

## FY 2005 Forest Service Revenue, Expenses, and Cost of Collections

Region/Unit	FY05 Revenue	FY05 Expenditures	FY05 Capital	FY05 Annual Operations	Visitation
<b>Region 1</b>					
<b>Beaverhead-Deerlodge</b>	\$152,812	\$124,683	0	\$24,876	1,216,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Crystal Park</i>					
<i>Golden Passports</i>					
<i>R1 Campgrounds</i>					
<i>R1 Outfitters and Guides</i>					
<i>Recreation Lodging</i>					
<b>Bitterroot</b>	\$151,373	\$135,957	0	\$16,677	760,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Golden Passports</i>					
<i>Lake Como Recreation Complex</i>					
<i>R1 Campgrounds</i>					
<i>R1 Outfitters and Guides</i>					
<i>Recreation Lodging</i>					
<b>Clearwater</b>	\$178,779	\$289,094	0	\$21,641	1,122,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Golden Passports</i>					
<i>Lolo Motorway</i>					
<i>R1 Campgrounds</i>					
<i>R1 Outfitters and Guides</i>					
<i>Recreation Lodging</i>					
<i>Rendezvous Ski Trails</i>					
<b>Custer</b>	\$52,981	\$58,616	0	\$6,726	788,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Golden Passports</i>					
<i>R1 Campgrounds</i>					
<i>R1 Outfitters and Guides</i>					
<i>Recreation Lodging</i>					
<b>Dakota Prairie Grasslands</b>	\$14,190	\$24,845	0	\$2,448	638,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Golden Passports</i>					
<i>R1 Campgrounds</i>					
<i>R1 Outfitters and Guides</i>					
<b>Flathead</b>	\$200,998	\$174,168	0	\$33,859	1,314,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Flathead Recreation Lodging</i>					
<i>Golden Passports</i>					
<i>R1 Campgrounds</i>					
<i>R1 Outfitters and Guides</i>					
<b>Gallatin</b>	\$458,294	\$419,642	0	\$71,782	1,981,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Golden Passports</i>					
<i>Quake Lake Visitor Center</i>					
<i>R1 Campgrounds</i>					
<i>R1 Outfitters and Guides</i>					
<i>Recreation Lodging</i>					
<i>Rendezvous Ski Trails</i>					

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<b>Helena</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R1 Campgrounds</i> <i>R1 Outfitters and Guides</i> <i>Recreation Lodging</i>	\$68,878	\$76,839	0	\$8,844	529,000
<b>Idaho Panhandle</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R1 Campgrounds</i> <i>R1 Outfitters and Guides</i> <i>Recreation Lodging</i>	\$130,903	\$127,025	0	\$13,685	855,000
<b>Kootenai</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R1 Campgrounds</i> <i>R1 Outfitters and Guides</i> <i>Recreation Lodging</i>	\$131,465	\$119,855	0	\$24,326	1,337,000
<b>Lewis &amp; Clark</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Lewis &amp; Clark Interpretive Center</i> <i>R1 Campgrounds</i> <i>R1 Outfitters and Guides</i> <i>Recreation Lodging</i>	\$306,907	\$339,281	0	\$29,030	557,000
<b>Lolo</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Heritage Expeditions</i> <i>R1 Campgrounds</i> <i>R1 Outfitters and Guides</i> <i>Recreation Lodging</i>	\$243,005	\$257,356	0	\$35,579	1,455,000
<b>Nez Perce</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R1 Campgrounds</i> <i>R1 Outfitters and Guides</i> <i>Recreation Lodging</i>	\$99,224	\$79,843	0	\$11,528	650,000
<b>Northern Regional Office</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Regional Agency-Specific Fund</i>	\$7,682	(\$350)	0	0	n/a
<b>Region 2</b>					
<b>Arapaho-Roosevelt</b> <i>Projects Under Fee Demo (FY04)</i> <i>Arapaho NRA</i> <i>Goldens Passports</i> <i>Mt. Evans</i> <i>R2 Interpretive Umbrella</i>	\$752,165	\$545,064	0	\$116,271	6,711,000

