Data Sheet

USAID Mission: Program Title: Pillar: Strategic Objective: Status: Planned FY 2006 Obligation: Prior Year Unobligated: Proposed FY 2007 Obligation: Year of Initial Obligation: Estimated Year of Final Obligation: Nepal Enhance Stability and Security Democracy, Conflict and Humanitarian Assistance 367-WWW New in FY 2007 \$0 \$7,419,000 CSH; \$3,576,000 DA; \$4,000,000 ESF 2007 2009

Summary: USAID's program to enhance stability and security mitigates the impact of conflict on households, stabilizes rural communities, and strengthens capacity for conflict mediation and peace building at the national and community level. This is done through a multi-pronged approach which ameliorates key sources of fragility: exclusion, weak governance, lack of economic opportunities, and inequitable growth. Program activities will: protect livelihoods through income-generating infrastructure and agriculture projects to target conflict-affected areas, provide key services to victims of the conflict, support national efforts to address the conflict, strengthen civil society and community capacity to build peace and participate in local governance, and prevent the spread of HIV/AIDS and other infectious diseases.

Inputs, Outputs, Activities:

FY 2006 Program: Mitigate Conflict and Support Peace. New in FY 2007.

Protect and Increase the Assets and Livelihoods of the Poor. New in FY 2007.

Reduce Transmission and Impact Of HIV/AIDS. New in FY 2007.

FY 2007 Program:

Mitigate Conflict and Support Peace (\$500,000 DA; \$1,050,000 ESF). USAID will set the stage for a sustainable peace in Nepal by building community capacity for peace, supporting the Government of Nepal's (GON) Peace Secretariat established in 2004, and assisting victims of conflict. USAID's activities will strengthen the capacity for peace building at the local level, increase participation of traditionally excluded groups in planning and implementing community development projects, and build the resiliency of communities to manage the effects of the conflict. USAID will also provide training to the Peace Secretariat to strengthen national expertise in conflict resolution and build capacity of potential negotiators. To assist communities affected by the insurgency, USAID will support victims of the conflict, including widows, internally displaced persons, youth, and victims of torture through a range of services, including psychosocial counseling, legal assistance, and educational support. USAID will explore the possibility of establishing community policing initiatives in urban districts outside Kathmandu to improve security, strengthen the relationship between the police and communities, and encourage solidarity. Principal Implementers: To Be Determined (TBD).

Prevent and Control Infectious Diseases Of Major Importance (\$400,000 CSH). USAID will strengthen the GON's capacity for surveillance and control of selected infectious diseases. The hygiene promotion program will continue to increase hand washing with soap and improve water quality at the point-of-use (household level). Principal Implementers: TBD.

Protect and Increase the Assets and Livelihoods of the Poor (\$3,076,000 DA; \$2,950,000 ESF). USAID will support income generation through public works, agriculture, and microenterprise programs. These programs will provide short-term employment and concurrently build infrastructure that facilitates longer-term income generation opportunities, greater access to agricultural markets, and an improved quality of

life. USAID will also provide skills training and employment programs to provide literacy and job skills to conflict-affected populations. Principal partners: TBD.

Reduce Transmission and Impact Of HIV/AIDS: (\$7,019,000 CSH). To prevent a humanitarian crisis and stabilize communities, USAID will expand and strengthen HIV/AIDS prevention interventions using the Abstinence, Behavior Change, and Consistent Condom Use multi-sectoral approach. USAID will also strengthen the GON's capacity to implement and manage its National HIV/AIDS Action Plan. Principal Implementers: TBD.

Performance and Results: USAID's program to enhance stability and security will reduce Nepal's sources of fragility -- lack of economic opportunities, inequitable growth, social exclusion, and government ineffectiveness. Upon completion of the strategy, an estimated 2.5 million rural Nepalese will have earned income from employment on labor intensive construction projects. Roads and trails constructed will have improved economic development opportunities in remote areas, and skills training in microenterprise, agriculture, and livelihoods using market driven approaches will have enhanced sustainable income generation capacity. USAID will improve government effectiveness by supporting a strong Peace Secretariat that has the capacity and skills to be involved in an active peace process. Community based reconciliation projects will permit active involvement in reconciliation and local governance. Thousands of victims of the conflict will have benefited from counseling services to deal with war trauma. To prevent a humanitarian crisis and stabilize communities, the GON's capacity to implement and manage its National HIV/AIDS Action Plan with the participation of civil society will be improved, strengthening prevention, testing, palliative care, and support services to vulnerable groups, persons living with HIV/AIDS, and NGOs. HIV sero-prevalence will stabilize or decline among most-atrisk populations assisted by USAID for the past five years. In FY 2006, HIV sero-prevalence and behavioral risk data will be measured among male migrants on a broad scale for the first time. Information from the survey will be used to scale up services to address the needs of this most-at-risk population. Innovative approaches to contain and reduce epidemics may be introduced as needed, and USAID will be prepared to participate in early surveillance systems to address emerging infectious diseases such as avian influenza.

US Financing in Thousands of Dollars

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367-WWW Enhance Stability and Security	сѕн	DA	ESF
Through September 30, 2004			
Obligations	0	0	C
Expenditures	0	0	C
Unliquidated	0	0	C
Fiscal Year 2005			
Obligations	0	0	C
Expenditures	0	0	C
Through September 30, 2005			
Obligations	0	0	C
Expenditures	0	0	C
Unliquidated	0	0	C
Prior Year Unobligated Funds			
Obligations	0	0	C
Planned Fiscal Year 2006 NOA	· · · · · ·		
Obligations	0	0	C
Total Planned Fiscal Year 2006			
Obligations	0	0	(
Proposed Fiscal Year 2007 NOA			
Obligations	7,419	3,576	4,000
Future Obligations	0	0	(
Est. Total Cost	7,419	3,576	4,000

Nepal