIDS provide a vital opportunity for a comprehensive response to the disease. The diverse drivers and consequences of HIV/AIDS, as well as its complex interactions with a variety of other social, political, and economic circumstances demand leadership from diverse international partners with varied expertise. The U.S. Government will strengthen its relationships with multilateral institutions and international organizations such as the World Health Organization (WHO), the Joint United Nations Program on HIV/AIDS (UNAIDS), the United Nation Children's Fund (UNICEF), and the World Bank, in order to amplify global action against HIV/AIDS by encouraging coordination

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and seeking to leverage comparative strengths to fill gaps in current activities and ensure efficient and effective use of funds.

As part of the Emergency Plan, the Administration requests a total of \$300 million within the HHS National Institutes of Health (NIH) budget for a contribution to the Global Fund, and \$27 million within the GHAI account for a contribution to UNAIDS.

HIV/AIDS Research and Tuberculosis (TB) Activities

The FISCAL YEAR 2008 Emergency Plan budget request maintains support for biomedical and behavioral research to combat HIV/AIDS and continues the fight against tuberculosis, a serious and common co-infection for HIV-infected individuals. This request includes \$79 million for USAID bilateral TB programs and \$373 million for HHS/NIH research funding. A detailed and specific budget request for all HHS HIV/AIDS research is included in the HHS/NIH Office of AIDS Research Congressional Budget Justification.

All Foreign Operations funding for international malaria-related activities continues to be requested under the Child Survival and Health Program Fund and tracked separately from PEPFAR.

(\$ in thousands)

Objective	FY 2006 Actual	FY 2007 Estimate	FY 2008 Request
Investing in People	3,289,637	3,137,768	5,380,396
Total	3,289,637	3,137,768	5,380,396

The entire PEPFAR budget request falls within the Investing in People objective.

Program Assessment Rating Tool (PART)

The Office of Management and Budget (OMB) has evaluated the Emergency Plan using three PARTs: The Focus Countries, Other Bilateral Country Programs, and the Global Fund to Fight AIDS, Tuberculosis and Malaria (The Global Fund). The programs were evaluated on program purpose and design, strategic planning, program management, and program results and accountability. In December 2005, final results of the initial assessment were released, which indicated that each of the three programs is demonstrating results, with the 15 focus countries performing at a slightly higher level.

The Office of the Global AIDS Coordinator (OGAC) updates the Emergency Plan PART assessments every spring and fall as instructed by OMB. Each PART assessment outlines specific areas of improvement for the programs. OGAC has made significant progress in addressing those recommendations. For the focus countries, the Emergency Plan has achieved the PART recommendation to undertake an internal review of focus country budget allocations based on performance data and pipeline capacity during the development of fiscal year 2007 and fiscal year 2008 allocations. It also is in the process of developing and implementing a system to capture expenditures by focus country. For NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

other bilateral Country Programs, the Emergency Plan already has achieved the following PART recommendations: (1) USAID completed implementation of its new financial management system; (2) OGAC worked with its interagency partners to provide an aggressive target for the program's long-term measure, which now is included as a required PART measure; and (3) OGAC developed a system that Other Bilateral countries use to plan future annual year programming and to report on past year results. OGAC also continues to work with the Global Fund to improve its financial management practices.

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Replace account narrative on Page 64-65.

Global HIV/AIDS Initiative

(\$ in thousands)

Account	FY 2006 Actual	FY 2007 Estimate	FY 2008 Request
GHAI	1,975,050	2,894,000	4,150,000

The global HIV/AIDS pandemic is one of the greatest challenges of our time. Worldwide, over 40 million people now are infected and each day 11,000 more become infected. In 2005 alone, an estimated three million people died of AIDS and an estimated five million more became infected. Every day, 8,000 people die of AIDS. The World Health Organization reports that AIDS is now the leading cause of death among adults ages 15-59 around the world. With its severe social, economic, and political consequences, HIV/AIDS presents a security threat and violates a basic principle of development – that each generation have a better life than the one before.

The United States Government (USG) has responded to the challenge of global HIV/AIDS with the President’s Emergency Plan for AIDS Relief (Emergency Plan/PEPFAR). The Global HIV/AIDS Initiative (GHAI) account is the largest source of funding for the Emergency Plan and supports the Plan’s vision to help turn the tide against this global pandemic.

Global HIV/AIDS Initiative

(\$ in thousands)

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Request
Africa			
Botswana	41,000	*	79,000
Cote d’Ivoire	30,137	*	96,000
Ethiopia	109,500	*	409,000
Kenya	175,950	*	481,000
Mozambique	79,600	*	223,000
Namibia	51,500	*	111,000
Nigeria	138,600	*	467,500
Rwanda	60,000	*	116,000
South Africa	191,553	*	591,500
Tanzania	100,312	*	302,000
Uganda	145,000	*	255,000
Zambia	116,000	*	290,000
Subtotal - Africa	1,239,152	*	3,421,000

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Global HIV/AIDS Initiative

(\$ in thousands)

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Request
East Asia and the Pacific			
Vietnam	31,214	*	87,700
Subtotal - East Asia and the Pacific	31,214	*	87,700
Western Hemisphere			
Guyana	18,000	*	21,300
Haiti	47,300	*	83,000
Subtotal - Western Hemisphere	65,300	*	104,300
Global			
Central Programs	285,232	*	362,785
International Partnerships	227,700	*	27,000
Other Bilateral Programs	50,552	*	50,000
Strategic Information/Evaluation	31,185	*	36,000
Technical Oversight and Management	44,715	*	61,215
Subtotal - Global	639,384	*	537,000
Total	1,975,050	2,894,000	4,150,000

The fiscal year 2008 request for the GHAI account is \$4.15 billion, an increase that will capitalize on the demonstrated capacity-building and programmatic successes of prevention, care, and treatment activities in the 15 focus countries during the first four years of the Emergency Plan. This request includes \$3.663 billion for bilateral field activities (\$3.613 billion for the focus countries and \$50 million for other PEPFAR country programs); \$362.8 million for central procurements to benefit the focus and other PEPFAR countries; and \$27 million to support UNAIDS; \$36 million for strategic information and evaluation; and \$61.2 million for central technical oversight and management. The \$61.2 million for central technical support and management includes \$13 million for the administrative expenses of the Office of the Global AIDS Coordinator, as well as reimbursements to the implementing agencies for limited management, administrative, and technical support.

