

The Challenge

The development of India, home to one-sixth of the world's population and one-third of the world's poor, is necessary for a prosperous world. Because of India's religious diversity and secular, democratic government, the United States believes that having strong ties with India is a key component of its foreign policy. USAID's goal is to help India reduce the number of people living in poverty by half by 2015, but India's alarming population growth, poor health, spread of HIV/AIDS, energy deficiency, disaster vulnerability, poor status of women, and fiscal shortfalls stand in the way. USAID directly addresses these challenges by increasing India's economic prosperity through opening markets; mitigating population growth, HIV/AIDS, and climate change; reducing malnutrition; improving the status of women; and creating a more integrated and responsive disaster management system.

Objectives, Sectors and Workforce

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Both

Mission Director: George Deikun

Program Budget (Appropriations by Objective)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
386-013 Economic Growth	9,839	12,526	4,440	3,440	-65.0%	1.00	Met
386-014 Improved Health and Reduced Fertility	90,669	93,385	94,218	93,366	3.0%	1.37	Exceeded
386-015 Disaster Management Support	4,000	4,130	0	500	-87.5%	0.76	Not Met
386-016 Environmental Protection	11,050	13,500	6,448	7,690	-30.4%	1.23	Exceeded
386-017 Education/Equity	11,112	9,580	4,954	4,874	-56.1%	1.28	Exceeded
Country Total	126,670	133,121	110,060	109,870	-13.3%		

Program Budget (Appropriations by Account)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	47,800	53,222	50,165	48,366	1.2%
Development Assistance	22,539	24,856	10,892	10,004	-55.6%
Development Credit Authority	550	0	0	0	N/A
Economic Support Fund	14,912	14,880	4,950	6,500	-56.4%
Global HIV/AIDS Initiative	0	4,400	0	0	N/A
PL 480 Title II	40,869	35,763	44,053	45,000	10.1%
Total	126,670	133,121	110,060	109,870	-13.3%

Program Budget by Sector and Account	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education					
DA	2,000	2,200	2,178	2,000	0.0%
ESF	6,412	5,380	2,250	1,730	-73.0%
PL 480	0	0	7,000	0	N/A
Agriculture and Environment					
DA	10,100	10,800	4,948	6,190	-38.7%
DCA	550	0	0	0	N/A
ESF	2,500	3,500	1,500	2,500	0.0%
PL 480	0	8,000	7,300	5,000	N/A
Higher Education & Training					
DA	500	0	0	0	N/A
ESF	0	0	0	500	N/A
Economic Growth					
DA	7,739	9,856	3,440	1,440	-81.4%
ESF	2,000	4,500	1,000	1,500	-25.0%
Human Rights					
DA	0	0	0	374	N/A
ESF	0	0	0	270	N/A
Democracy and Governance					
DA	2,200	2,000	326	0	N/A
ESF	2,000	1,500	200	0	N/A
Conflict Management / Humanitarian Assistance					
PL 480	0	11,506	2,700	0	N/A
Family Planning / Reproductive Health					
CSH	14,000	16,000	15,840	11,291	-19.4%
HIV / AIDS					
CSH	13,500	16,100	16,335	16,335	21.0%
ESF	2,000	0	0	0	N/A
GHAI	0	4,400	0	0	N/A
Child Survival and Maternal Health					
CSH	12,600	14,222	11,852	14,555	15.5%
PL 480	40,869	16,257	27,053	40,000	-2.1%
Other Infectious Diseases					
CSH	7,700	6,900	6,138	6,185	-19.7%
Total	126,670	133,121	110,060	109,870	-13.3%

Workforce	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	16	17	19	19	18.8%
US Non Direct Hires	12	11	8	8	-33.3%
Foreign Nationals	106	114	114	118	11.3%

Total	134	142	141	145	8.2%
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Operating Expense	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	1,920	1,492	1,142	1,151	-40.1%
Travel	727	618	712	629	-13.5%
Transportation of things	162	133	165	157	-3.1%
Rent	637	822	683	747	17.3%
Security	49	53	55	59	20.4%
Equipment	408	249	298	0	N/A
ICASS - Operating Expense only	699	760	731	791	13.2%
Other Operating Expense	645	596	523	609	-5.6%
Total OE Budget	5,247	4,723	4,309	4,143	-21.0%
US direct hire salary and benefits	2,458	2,491	2,267	2,511	2.2%
Program Funded Administrative Expenses				5,509	
Country Total Administrative Budget				12,163	
Percent of Bureau OE Total				#REF!	

Mission Summary	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	7,917	7,831	5,793	5,783
Program per All US (\$000)	4,524	4,754	4,076	4,069
Program per Position (\$000)	945	937	781	758
Operating Expense as % of Program Funding				3.8%
Program Funded Admin Expense as % of Total Admin				45.3%
Total Admin Expense as % of Program Funding				11.1%

Other Major Donors:

Bilateral: The United States is the fourth largest bilateral donor to India after Japan, the United Kingdom, and Germany.

Multilateral: USAID coordinates its programs with other bilateral and multilateral donors such as the World Bank, the Asian Development Bank, and the European Union to avoid duplication, help ensure program synthesis, and increase overall program effectiveness.