

## The Challenge

The Asia and Near East region faces obstacles to greater economic and social development including: terrorism, narco/human-trafficking, high population growth, weak education and health systems, poor governance, corruption, unemployment, and environmental degradation. USAID's regional programs support U.S. foreign policy objectives and strategic priorities by combating political instability and terrorism, promoting cross-border dialogues, developing public-private partnerships, and facilitating the exchange of ideas and information. Resources are devoted to four areas: launching a "Blue Revolution" to promote sustainable use of and access to water resources; making national governments work by increasing transparency and government effectiveness; creating jobs for the 21st century by developing a skilled workforce and reducing barriers to trade and investment; and offering higher education opportunities for potential leaders in countries of strategic importance to the United States.

## Objectives, Sectors and Workforce

Office Director: Susan Fine

Program Budget (Appropriations by Objective)	FY 2004	FY 2005	FY 2006	FY 2007	Percent	2005 SO		Direct SO
	(\$000)	(\$000)	(\$000)	(\$000)	Change	Performance	Admin.	Cost Ratio
					FY 04-07	Score	Score	
498-007 Program Development and Learning	12,714	31,740	19,631	16,827	32.4%			0.02
498-016 East Asia Regional Democracy Fund	1,988	0	0	0	N/A	N/A		N/A
498-023 South Asia Regional Initiative for Energy	6,700	0	0	0	N/A	N/A		N/A
498-024 East Asia and Pacific Environmental Initiative	1,740	0	0	0	N/A	N/A		N/A
498-031 South Asia Regional Energy	0	1,500	0	0	N/A	N/A		0.00
498-037 South Asia Regional Democracy	4,558	992	0	0	N/A	1.58	Exceeded	0.00
498-xxx Department of State Programs	119,291	108,376	124,344	147,400	23.6%			0.00
<b>Country Total</b>	<b>146,991</b>	<b>142,608</b>	<b>143,975</b>	<b>164,227</b>	<b>11.7%</b>			

Program Budget (Appropriations by Account)	FY 2004	FY 2005	FY 2006	FY 2007	Percent
	(\$000)	(\$000)	(\$000)	(\$000)	Change
					FY 04-07
Child Survival and Health Programs Fund	2,317	4,458	6,386	3,287	41.9%
Development Assistance	19,667	28,782	13,245	13,540	-31.2%
Economic Support Fund	125,007	109,368	124,344	147,400	17.9%
<b>Total</b>	<b>146,991</b>	<b>142,608</b>	<b>143,975</b>	<b>164,227</b>	<b>11.7%</b>

Program Budget by Sector and Account		FY 2004	FY 2005	FY 2006	FY 2007	Percent
		(\$000)	(\$000)	(\$000)	(\$000)	Change
						FY 04-07
Basic Education	DA	5,850	4,210	4,168	1,700	-70.9%
	ESF	24,622	0	0	0	N/A
Agriculture and Environment	DA	6,850	7,082	2,980	3,750	-45.3%
	ESF	1,740	0	0	0	N/A
Higher Education & Training	DA	267	600	1,000	1,500	461.8%
	ESF	4,888	16,686	3,069	3,365	-31.2%
Economic Growth	DA	91,180	107,384	124,344	147,400	61.7%
	ESF	1,570	0	0	0	N/A
Human Rights	DA	242	204	2,028	3,225	1,232.6%
	ESF	7,465	1,984	0	0	N/A
Family Planning / Reproductive Health	CSH	800	2,050	1,139	1,000	25.0%
	CSH	220	1,400	1,079	1,089	395.0%
Child Survival and Maternal Health	CSH	1,000	568	752	752	-24.8%
	CSH	0	0	2,970	0	N/A
Other Infectious Diseases	CSH	297	440	446	446	50.2%
	<b>Total</b>	<b>146,991</b>	<b>142,608</b>	<b>143,975</b>	<b>164,227</b>	<b>11.7%</b>

### Other Major Donors:

Bilateral: The United States is the largest bilateral donor to the Asia and the Near East region, accounting for approximately a quarter of all assistance to the region. The United States is followed by Japan, the European Community, the United Kingdom, Germany, France, and the Netherlands.