Please note that Fiscal Year 2008 funding levels for each focus country are preliminary and will be adjusted based on performance, prevalence and pipeline data in the fall of 2007.

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Global HIV/AIDS Initiative

(\$ in thousands)

Objective	FY 2006 Actual	FY 2007 Estimate	FY 2008 Request
Investing in People	1,975,050	2,894,000	4,150,000
Total	1,975,050	2,894,000	4,150,000

The entire GHAI budget request falls within the Investing in People objective. Descriptions of specific activities funded with the request are provided below.

Country Activities – \$3.613 billion is requested to expand integrated prevention, care, and treatment programs in 15 focus countries, consisting of Botswana, Cote d’Ivoire, Ethiopia, Guyana, Haiti, Kenya, Mozambique, Namibia, Nigeria, Rwanda, South Africa, Tanzania, Uganda, Vietnam, and Zambia. An additional \$50 million will be used to fund HIV/AIDS activities in other countries, complementing funds provided primarily from the Child Survival and Health Programs Fund (CSH) and other USAID-managed accounts, and from accounts of the U.S. Department of Health and Human Services.

Central Programs – \$363 million is requested to support centrally-funded technical leadership and technical assistance activities, as well as specific programs in a variety of program areas, including: anti-retroviral therapy, safe medical injections, safe blood supply, orphans and vulnerable children, abstinence and faithfulness, human capacity development, twinning of U.S. and overseas institutions, and supply chain management.

International Partners - \$27 million is requested within this account to support a contribution to UNAIDS. (Separate from this request, \$300 million is requested within the Department of Health and Human Services’ National Institute of Health budget for a contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria).

Technical Oversight and Management - \$61 million is requested to fund technical oversight and management costs. This request includes funding for salaries and travel costs of the technical and management experts who oversee implementation and monitor and backstop the program from the headquarters of the various agencies which implement the Emergency Plan, including the U.S. Agency for International Development, the Department of Health and Human Services, the Department of Defense, and the Peace Corps. It also includes \$13 million to fund the administrative expenses of the Office of the U.S. Global AIDS Coordinator.

Strategic Information - \$36 million is requested for Strategic Information activities that monitor program performance; track progress toward goals; evaluate the efficacy of interventions; and provide descriptive information about Emergency Plan activities.

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Replace Table on page 80.

**Migration and Refugee Assistance
by Region**

	2006 CBJ Actual	2007 CBJ Estimate	2008 CBJ Request
MRA	783,090	750,206	773,500
Overseas Assistance	562,765	*	497,600
Africa	245,486	*	220,000
East Asia	22,594		20,000
Europe	43,429	*	30,800
Near East	97,215	*	93,100
South Asia	50,193	*	44,400
Western Hemisphere	24,335	*	21,000
Strategic Global Priorities	66,624	*	56,600
Migration	12,889	*	11,700
Refugee Admissions	159,440	*	213,400
Humanitarian Migrants to Israel	39,600	*	40,000
Administrative Expenses	21,285	*	22,500

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

USAID Capital Investment Fund

Summary Budget Table – FY 2006-2008
(\$ in thousands)

Category	FY 2006 Actual	FY 2007 Estimate	FY 2008 Request
Information Technology	21,186	21,200	26,000
Overseas Facility Construction	54,763	54,763	100,000
Total Obligations	75,949	75,963	126,000

USAID utilizes the Capital Investment Fund to modernize and improve information technology (IT) systems and finance construction of USAID buildings overseas in conjunction with the Department of State (DoS). Prior to FY 2003, the Operating Expense (OE) account funded these activities. These no-year funds provide greater flexibility to manage investments in technology systems and facility construction not allowed by the annual OE appropriation.

Information Technology (IT)

Summary Budget Table – FY 2006-2008
(\$ in thousands)

Category	FY 2006 Actual	FY 2007 Estimate	FY 2008 Request
IT Systems			
Joint Assistance Management System	4,985	-----	6,500
Global Acquisition System	-----	10,000	3,500
Joint Financial Management System	5,148	5,407	6,500
Financial System Integration (Phoenix)	3,248	----	----
Human Resources Information System	----	500	----
Executive Information System	----	1,000	263
President's Management Agenda	2,704	3,250	4,187
Subtotal IT Systems	16,085	20,157	20,950
IT Infrastructure			
USAID/DOS Infrastructure Integration	----	993	5,000
ISS LOB Center of Excellence	----	50	50
IT Technology Refresh	4,198	----	----
Subtotal IT Infrastructure	4,198	1,043	5,050

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Category	FY 2006 Actual	FY 2007 Estimate	FY 2008 Request
IT Architecture and Planning			
Business Systems Modernization Through Enterprise Architecture	903	----	----
Subtotal IT Architecture and Planning	903	----	----
Total Information technology	21,186	21,200	26,000

Separating improvement funds from on-going operations funds allows the Agency funding certainty independent of operational cost fluctuations. In FY 2008, USAID will support the following IT systems and infrastructure initiatives:

IT Systems

Joint Assistance Management System: Under the Joint Assistance Management Systems (JAMS) project, USAID and the Department of State will use a common platform to build a comprehensive assistance management system to support the planning, collaboration, tracking, and administering of assistance awards. This will enable USAID and DoS to manage successfully international economic development and foreign and humanitarian assistance programs. This investment started in 2006. In FY08, planned activities include a fully configured system that is integrated with each of the Agency's respective financial systems, conducting limited pilots with several Bureaus/Offices to validate the business functions prior to full deployment, and the initiation of world-wide deployment. If the JAMS project is not funded in FY08 these planned activities would further delay the Agency's ability to process and collectively report over \$13 billion in grants and assistance awards in an efficient and effective manner.