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<b>Bighorn</b> <i>Projects Under Fee Demo (FY04)</i> <i>Goldens Passports</i> <i>Natnl Rec. Reserv. Sys. (NRRS)</i>	\$26,520	\$4,455	0	\$1,562	732,000
<b>Black Hills</b> <i>Projects Under Fee Demo (FY04)</i> <i>Goldens Passports</i>	\$18,311	\$0	0	0	1,252,000
<b>GMUG</b> <i>Projects Under Fee Demo (FY04)</i> <i>Goldens Passports</i> <i>Canyon Creek</i>	\$176,174	\$43,421	0	0	3,386,000
<b>Medicine Bow-Routt (CO)</b>	\$287,448	\$189,626	0	\$27,760	1,687,000
<b>Medicine Bow-Routt (WY)</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Fish Creek</i> <i>Goldens Passports</i> <i>R2 Interpretive Umbrella</i> <i>Recreation Lodging</i>	\$303,665	\$225,990	0	\$33,288	862,000
<b>Nebraska</b> <i>Projects Under Fee Demo (FY04)</i> <i>Bessey</i> <i>Goldens Passports</i> <i>R2 Interpretive Umbrella</i>	\$60,299	\$84,600	0	\$21,000	190,000
<b>Pike-San Isabel</b> <i>Projects Under Fee Demo (FY04)</i> <i>Goldens Passports</i> <i>R2 Interpretive Umbrella</i> <i>Recreation Lodging</i>	\$296,713	\$228,713	0	\$34,838	3,833,000
<b>Rio Grande</b> <i>Projects Under Fee Demo (FY04)</i> <i>Goldens Passports</i>	\$32,203	\$0	0	0	1,266,000
<b>Rocky Mountain Regional Office</b> <i>Projects Under Fee Demo (FY04)</i> <i>Goldens Passports</i>	\$8,623	\$0	0	0	n/a
<b>San Juan</b> <i>Projects Under Fee Demo (FY04)</i> <i>Goldens Passports</i>	\$55,233	\$7,896	0	0	2,221,000
<b>Shoshone</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Goldens Passports</i> <i>Natnl Rec. Reserv. Sys. (NRRS)</i>	\$217,936	\$96,500	0	0	651,000

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Region/Unit	FY05 Revenue	FY05 Expenditures	FY05 Capital	FY05 Annual Operations	Visitation
<b>White River</b>	\$565,462	\$343,948	5,503	\$36,721	9,698,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Campground Safety Net</i>					
<i>Cataract Lake/Green Mt. Reservoir</i>					
<i>Goldens Passports</i>					
<i>Maroon Valley</i>					
<i>R2 Interpretive Umbrella</i>					
<i>Recreation Lodging</i>					
<i>Vail Recreation Winter Pass</i>					
<b>Region 3</b>					
<b>Apache-Sitgreaves</b>	\$63,506	\$1,575	0	\$152	1,998,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Golden Passports</i>					
<b>Carson</b>	\$25,342	\$99,646	14,947	0	1,010,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Camino Real District</i>					
<i>Golden Passports</i>					
<i>R3 Small Campgrounds</i>					
<b>Cibola</b>	\$228,987	\$184,487	\$0	\$26,456	2,386,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Golden Passports</i>					
<i>R3 Small Campgrounds</i>					
<i>Sandia Byway</i>					
<b>Coconino</b>	\$1,305,097	\$1,115,694	0	\$350,642	2,089,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Golden Passports</i>					
<i>R3 Small Campgrounds</i>					
<i>Recreation Lodging</i>					
<i>Red Rock Pass</i>					
<b>Coronado</b>	\$1,116,028	\$843,103	0	\$112,028	2,164,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Golden Passports</i>					
<i>Mt. Lemmon/Santa Catalina Mtns.</i>					
<i>R3 Small Campgrounds</i>					
<i>Recreation Lodging</i>					
<b>Gila</b>	\$66,762	\$113,746	0	\$6,578	1,361,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Catwalk</i>					
<i>Gila Cliff Dwellings</i>					
<i>Golden Passports</i>					
<i>R3 Small Campgrounds</i>					
<b>Kaibab</b>	\$72,629	\$60,226	0	\$5,550	429,000
<i>Projects Under Fee Demo (FY04)</i>					
<i>Golden Passports</i>					
<i>R3 Small Campgrounds</i>					
<i>Recreation Lodging</i>					