Multilateral: The Asia and the Near East region receives substantial assistance from the World Bank, the Asian Development Bank, the International Monetary Fund, and a number of United Nations agencies.

## ANE Regional PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	2,317	4,458	6,386	3,287
Development Assistance	19,667	28,782	13,245	13,540
Economic Support Fund	125,007	109,368	124,344	147,400
<b>Total Program Funds</b>	<b>146,991</b>	<b>142,608</b>	<b>143,975</b>	<b>164,227</b>

### STRATEGIC OBJECTIVE SUMMARY

498-007 Program Development and Learning				
CSH	2,317	4,458	6,386	3,287
DA	10,397	27,282	13,245	13,540
498-016				
ESF	1,988	0	0	0
498-023 South Asia Regional Initiative for Energy				
DA	6,700	0	0	0
498-024 East Asia and Pacific Environmental Initiative				
ESF	1,740	0	0	0
498-031				
DA	0	1,500	0	0
498-037 South Asia Regional Democracy				
DA	2,570	0	0	0
ESF	1,988	992	0	0
498-xxx				
ESF	119,291	108,376	124,344	147,400

Office Director,  
Susan Fine

## Data Sheet

<b>USAID Mission:</b>	ANE Regional
<b>Program Title:</b>	Program Development and Learning
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	498-007
<b>Status:</b>	Continuing
<b>Planned FY 2006 Obligation:</b>	\$6,386,000 CSH; \$13,245,000 DA
<b>Prior Year Unobligated:</b>	\$6,581,000 DA
<b>Proposed FY 2007 Obligation:</b>	\$3,287,000 CSH; \$13,540,000 DA
<b>Year of Initial Obligation:</b>	1995
<b>Estimated Year of Final Obligation:</b>	2010

**Summary:** This strategic objective supports program development, assessment, learning, and outreach efforts region-wide. In FY 2006 and FY 2007, USAID will advance four strategic priorities in Asia and the Middle East -- launching a "Blue Revolution" in water, making national governments work, creating jobs for the 21st century, and training future leaders. USAID will also strengthen health programs and ensure capacity to respond to Avian Influenza.

### Inputs, Outputs, Activities:

#### FY 2006 Program:

Achieve Equitable Access to Quality Basic Education (\$4,168,000 DA). USAID is supporting the development of education strategies and programs across the region, especially those targeting girls and in countries with large Muslim populations.

Improve Access To Clean Water and Sanitation (\$1,000,000 DA; \$1,581,000 DA Prior Year Unobligated). USAID is launching a "Blue Revolution" initiative that will help create an enabling environment for better water conservation and management, more efficient and productive use of water resources, and collaborative problem solving of water-related disputes. This initiative also acts as a catalyst for pooled financing mechanisms to attract municipal and private investment in water access and sanitation.

Improve Child Survival, Health and Nutrition (\$5,307,000 CSH). USAID is expanding collaboration and partnerships in areas such as birth preparation, infection control, safe delivery, and postpartum and newborn care. USAID also provides policy analysis and professional training to affect behavior change and maintain advocacy for maternal and neonatal health, adolescent reproductive health, and urban child health.

Improve Sustainable Management Of Natural Resources and Biodiversity (\$1,980,000 DA). USAID supports programs aimed at conserving biodiversity and critical natural resources through improved governance. New partners are being identified through a competitive process.

Increase Capacity of Higher Education to Contribute to Development (\$5,000,000 DA Prior Year Unobligated). USAID is expanding long-term graduate-level training programs beginning in FY 2006, with priority given to strategic countries where the programs will garner long-term foreign policy gains for the United States, such as stronger voices for freedom, regional stability, and committed U.S. allies.

Increase Trade and Investment (\$3,569,000 DA). USAID is expanding programs to create jobs and a skilled workforce that can actively participate in the global economy. This initiative is expanding ongoing basic education and workforce training programs to build a competitive workforce that can meet the demands of tomorrow's job market. At the same time, USAID is expanding trade and investment opportunities and increase productivity to produce quality new jobs.

Reduce Transmission and Impact Of HIV/AIDS (\$1,079,000 CSH). USAID provides technical support and training to ensure that regional and bilateral HIV/AIDS programs incorporate the most current and effective practices for HIV/AIDS prevention and care.