Global Acquisition System: In FY08, the Procurement System Improvement Project (PSIP) will be in the final deployment stage of completing the world-wide rollout of the acquisition solution called the Global Acquisition System (GLAS). The estimated \$3.5M will fund additional user licenses and training to over 80 missions and USAID staff. The PSIP deployment activities were originally planned to be coordinated with the deployment of the assistance solution with the Department of State (State). This joint collaboration effort, previously called the Joint Acquisition and Assistance Management System (JAAMS), was renamed as Joint Assistance Management System (JAMS) when deployment activities between the two organizations were unsynchronized. If the PSIP/GLAS project is not funded in FY08, the deployment of GLAS, USAID's acquisition system, to 80 missions and approximately 2000 users worldwide will be halted and will leave the Agency with no comprehensive automated capability to manage over \$3 billion in procurement transactions a year, and no capability to provide

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comprehensive and accurate procurement reporting to Congress, the public and other stakeholders.

Joint Financial Management System: Under the Joint Financial Management System, USAID and DoS have been using a common technical platform to manage all domestic and overseas financial management activities starting in FY 2006. This is a first step in a transition to a financial management line of business that will provide financial-processing services for both USAID and DoS. This investment started in 2005. The FY08 request will fund steady state operations, including system enhancements to increase Phoenix functionality in the areas of process automation, coding structure, and business operations and support. Additionally, in FY08 Phoenix is planning for a major upgrade. The project will conduct integration activities with the Department of State and other Agency Business System Modernization initiatives, such as the Joint Assistance Management System and the Procurement System Improvement Project. If this initiative were not funded USAID would be unable to maintain and operate its worldwide financial system in compliance with legislative and regulatory requirements.

Executive Information System: This investment will establish the scalable technology architecture foundation and the organizational and business process framework for an Agency-wide Executive Information System (EIS), to work in concert with reporting requirements being developed by the Department of State and the Office of the Director of Foreign Assistance (F). The EIS will be an “information bridge” that provides connection between the data from multiple USAID systems of record to provide data analysis, trending, and static reporting capabilities to help track program money from budget to program plans, to procurement, to action. The EIS will use the Enterprise Architecture to map the relationship of data to business needs, enabling the Agency to meet information needs at the executive level. This investment started in 2005. A limited production pilot linking financial, acquisition and assistance data is currently in operation. If funded in FY07, integration with the DFA’s Foreign Assistance Coordination and Tracking System will be evaluated, the EIS will be updated to integrate with GLAS, the replacement acquisition management system, and the foundation laid for integration with JAMS, the replacement assistance management system. The FY08 budget request will fund licenses and training to support minimal incremental deployments of the system. Elimination of EIS funding in FY08 would result in not being able to expand the system’s user base, reducing the benefits to be yielded from investments made to date.

President’s Management Agenda: This investment funds implementation of Presidential Management Agenda (PMA) Initiatives in USAID. These initiatives include cross-agency E-Government (E-Gov) and Line of Business (LoB) investments. E-Government initiatives are designed to serve citizens, businesses and federal employees by delivering high quality services more efficiently at a lower price.

This investment enables USAID to increase the probability of success in realizing business objectives and strategies by using information technology to improve internal efficiency and service provision, lower per transaction cost, and increase availability of

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information to Agency partners. E-Gov and LoB investments map very closely to USAID's primary mission and provide significant value to internal and external stakeholders. The FY08 budget request will fund ongoing implementation efforts.

E-Government Initiative Benefits:

Grants.gov: This initiative enables USAID to leverage existing technology and services that allows our grantee and grantor stakeholders to more readily access and manage grant opportunities and submit grant applications on a global basis. Under this initiative, with GSA as lead PMO, USAID achieves the benefits of coordination with HHS and Vendors in order to take advantage of Best Practices, Compliance, and Outreach Efforts. (FY2007=0.521M; FY2008= 0.536M)

HR Resource Systems/HR LOB: The HR LOB drives the underlying core of what enables USAID to achieve our mission domestically and abroad, Transformational Diplomacy relies on hiring, training, and retaining the highest quality workforce. This effort will benefit USAID by providing improved strategic management of human capital & operational efficiencies, increased cost savings/avoidance, and improved customer service. (FY2007=0.065M; FY2008= 0.065M)

E-Gov E-Training: USAID's participation in this initiative will directly benefit USAID by supporting the outsourcing of training initiatives to OPM's GoLearn learning management system (LMS), and associated training management services via the internet, a benefit to the world-wide USAID community. In FY07, this initiative will be merged into USAID's larger HR LOB Migration Program. Thousands of courses are offered through this program worldwide more cost effectively than sending a trainer on-site. (FY2007=0.5M; FY2008= 0.5M)