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<b>Lincoln</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R3 Small Campgrounds</i> <i>Sitting Bull Falls</i>	\$83,081	\$65,790	0	\$9,027	735,000
<b>Prescott</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Prescott Basin/Mingus/OHV</i> <i>Recreation Lodging</i>	\$339,813	\$218,695	0	\$40,200	816,000
<b>Santa Fe</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R3 Small Campgrounds</i> <i>Upper Pecos</i>	\$242,023	\$111,551	7,446	\$15,615	1,356,000
<b>Southwest Regional Office</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Recreation Lodging</i> <i>Regional Agency Specific Fund</i>	\$1,000	\$13,092	0	\$2,487	n/a
<b>Tonto</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R3 Small Campgrounds</i> <i>Salt &amp; Verde Rivers Rec. Complex</i> <i>Seven Springs Rec. Complex</i> <i>Superstition Trailheads</i>	\$1,866,243	\$2,107,095	0	\$256,662	5,922,000
<b>Region 4</b>					
<b>Ashley (UT)</b>	\$276,792	\$110,969	0	\$4,432	1,359,000
<b>Ashley (WY)</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Flaming Gorge NRA</i> <i>Golden Passports</i> <i>Natl. Rec. Reserv. Sys (NRRS)</i>	\$92,264	\$36,990	0	\$1,477	
<b>Boise</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Natl. Rec. Reserv. Sys (NRRS)</i> <i>Payette River Rec. Complex</i> <i>Visit Idaho Playgrounds (VIP) Pass</i>	\$295,010	\$263,088	3,569	\$34,976	1,552,000
<b>Bridger-Teton</b> <i>Projects Under Fee Demo (FY04)</i> <i>Bridger-Teton NF Campgrounds</i> <i>Golden Passports</i>	\$453,006	\$27,258	1416	\$99	2,474,000

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<b>Caribou-Targhee</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Mesa Falls</i> <i>Natl. Rec. Reserv. Sys (NRRS)</i> <i>South Fork Snake River</i>	\$199,312	\$105,627	0	\$11,564	2,548,000
<b>Dixie</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i>	\$79,749	\$0	0	0	774,000
<b>Fishlake</b> <i>Projects Under Fee Demo (FY04)</i> <i>Fishlake NF Campgrounds</i> <i>Golden Passports</i>	\$71,589	\$2,890	0	0	457,000
<b>Humboldt-Toiyabe</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Humboldt-Toiyabe NF Campgrounds</i> <i>Spring Mt. NRA</i>	\$66,238	\$13,574	0	\$1,763	3,370,000
<b>Intermountain Regional Office</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i>	\$0	\$1,439	0	0	n/a
<b>Manti-LaSal</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Manti Area</i> <i>Moab-Monticello RD</i>	\$73,240	\$13,621	0	\$2,726	882,000
<b>Payette</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Payette NF Campgrounds</i>	\$94,688	\$52,852	0	\$26,426	616,000
<b>Salmon-Challis</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Heritage Expeditions</i> <i>Middle Fork Salmon River</i>	\$743,086	\$575,019	0	\$21,561	467,000
<b>Sawtooth</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Sawtooth Trailheads</i> <i>Visit Idaho Playgrounds (VIP) Pass</i>	\$120,238	\$75,728	0	\$21,400	913,000
<b>Uinta</b> <i>Projects Under Fee Demo (FY04)</i> <i>American Fork Canyon</i> <i>Golden Passports</i>	\$461,985	\$384,346	0	\$52,023	2,879,000