Strengthen Public Sector Executive Function (\$2,528,000 DA). USAID devotes resources to increasing the effectiveness of the executive, legislative, and judicial branches and to strengthening the checks and balances that make governments more accountable. Emphasis is placed on working with those governments that demonstrate political will and a serious commitment to reform and on countries with programs addressing fragility.

**FY 2007 Program:**

Achieve Equitable Access to Quality Basic Education (\$1,700,000 DA). USAID will continue to be on the cutting-edge of education programming, emphasizing increased access to quality education for the most vulnerable populations. USAID's basic education programs will also continue to promote tolerance and moderation in countries with large Muslim populations.

Improve Access To Clean Water and Sanitation (\$1,750,000 DA). USAID will continue to create partnerships with governments, water users, donors, and the private sector to transform water management practices and achieve water security in the region.

Improve Child Survival, Health and Nutrition (\$2,198,000 CSH). USAID will expand existing partnerships and form new alliances to have a greater impact on reducing illness, mortality, and malnutrition among newborns, infants, and children under five.

Improve Sustainable Management Of Natural Resources and Biodiversity (\$2,000,000 DA). USAID will promote biodiversity and natural resources management, while improving access to energy.

Increase Capacity of Higher Education to Contribute to Development (\$1,500,000 DA). The U.S. Government's strongest working relationships have been with those developing-country partners who have participated in U.S.-funded training programs. USAID will expand efforts to provide long-term graduate training to future leaders in the public and private sectors.

Increase Trade and Investment (\$3,365,000 DA). USAID will expand the Jobs for the 21st Century Initiative by promoting workforce development and trade and investment in Asia and the Middle East. Funds will also be used to support innovative programs in agriculture, energy, and Internet technology that will strengthen the international trading system.

Reduce Transmission and Impact Of HIV/AIDS (\$1,089,000 CSH). USAID will continue to advance the latest technologies and practices in HIV/AIDS prevention and care to prevent the further spread of the disease in the region.

Strengthen Public Sector Executive Function (\$3,225,000 DA). USAID plans to help make national governments and public sector institutions more effective, efficient, and accountable to their citizens. This initiative will counter the shortcomings in governance that hinder economic development and fuel corruption, extremism, and conflict.

**Performance and Results:** USAID's economics program expanded regional participation in global trade and development, most notably in Afghanistan. USAID's innovative information and communications technology (ICT) programs in Asia and the Middle East advanced telecommunication and ICT policy reform, supported independent regulatory authorities, and expanded telephone and internet access. USAID also increased access to quality education and counter extremist ideologies. USAID expanded new education programs to girls throughout countries in Asia and the Middle East and launched a multi-country public-private alliance to enhance private sector-linked skills development and education and improve workforce training. In addition, collaborative assessments of workforce and employment opportunities were conducted in India and the Philippines. USAID advanced democracy and stability in the region by providing technical assistance for important electoral events in Afghanistan and Pakistan; designed and implemented conflict related programming in the Philippines and Nepal; and designed and implemented democracy and governance programs in Jordan, Lebanon, and Indonesia.

## US Financing in Thousands of Dollars

ANE Regional

498-007 Program Development and Learning	CSH	DA	ESF
<b>Through September 30, 2004</b>			
Obligations	17,522	52,329	4,878
Expenditures	10,816	20,785	2,852
Unliquidated	6,706	31,544	2,026
<b>Fiscal Year 2005</b>			
Obligations	4,369	18,231	0
Expenditures	0	0	0
<b>Through September 30, 2005</b>			
Obligations	21,891	70,560	4,878
Expenditures	10,816	20,785	2,852
Unliquidated	11,075	49,775	2,026
<b>Prior Year Unobligated Funds</b>			
Obligations	0	6,581	0
<b>Planned Fiscal Year 2006 NOA</b>			
Obligations	6,386	13,245	0
<b>Total Planned Fiscal Year 2006</b>			
Obligations	6,386	19,826	0
<b>Proposed Fiscal Year 2007 NOA</b>			
Obligations	3,287	13,540	0
Future Obligations	0	0	0
Est. Total Cost	31,564	103,926	4,878