E-Gov E-Travel: This initiative provides employees with a web-enabled travel management system. E-Travel enables staff benefits by allowing them to make travel reservations on-line via the Internet in a paperless, fast and efficient manner. (FY2007=0.071M; FY-2008= 0.852M)

LOB: Budget Formulation & Execution: The BFE LOB focuses on building a "budget of the future," employing standards and technologies for, and anticipating benefits of electronic information exchange linking budget, execution, performance, and financial information throughout all the interlaced phases of the annual budget formulation and execution cycles. Currently USAID moves toward this developing model and intends to implement the BFE LOB and begin achieving these benefits through FY08. (FY2007=0.075M; FY2008= 0.085M)

Recruitment One-Stop: Provides the benefits associated with external hosting of recruitment software and services accessible via OPM's USAJOB. (FY2007=0.005M, FY2008= 0.006M)

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Enhanced Human Resource Integration: Will provide the benefits associated with automation of a standard official employee record and comprehensive knowledge management workforce analysis. (FY2007=0.0; FY2008= 0.052M)

Financial Management LOB: Will benefit USAID by leveraging common standards and shared service solutions government-wide. (FY2007=0.083; FY-2008= 0.044M)

Grants Management LOB: The benefits of this initiative will be improved customer access and efficiency of submission process, improved decision making, integrated with Financial Management processes, improved efficiency of reporting procedures in order to increase usable information content, and optimized post-award and closeout actions. (FY2007=0.060M; FY2008= 0.059M)

Geospatial LOB: This initiative will provide benefits as members of the community of coordination with DOI/USGS and vendors for best practices, compliance, and outreach efforts associated with geospatial management activities throughout the Federal Government and international community. (FY2007=0.042M; FY2008= 0.043M)

IT Infrastructure LOB: This initiative will provide the benefits from efficiencies gained by designating an infrastructure that will enable the interoperability of functions across agencies and collaboration within and across agencies. (FY2007= 0.020; FY2008= 0.020M)

E-Records & E-FOIA: Both E-Records and E-FOIA must be implemented in a coordinated plan. Collectively, the two mandated initiatives will (1) provide policy guidance to better transfer paper into electronic media for ease in management, enhanced service delivery, and ensured accountability, and (2) provide policies and guidance in four major areas: correspondence management, enterprise-wide electronic records management, electronic information management standards, and the ultimate transfer of electronic records to NARA. Benefits will begin appearing to USAID by FY07, but the implementation will continue into FY08. (FY2007=0.5M; FY2008= 0)

E-Gov E-Authentication: This initiative provides a benefit to USAID systems by allowing for a trusted and secure standards-based authentication architecture to support Federal E-Government applications and initiatives. (FY2007=0.539M; FY2008= 0)

Integrated Acquisition Environment: Creates a centralized and secure business environment that will benefit USAID by facilitating and supporting cost-effective acquisition of goods and services. The GSA lead a coordinated group of Agencies (including USAID) and Vendors to document and improve Best Practices, Compliance, and Outreach Efforts associated with Acquisition Management. (FY2007=0.086M; FY2008= 0.084)

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IT Infrastructure

USAID/DoS Infrastructure Integration: This project will perform planning, concept development, engineering, and implementation for automation environments to house shared USAID and DoS applications. This investment started in 2003. During FY 2007 and 2008, the focus will be on completing pilots at several posts to determine the appropriate level of integration between the two agencies. The FY08 Budget request will fund the piloting of a Joint USAID/DoS environment to house shared applications that will be used by the Joint Administrative Platforms overseas.

ISS LOB Shared Service Center: The objective of the ISS LOB investment is to leverage best practices throughout the Federal government for implementing the Federal Information Security Act (FISMA) and improving cyber security. This USAID and the Department of State joint effort will provide comprehensive awareness coverage using a two-pronged approach: formal online courseware addressing initial, remedial, and periodic refresh training coupled with daily, focused, and rapidly-reconfigurable security Tips of the Day that together permit any agency to meet and to prove it has met FISMA awareness requirements. This investment will start in 2007. The FY08 budget request will fund the management and operation of the security awareness training (Tips of the Day) portion of the Joint State-AID (JSAS) solution for government wide security awareness training.

Facilities Construction

Summary Budget Table – FY 2006-2008
(\$ in thousands)

Category	FY 2006 Actual	FY 2007 Estimate	FY 2008 Request
Overseas Facility Construction	54,763	54,763	100,000

The Secure Embassy Construction and Counterterrorism Act of 1999 required the construction of new USAID office facilities to be collocated on embassy compounds when new embassies are constructed. The FY 2008 estimate of \$100.0 million will support full USAID participation in the fourth year of the Capital Security Cost Sharing Program.

In FY 2008, the following seven new embassy compounds are scheduled in countries with USAID presence: Beirut, Lebanon; Belgrade, Serbia; Juba, Nigeria; Kinshasa, Democratic Republic of Congo; Lusaka, Zambia; Manila, Philippines; and Moscow, Russia.

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OPERATING EXPENSES OF THE INSPECTOR GENERAL

Dollars in Thousands				
Funding Categories	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 REQUEST	FY 2008 REQUEST
Appropriation	34,720	35,640	38,000	38,000
Prior-year balances and recoveries	7,890	8,919	5,801	4,095
Supplementals and transfers	4,500	654		
Collections	40	52	782	812
TOTAL	47,150	45,265	44,583	42,907

The Office of Inspector General (OIG) performs audits and investigations involving USAID, an agency that managed more than \$10 billion in foreign assistance funds in FY 06. USAID continues to play a critical and central role in the relief and reconstruction efforts in Iraq and Afghanistan. OIG has a permanent office in Baghdad with seven auditors, one investigator, and two local hire employees. In FY 07, OIG will be adding another investigator to its staff in Iraq. OIG audits and investigates USAID's Afghanistan programs on a continuing basis from its regional office in Manila. In addition, OIG closely monitors Iraq and Afghanistan program expenditures through contracted audits. USAID also plays a critical role in the President's global fight against HIV/AIDS. OIG plans to continue monitoring USAID's participation in the President's Emergency Plan for AIDS Relief through worldwide audits.