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<b>Wasatch-Cache</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Mirror Lake Area</i>	\$244,198	\$226,816	5649	\$27,426	4,947,000
<b>Region 5</b>					
<b>Angeles</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Enterprise Forest</i> <i>Golden Passports</i>	\$1,184,895	\$1,240,500	0	\$115,661	3,083,000
<b>Cleveland</b> <i>Projects Under Fee Demo (FY04)</i> <i>Enterprise Forest</i> <i>Golden Passports</i>	\$351,425	\$372,108	0	\$31,282	1,080,000
<b>Eldorado</b> <i>Projects Under Fee Demo (FY04)</i> <i>Carson Pass</i> <i>Desolation Wilderness</i> <i>Golden Passports</i> <i>R5 Campgrounds</i>	\$154,318	\$107,582	0	\$13,092	2,116,000
<b>Inyo</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Inyo NF Wilderness</i> <i>Mono Bason NSA</i> <i>R5 Campgrounds</i> <i>Reds Meadow</i> <i>Schulman Grove</i>	\$1,029,132	\$932,062	0	\$166,852	3,862,000
<b>Klamath</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R5 Campgrounds</i>	\$74,858	\$42,390	0	\$7,050	429,000
<b>Lake Tahoe Basin MU</b> <i>Projects Under Fee Demo (FY04)</i> <i>Desolation Wilderness</i> <i>Golden Passports</i>	\$94,817	\$125,992	0	\$2,999	2,953,000
<b>Lassen</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i>	\$575,995	\$453,391	0	\$68,797	621,000
<b>Los Padres</b> <i>Projects Under Fee Demo (FY04)</i> <i>Enterprise Forest</i> <i>Golden Passports</i>	\$229,520	\$256,208	0	\$61,410	1,537,000
<b>Mendocino</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R5 Campgrounds</i>	\$80,760	\$58,942	0	\$5,670	285,000

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<b>Modoc</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R5 Campgrounds</i>	\$37,780	\$31,030	0	\$9,176	124,000
<b>Pacific Southwest Regional Office</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Regional Agency Specific Fund</i>	\$1,359	\$0	0	0	n/a
<b>Plumas</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i>	\$2,050	\$0	0	0	940,000
<b>San Bernardino</b> <i>Projects Under Fee Demo (FY04)</i> <i>Enterprise Forest</i> <i>Golden Passports</i>	\$1,152,287	\$1,180,919	0	344,532	1,954,000
<b>Sequoia</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Hume Lake</i> <i>Kern River</i> <i>Lake Isabella</i> <i>R5 Campgrounds</i>	\$349,985	\$290,726	0	\$13,550	1,445,000
<b>Shasta-Trinity</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Mt. Shasta &amp; Shasta-Trinity Rec Area.</i> <i>R5 Campgrounds</i>	\$1,180,219	\$951,579	0	\$190,108	2,443,000
<b>Sierra</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Sierra Wilderness</i>	\$76,223	\$59,016	0	\$14,200	1,919,000
<b>Six Rivers</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R5 Campgrounds</i>	\$121,516	\$70,882	0	\$19,379	415,000
<b>Stanislaus</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>R5 Campgrounds</i>	\$92,034	\$56,608	0	\$21,636	1,760,000
<b>Tahoe</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i>	\$18,543	\$0	0	0	3,527,000
<b>Region 6</b>					
<b>Columbia R. Gorge NSA</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Multnomah Falls</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>Recreation Lodging</i>	\$329,216	\$256,526	0	\$18,000	1,903,000



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<b>Colville</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i>	\$21,050	\$17,212	0	\$8,606	546,000
<b>Deschutes</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i>	\$530,054	\$455,060	0	\$242,003	2,911,000
<b>Fremont &amp; Winema</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>Recreation Lodging</i>	\$45,838	\$68,092	0	\$45,092	906,000
<b>Gifford Pinchot</b> <i>Projects Under Fee Demo (FY04)</i> <i>Cascade Volcano Climbing Pass</i> <i>Golden Passports</i> <i>Mt. St. Helens NVM</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>Recreation Lodging</i>	\$1,356,826	\$1,115,043	0	\$33,011	1,737,000
<b>Malheur</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>Recreation Lodging</i>	\$68,437	\$39,407	0	\$5,330	423,000
<b>Mt. Baker-Snoqualmie</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Christmas Trees</i> <i>Recreation Lodging</i>	\$1,047,098	\$882,248	0	\$200,700	4,832,000
<b>Mt. Hood</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i>	\$359,050	\$314,182	0	\$38,956	4,076,000
<b>Ochoco</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>Recreation Lodging</i>	\$34,372	\$30,243	0	\$7,204	634,000

