

The Challenge

In 2004, Vietnam ranked as one of the world's 25 poorest countries with a per capita income of \$553. The majority of the poor live in rural areas with limited access to credit, productive assets, or quality social services. HIV/AIDS and other infectious diseases pose a special challenge to sustainable development. Vietnam's accelerated economic growth has directly led to increased stress on the country's natural resources, biodiversity, and air/water quality. USAID's country-specific activities in Vietnam focus on accelerating the transition to a more open, market-based economy while improving access to services for selected vulnerable groups. USAID's Regional Development Mission/Asia (RDM/A) manages these activities funded at \$1.98 million ESF and \$2.818 million DA in FY 2006 and \$1.0 million ESF and \$2.44 million DA in FY 2007. Please see RDM/A's Congressional Budget Justification for additional information on these activities.

Objectives, Sectors and Workforce

Regional Mission Director: Timothy Beans

MCA Status: Currently Not Eligible

PEPFAR Focus Country: Yes

Provided or Received Services From Other Missions: N/A

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
440-006 Accelerated Transition to a Market-Based Economy	3,000	4,000	0	0	N/A		0.09
440-007 Assistance to Selected Vulnerable Groups	6,100	1,950	0	0	N/A		0.27
Country Total	9,100	5,950	0	0	-100.0%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	6,100	1,200	0	0	N/A
Development Assistance	3,000	4,750	0	0	N/A
Total	9,100	5,950	0	0	-100.0%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Economic Growth DA	3,000	4,000	0	0	N/A
Human Rights DA	0	750	0	0	N/A
HIV / AIDS CSH	4,500	0	0	0	N/A
Vulnerable Children CSH	1,600	1,200	0	0	N/A
Total	9,100	5,950	0	0	-100.0%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	0	0	0	0	N/A
US Non Direct Hires	3	6	7	7	133.3%
Foreign Nationals	9	14	18	18	100.0%
Total	12	20	25	25	108.3%

Mission Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	N/A	N/A	N/A	N/A
Program per All US (\$000)	3,033	992	0	0
Program per Position (\$000)	758	298	0	0

Other Major Donors:

Bilateral: The largest donors are Japan and France, followed by Germany, the United Kingdom, Denmark, the Netherlands, and Australia. The United States ranks ninth.

Multilateral: The major multilateral donors are the International Development Association, the Asian Development Fund, and followed, to a lesser extent, by the European Commission.