The OIG's FY 08 appropriation request of \$38 million will sustain its ability to perform audit and investigative oversight of USAID's highest-priority programs in extremely vulnerable areas of the world. USAID managed assistance programs in 89 countries throughout Africa (27), Asia/Near East (21), Europe/Eurasia (24), and Latin America/Caribbean (17) in FY 06. OIG's oversight responsibilities for USAID's worldwide programs remain extremely challenging, considering the relatively small size of OIG, and could become even more challenging as the President implements his transformational development initiative.

Established under the Inspector General Act of 1978, OIG is responsible for (1) conducting audits and investigations relating to the programs, operations, and personnel of USAID, the African Development Foundation (ADF), and the Inter-American Foundation (IAF); (2) recommending policies for activities designed to promote economy, efficiency, and effectiveness and for detecting waste, fraud, and abuse in the programs and operations of USAID, ADF, and IAF; and (3) providing a way to keep the USAID Administrator, Foundation Directors, and Congress fully informed about issues relating to USAID, ADF, and IAF programs. OIG's work increases the credibility of—and confidence in—the U.S. Government's foreign assistance program.

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During FY 2006, with obligations of \$40 million from its appropriation, plus carryover funds, OIG audits and investigations of contracts, contractors, grantees, and program operations resulted in more than \$174.7 million in questioned costs, funds put to better use, and civil restitution payments and penalties. For USAID's FY 2006 consolidated financial statements, OIG issued unqualified opinions on all five of USAID's principal financial statements. Even with an unqualified opinion, it is still extremely important for USAID to implement a single agency-wide financial management system to provide timely and useful financial information to USAID managers.

In FY 06, OIG's investigative program resulted in more than \$23 million¹ in recoveries and savings for the government, as well as in 74 criminal, civil, and administrative actions. OIG will continue to use a combination of proactive and reactive investigative strategies to combat fraud in the programs and operations of USAID, IAF, and ADF. Fraud-awareness training conducted by OIG heightens awareness throughout the development community of illegal practices and schemes and provides tools for reporting such activity. OIG has initiated several proactive activities in response to procurement fraud and the Global War on Terror (GWOT). For example, USAID OIG has become a member of the National Procurement Fraud Task Force and the International Contract Corruption Task Force (ICCTF).

The ICCTF was created to address fraud and corruption resulting from the GWOT. As an active member, USAID OIG will collect and disseminate USAID-related information pertaining to fraud and corruption in countries such as Iraq and Afghanistan. OIG will continue to investigate fraud and corruption aggressively in USAID's worldwide programs and work closely with the Department of Justice in pursuing alleged wrongdoers through the criminal justice system.

¹ This figure represents a portion of the \$174.7 million in questioned costs, funds put to better use, and civil restitution payments and penalties reported in the above paragraph.

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Office of Inspector General

Funding by Object Class
(\$000)

OCC	Category	FY 2005 Actual			FY 2006 Actual			FY 2007 Request			FY 2008 Request		
		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
11.1	Compensation, full-time permanent U.S. Direct Hire	10,939	5,556	16,495	10,893	6,176	17,069	12,669	4,362	17,031	12,697	5,853	18,550
11.5	Other personnel compensation U.S. Direct Hire [metro+aecc+rigs other]	222	398	620	258	374	632	247	357	604	252	365	617
11.8	Other Compensation PSCs	0	783	783	0	1,479	1,479	0	1,122	1,122	0	1,146	1,146
12.1	Personnel benefits												
	U.S. Direct Hire:												
	Retirement Costs	2,085	852	2,937	1,376	878	2,254	1,302	544	1,846	1,244	720	1,964
	Health and Life Insurance	759	338	1,097	753	459	1,212	861	290	1,151	783	384	1,167
	Education Allowances	0	425	425	0	502	502	0	526	526	0	531	531
	Other Benefits	645	318	963	979	568	1,547	1,246	375	1,621	1,274	498	1,772
	Sub-Total	3,489	1,933	5,422	3,108	2,407	5,515	3,409	1,735	5,144	3,301	2,133	5,434
	Total Personnel Compensation	14,650	8,670	23,320	14,259	10,436	24,695	16,325	7,577	23,902	16,250	9,497	25,747
21.0	Travel and Transportation of Persons												
	Operational Travel	427	1,376	1,803	420	2,386	2,806	828	1,778	2,606	936	1,518	2,454
	Training Travel	0	96	96	7	6	13	44	106	150	45	109	154
	Sub-Total	427	1,472	1,899	427	2,392	2,819	872	1,884	2,756	981	1,627	2,608
22.0	Transportation of Things												
	Post Assignment/Home Leave Freight	0	877	877	0	623	623	0	780	780	0	931	931
	Shipment of Furniture and Equipment	0	34	34	0	7	7	0	4	4	0	3	3
	Sub-Total	0	911	911	0	630	630	0	784	784	0	934	934
	Total Travel and Transportation	427	2,383	2,810	427	3,022	3,449	872	2,668	3,540	981	2,561	3,542