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<b>Okanogan &amp; Wenatchee</b> <i>Projects Under Fee Demo (FY04)</i> <i>Chelan Boat Docks</i> <i>Echo Ridge Nordic Skiing</i> <i>Enchantment Lakes Wilderness</i> <i>Golden Passports</i> <i>Ntnl Rec. Reserv. Sys. (NRRS)</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>R6 Christmas Trees</i> <i>Recreation Lodging</i>	\$711,464	\$669,700	0	\$97,350	3,029,000
<b>Olympic</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Ntnl Rec. Reserv. Sys. (NRRS)</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>Recreation Lodging</i>	\$307,814	\$187,529	0	\$126,438	545,000
<b>Pacific Northwest Regional Office</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Heritage Expeditions</i> <i>Northwest Forest Pass</i> <i>Regional Agency Specific Fund</i>	\$147,791	\$501,907	0	\$13,288	n/a
<b>Rogue River - Siskiyou</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>Rogue River</i>	\$232,338	\$209,219	0	\$9,000	1,101,000
<b>Siuslaw</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Ntnl Rec. Reserv. Sys. (NRRS)</i> <i>Northwest Forest Pass</i> <i>Oregon Coast Pass</i> <i>R6 Campgrounds</i>	\$1,738,661	\$1,891,587	0	\$303,600	1,864,000
<b>Umatilla</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>Recreation Lodging</i>	\$80,792	\$85,862	0	\$12,965	652,000
<b>Umpqua</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>Recreation Lodging</i>	\$326,102	\$341,671	0	\$42,900	824,000

## FY 2005 Forest Service Revenue, Expenses, and Cost of Collections

Region/Unit	FY05 Revenue	FY05 Expenditures	FY05 Capital	FY05 Annual Operations	Visitation
<b>Wallowa-Whitman</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Northwest Forest Pass</i> <i>R6 Campgrounds</i> <i>Recreation Lodging</i>	\$301,833	\$238,798	0	\$13,783	566,000
<b>Willamette</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Heritage Expeditions</i> <i>Ntnl Rec. Reserv. Sys. (NRRS)</i> <i>Northwest Forest Pass</i> <i>Oregon Coast Pass</i> <i>R6 Campgrounds</i> <i>Recreation Lodging</i>	\$303,258	\$241,362	0	\$30,881	1,575,000
<b>Region 8</b>					
<b>Caribbean</b> <i>Projects Under Fee Demo (FY04)</i> <i>Caribbean NF</i> <i>Golden Passports</i>	\$482,861	\$382,089	0	\$40,642	518,000
<b>Chattahoochee-Oconee</b> <i>Projects Under Fee Demo (FY04)</i> <i>Chattahoochee-Oconee</i> <i>Golden Passports</i>	\$853,889	\$833,450	0	\$83,345	2,467,000
<b>Cherokee</b> <i>Projects Under Fee Demo (FY04)</i> <i>Cherokee NF</i> <i>Golden Passports</i>	\$784,112	\$843,251	0	\$139,833	2,245,000
<b>Daniel Boone</b> <i>Projects Under Fee Demo (FY04)</i> <i>Daniel Boone NF</i> <i>Golden Passports</i>	\$334,493	\$132,436	0	\$22,739	2,507,000
<b>Francis Marion &amp; Sumter</b> <i>Projects Under Fee Demo (FY04)</i> <i>Francis Marion &amp; Sumter NF</i> <i>Golden Passports</i>	\$273,432	\$218,108	8788	\$38,112	1,328,000
<b>GW &amp; Jefferson (VA)</b>	\$808,726	\$675,480	0	\$98,796	3,041,000
<b>GW &amp; Jefferson (WV)</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>GW &amp; Jefferson NF</i>	\$89,235	\$56,194	0	0	n/a
<b>Kisatchie</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Kisatchie NF</i>	\$387,569	\$101,662	0	\$7,763	783,000
<b>NFs of Alabama</b> <i>Projects Under Fee Demo (FY04)</i> <i>Alabama NFs</i> <i>Golden Passports</i>	\$180,051	\$145,354	0	\$47,966	944,000