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23.1 Rental Payments to GSA	2,277	0	2,277	2,259	0	2,259	2,369	0	2,369	2,422	0	2,422
23.2 Rental Payments to Others	0	1,533	1,533	0	1,107	1,107	0	1,398	1,398	0	1,331	1,331
Sub-Total	2,277	1,533	3,810	2,259	1,107	3,366	2,369	1,398	3,767	2,422	1,331	3,753
23.3 Communications, Utilities, and Misc. Charges												
Office and Residential Utilities	0	148	148	0	177	177	0	164	164	0	168	168
Telephone Costs	12	36	48	55	41	96	20	34	54	20	35	55
Other	9	11	20	23	8	31	9	8	17	9	8	17
Sub-Total	21	195	216	78	226	304	29	206	235	29	211	240
Total Rent, Communications, and Utilities	2,298	1,728	4,026	2,337	1,333	3,670	2,398	1,604	4,002	2,451	1,542	3,993
24.0 Printing and Reproduction	38	2	40	20	1	21	26	0	26	31	0	31
25.1 Advisory and Assistance Services:	1,067		1,067	226	0	226	910	0	910	852	0	852
25.2 Other Services												
Office and Residential Security Guards	0	156	156	0	118	118	0	176	176	0	510	510
Staff Training	262	38	300	207	13	220	494	10	504	346	11	357
Other	594	145	739	600	714	1,314	279	28	307	221	29	250
Sub-Total	856	339	1,195	807	845	1,652	773	214	987	567	550	1,117
25.3 Purchase of Goods and Svcs from Gov't. Accts.												
International Cooperative Admin. Supp. Svcs	275	1,195	1,470	286	1,269	1,555	294	1,302	1,596	300	1,331	1,631
Other Services	952	1,998	2,950	2,082	1,214	3,296	2,467	1,864	4,331	2,558	1,905	4,463
DCAA and CFO Audits	547	479	1,026	154	16	170	312	0	312	362	0	362
Sub-Total	1,774	3,672	5,446	2,522	2,499	5,021	3,073	3,166	6,239	3,220	3,236	6,456
25.4 Operations and Maintenance of Facilities	240	204	444	12	50	62	13	31	44	13	32	45
25.6 Medical Care	0	10	10	0	58	58	0	5	5	0	5	5
25.7 Operation/Maintenance of Equipment & Storage												
ADP and Telephone Systems	18	12	30	0	0	0	0	0	0	0	0	0
Office & Residential Furniture and Equipment	10	9	19	9	17	26	32	22	54	33	22	55
Sub-Total	28	21	49	9	17	26	32	22	54	33	22	55

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Total Contractual Services	3,965	4,246	8,211	3,576	3,469	7,045	4,801	3,438	8,239	4,685	3,845	8,530
26.0 Supplies and Materials	34	104	138	65	40	105	267	28	295	95	29	124
31.0 Purchase of Equipment												
ADP Hardware/Software	260	6	266	278	11	289	310	7	317	345	7	352
Other Office/Residential Furniture/Equip.	0	225	225	54	85	139	32	135	167	32	138	170
Sub-Total	260	231	491	332	96	428	342	142	484	377	145	522
Total Acquisition of Assets	294	335	629	397	136	533	609	170	779	472	174	646
Claims				51	0	51			0			0
Total Costs	21,672	17,364	39,036	21,067	18,397	39,464	25,031	15,457	40,488	24,870	17,619	42,489

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Office of Inspector General
(\$ in Thousands)

Funding by Category

	FY 2005 Actual	FY 2006 Actual	FY 2007 Request	FY 2008 Request
Appropriation	35,000	36,000	38,000	38,000
Rescission	(280)	(360)		
Transfer & supplementals	4,500	654		
Disaster Assistance funds carried-over from prior years	295	214	214	0
No-Year/multi-year funds carried-over from prior year	5,872	7,900	5,587	4,095
Prior-Year Obligations Recovered	1,723	1,157		
Lapse of multi-year funds		(352)		
Collections other	40	52	782	812
Total Available Funds	47,150	45,265	44,583	42,907
Obligations - OE funds	(33,014)	(32,704)	(38,782)	(38,812)
Obligations - transfer & supplementals	(361)	(654)	0	0
Obligations - Disaster Assistance	(81)	0	(214)	0
Obligations - No-year/multi-year funds	(5,580)	(6,106)	(1,492)	(3,677)
Total Obligations	(39,036)	(39,464)	(40,488)	(42,489)
End-of-year Carry Forward	8,114	5,801	4,095	418

Obligations by Location

	FY 2005 Actual	FY 2006 Actual	FY 2007 Request	FY 2008 Request
Washington Costs	7,279	7,135	7,076	8,389
Centrally Funded Personnel Costs	22,112	22,714	22,254	24,070
TOTAL WASHINGTON	29,391	29,849	29,330	32,459
Regional Inspector Generals				
Baghdad	947	1,090	1,198	1,208
Pretoria, South Africa	1,634	1,598	1,852	1,868
Dakar, Senegal	1,157	1,290	1,358	1,370
Manila, Philippines	960	1,125	1,557	1,570
Cairo, Egypt	1,275	1,196	1,323	1,334
Budapest, Hungary	1,269			
Frankfurt, Germany	584	1,375	1,395	1,407
San Salvador, El Salvador	1,256	1,173	1,261	1,272
Disaster Assistance	82	0	213	0
West Bank Gaza, Afghanistan and Tsunami	479	768	1,000	0
TOTAL OVERSEAS	9,645	9,615	11,158	10,030
TOTAL OIG FUNDING	39,036	39,464	40,488	42,489

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Office of Inspector General

Staffing Levels

Organization	FY 2005 Actual				FY 2006 Actual				FY 2007 Estimate				FY 2008 Request			
	Foreign			Total	Foreign			Total	Foreign			Total	Foreign			Total
	U.S. Direct Hire	U.S. PSCs	National PSCs		U.S. Direct Hire	U.S. PSCs	National PSCs		U.S. Direct Hire	U.S. PSCs	National PSCs		U.S. Direct Hire	U.S. PSCs	National PSCs	
Washington Offices																
Inspector General	4			4	5			5	6			6	6			6
Legal Counsel	2			2	2			2	3			3	3			3
Management	25			25	26			26	28			28	28			28
Audit	69			69	69			69	71			71	68			68
Investigations	17			17	14			14	18			18	18			18
Total Washington	117	0	0	117	116	0	0	116	126	0	0	126	123	0	0	123
Overseas Regions																
Africa	14	0	7	21	14	0	7	21	15	0	8	23	15	0	8	23
Pretoria	8		3	11	9		3	12	10		4	14	10		4	14
Dakar	6		4	10	5		4	9	5		4	9	5		4	9
Asia/Near East	21	0	9	30	22	0	8	30	22	0	9	31	22	0	9	31
Manila	9		5	14	10		5	15	10		5	15	10		5	15
Cairo	12		4	16	12		3	15	12		4	16	12		4	16
Europe/E&E	9	1	2	12	10	0	3	13	10	0	3	13	10	0	3	13
Budapest	9	1	2	12				0				0				0
Frankfurt					10		3	13	10		3	13	10		3	13
Latin American & Caribbean	7	1	4	12	8	0	4	12	8	0	4	12	8	0	4	12
San Salvador	7	1	4	12	8		4	12	8		4	12	8		4	12
Iraq	8	0		8	8	0	2	10	10	0	0	10	10	0	0	10
Baghdad	8			8	8		2	10	10			10	10			10
Total Overseas	59	2	22	83	62	0	24	86	65	0	24	89	65	0	24	89
Total Worldwide	176	2	22	200	178	0	24	202	191	0	24	215	188	0	24	212
fte	183	2	22	207	172	0	24	196	180	0	24	204	188	0	24	212

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Additional table to Page 750.

Summary of Students Trained Under IMET

	FY 2006 Actual	FY 2007 Request	FY 2008 Request
Africa			
Angola	13	11	15
Benin	1	6	6
Botswana	42	37	38
Burkina Faso	5	5	4
Burundi	59	4	8
Cameroon	8	10	10
Cape Verde	5	6	4
Central African Republic	5	4	4
Chad	14	12	4
Comoros	28	53	53
Cote d'Ivoire	0	2	4
Democratic Republic of Congo	16	11	26
Djibouti	5	5	6
Equatorial Guinea	0	2	2
Eritrea	0	17	0
Ethiopia	9	9	10
Gabon	6	6	5
Gambia	3	5	5
Ghana	25	24	23
Guinea	57	50	53
Guinea-Bissau	1	4	4
Kenya	0	2	22
Lesotho	0	2	2
Liberia	77	9	12
Madagascar	59	55	64
Malawi	21	21	18
Mali	0	2	10
Mauritania	0	5	5
Mauritius	68	80	86
Mozambique	32	27	39
Namibia	0	2	4
Niger	0	2	4
Nigeria	98	23	32
Republic of the Congo	5	3	3
Rwanda	108	98	151
Sao Tome and Principe	29	19	20
Senegal	31	31	31
Seychelles	5	6	5

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Summary of Students Trained Under IMET

	FY 2006 Actual	FY 2007 Request	FY 2008 Request
Sierra Leone	147	147	189
South Africa	0	2	36
Sudan	0	4	12
Swaziland	6	5	5
Tanzania	0	2	12
Togo	1	5	4
Uganda	72	60	106
Zambia	108	97	166
Subtotal - Africa	1,169	992	1,322
East Asia and the Pacific			
Cambodia	4	2	3
East Timor	6	10	13
Fiji	14	15	16
Indonesia	141	187	147
Laos	0	2	3
Malaysia	99	97	105
Mongolia	167	169	187
Papua New Guinea	47	46	46
Philippines	312	296	167
Samoa	0	2	2
Solomon Islands	28	28	28
Thailand	146	143	76
Tonga	6	7	10
Vanuatu	20	23	23
Vietnam	1	4	8
Subtotal - East Asia and the Pacific	991	1,031	834
Europe and Eurasia			
Albania	121	106	71
Armenia	22	20	8
Azerbaijan	18	19	22
Bosnia and Herzegovina	185	166	190
Bulgaria	67	58	72
Croatia	0	2	7
Czech Republic	186	164	119
Estonia	466	409	395
Georgia	37	35	23
Greece	107	106	110
Hungary	113	95	80
Kazakhstan	34	36	34

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Summary of Students Trained Under IMET

	FY 2006 Actual	FY 2007 Request	FY 2008 Request
Kosovo	0	16	16
Kyrgyz Republic	18	21	24
Latvia	79	68	66
Lithuania	101	90	87
Macedonia	59	54	42
Malta	0	2	2
Moldova	33	28	20
Montenegro	0	0	4
Poland	64	60	60
Portugal	72	80	84
Romania	314	336	398
Russia	18	52	48
Serbia	0	2	1
Slovakia	101	99	116
Slovenia	30	29	30
Tajikistan	7	8	12
Turkey	234	221	233
Turkmenistan	34	45	36
Ukraine	76	72	83
Uzbekistan	0	4	0
Subtotal - Europe and Eurasia	2,596	2,503	2,493
Near East			
Afghanistan	49	57	85
Algeria	36	35	31
Bahrain	87	82	87
Egypt	85	83	91
Iraq	0	46	80
Jordan	188	183	191
Kuwait	0	2	2
Lebanon	76	91	152
Morocco	116	117	111
Oman	24	23	32
Saudi Arabia	0	2	1
Tunisia	83	85	81
UAE	0	0	2
Yemen	24	28	27
Subtotal - Near East	768	834	973
South Asia			
Bangladesh	125	127	108

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

Summary of Students Trained Under IMET

	FY 2006 Actual	FY 2007 Request	FY 2008 Request
India	48	54	49
Maldives	10	11	11
Nepal	166	198	206
Pakistan	124	122	122
Sri Lanka	18	18	21
Subtotal - South Asia	491	530	517
Western Hemisphere			
Argentina	262	264	229
Bahamas	122	66	61
Belize	19	15	11
Bolivia	0	2	8
Brazil	0	2	8
Chile	99	105	95
Colombia	399	392	365
Costa Rica	0	2	8
Dominican Republic	121	95	89
Eastern Caribbean	85	81	63
Ecuador	0	2	8
El Salvador	352	346	332
Guatemala	94	91	96
Guyana	19	19	15
Haiti	14	15	13
Honduras	162	165	117
Jamaica	90	71	74
Mexico	0	2	16
Nicaragua	58	44	39
Panama	74	52	15
Paraguay	0	2	8
Peru	0	2	8
Suriname	13	9	10
Trinidad and Tobago	0	2	4
Uruguay	0	2	8
Venezuela	0	2	2
Subtotal - Western Hemisphere	1,983	1,850	1,702
Total	7,998	7,740	7,841

NOTE: FY 2007 amounts are NOT final enacted CR levels, but reflect current rate estimates as per P.L. 109-102 and P.L. 109-383, that were in effect at the time of the CBJ submission on February 13, 2007.

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Bureau of Democracy Human Rights and Labor	105,759	-	-	-	-	-	-	11,709	-	-	-	-	-	-	-	-	-	94,050	
Democracy Fund	105,759	-	-	-	-	-	-	11,709	-	-	-	-	-	-	-	-	-	94,050	
Bureau of Oceans and International Environmental and Scientific Affairs	7,920	-	-	-	-	-	-	7,920	-	-	-	-	-	-	-	-	-	-	
Asia-Pacific Partnership	1,000	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	
Oceans, Environmental and Science Initiative	6,920	-	-	-	-	-	-	6,920	-	-	-	-	-	-	-	-	-	-	
Office to Monitor and Combat Trafficking in Persons	11,880	-	-	-	-	-	-	11,880	-	-	-	-	-	-	-	-	-	-	
Trafficking in Persons	11,880	-	-	-	-	-	-	11,880	-	-	-	-	-	-	-	-	-	-	
Office of the Coordinator for Counterterrorism	46,327	-	-	-	-	-	-	-	-	-	-	-	-	46,327	-	-	-	-	
Anti-Terrorism Assistance	43,555	-	-	-	-	-	-	-	-	-	-	-	-	43,555	-	-	-	-	
Counter Terrorism Engagement with Allies	990	-	-	-	-	-	-	-	-	-	-	-	-	990	-	-	-	-	
Counter Terrorism Financing	1,086	-	-	-	-	-	-	-	-	-	-	-	-	1,086	-	-	-	-	
Terrorist Interdiction Program	696	-	-	-	-	-	-	-	-	-	-	-	-	696	-	-	-	-	
Office of the U.S. Global AIDS Coordinator	639,384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central Programs	285,232	-	-	-	-	-	-	-	-	-	-	-	-	285,232	-	-	-	-	
International Partnerships	227,700	-	-	-	-	-	-	-	-	-	-	-	-	227,700	-	-	-	-	
Other Bilateral Programs	50,552	-	-	-	-	-	-	-	-	-	-	-	-	50,552	-	-	-	-	
Strategic Information/Evaluation	31,185	-	-	-	-	-	-	-	-	-	-	-	-	31,185	-	-	-	-	
Technical Oversight and Management	44,715	-	-	-	-	-	-	-	-	-	-	-	-	44,715	-	-	-	-	
USAID Functional Bureaus and Admin	1,996,646	-	-	-	-	778,550	294,116	8,910	-	-	-	-	-	-	-	-	-10,604	7,554	918,120
Democracy, Conflict, and Humanitarian Assistance (DCHA)	116,474	-	-	-	-	2,970	107,564	5,940	-	-	-	-	-	-	-	-	-	-	-
DCHA Contingency	7,554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,554	-
P.L. 480 Adjustment	-10,604	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-10,604	-	-
International Disaster and Famine Assistance (IDFA)	181,560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181,560
Economic Growth, Agriculture and Trade (EGAT)	168,968	-	-	-	-	-	165,998	2,970	-	-	-	-	-	-	-	-	-	-	-
Global Development Alliances (GDA)	12,180	-	-	-	-	300	11,880	-	-	-	-	-	-	-	-	-	-	-	-
Global Health (GH)	320,387	-	-	-	-	320,387	-	-	-	-	-	-	-	-	-	-	-	-	-
International Partnerships	452,319	-	-	-	-	452,319	-	-	-	-	-	-	-	-	-	-	-	-	-
Legislative & Public Affairs	1,801	-	-	-	-	-	1,801	-	-	-	-	-	-	-	-	-	-	-	-
Policy and Program Coordination (PPC)	9,447	-	-	-	-	2,574	6,873	-	-	-	-	-	-	-	-	-	-	-	-
USAID Development Credit Program - Subsidy	[21,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[21,000]
USAID Development Credit Authority - Admin	7,920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,920
USAID Operating Expense	623,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	623,700
USAID Capital Investment Fund	69,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69,300
USAID IG Operating Expense	35,640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,640

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