## FY 2005 Forest Service Revenue, Expenses, and Cost of Collections

Region/Unit	FY05 Revenue	FY05 Expenditures	FY05 Capital	FY05 Annual Operations	Visitation
<b>NFs of Florida</b> <i>Projects Under Fee Demo (FY04)</i> <i>Florida NFs</i> <i>Golden Passports</i>	\$361,918	\$173,283	0	\$52,288	1,964,000
<b>NFs of Mississippi</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Mississippi NFs</i>	\$283,674	\$253,626	3297	\$24,094	3,263,000
<b>NFs of North Carolina</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>North Carolina NFs]</i>	\$1,223,441	\$1,486,587	0	\$141,517	5,726,000
<b>NFs of Texas</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Texas NFs</i>	\$469,375	\$330,869	0	\$49,630	602,000
<b>Ouachita (AR)</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Ouachita NF</i>	\$245,886	\$101,925	0	\$18,343	1,628,000
<b>Ouachita (OK)</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Ouachita NF</i>	\$118,351	\$66,189	0	0	
<b>Ozark-St. Francis</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Ozark-St. Francis NF</i>	\$616,375	\$580,000	80,000	\$0	2,638,000
<b>Southern Regional Office</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Regional Agency Specific Fund</i>	(\$3,113)	\$84,852	0	\$64,421	n/a
<b>Region 9</b>					
<b>Allegheny</b> <i>Projects Under Fee Demo (FY04)</i> <i>Allegheny OHV Trails</i> <i>Campground Safety Net</i> <i>Golden Passports</i>	\$351,905	\$192,139	20,000	\$12,221	1,598,00
<b>Chequamegon-Nicolet</b> <i>Projects Under Fee Demo (FY04)</i> <i>Chequamegon-Nicolet NF</i> <i>Golden Passports</i>	\$617,884	\$726,800	10,000	\$64,689	2,416,000
<b>Chippewa</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Ntnl Rec. Reserv. Sys. (NRRS)</i>	\$395,721	\$306,869	0	\$33,000	2,077,000
<b>Eastern Regional Office</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Regional Agency Specific Fund</i>	\$56	\$59,428	0	0	n/a
<b>Green Mountain</b> <i>Projects Under Fee Demo (FY04)</i> <i>None</i>	\$23,047	\$1,217	0	0	3,477,000

## FY 2005 Forest Service Revenue, Expenses, and Cost of Collections

Region/Unit	FY05 Revenue	FY05 Expenditures	FY05 Capital	FY05 Annual Operations	Visitation
<b>Grey Towers</b> <i>Projects Under Fee Demo (FY04)</i> <i>Grey Towers Tours</i>	\$19,151	0	0	0	n/a
<b>Hiawatha</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Hiawatha NF</i>	\$38,350	\$16,679	0	\$265	753,000
<b>Hoosier</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Hoosier Trail Use</i>	\$77,980	\$75,330	0	\$5,331	645,000
<b>Huron-Manistee</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Huron-Manistee NF</i>	\$303,918	\$207,507	0	\$30,706	1,283,000
<b>Mark Twain</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Chadwick OHV Area</i> <i>Golden Passports</i>	\$232,186	\$87,032	0	\$2,978	618,000
<b>Midewin National Tallgrass Prairi</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Midewin National Tallgrass Prairie</i>	\$1,550	\$1,335	0	\$354	29,000
<b>Monongahela</b> <i>Projects Under Fee Demo (FY04)</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Monongahela NF</i> <i>Ntnl Rec. Reserv. Sys. (NRRS)</i>	\$180,644	\$104,198	0	\$4,046	1,022,000
<b>Ottawa</b> <i>Projects Under Fee Demo (FY04)</i> <i>Camp Nesbit</i> <i>Campground Safety Net</i> <i>Golden Passports</i> <i>Sylvania Wilderness</i>	\$123,193	\$375,615	8304	\$17,789	638,000
<b>Shawnee</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i>	\$9,455	\$0	0	0	585,000
<b>Superior</b> <i>Projects Under Fee Demo (FY04)</i> <i>Boundary Water Canoe Area</i> <i>Golden Passports</i>	\$764,302	\$610,834	0	\$82,359	4,035,000
<b>Wayne</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Wayne Trail Use</i>	\$228,582	\$318,655	0	\$52,926	548,000

## FY 2005 Forest Service Revenue, Expenses, and Cost of Collections

Region/Unit	FY05 Revenue	FY05 Expenditures	FY05 Capital	FY05 Annual Operations	Visitation
<b>White Mountain</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>White Mt. Passport</i>	\$549,920	\$545,817	23,200	\$4,500	2,788
<b>Region 10</b>					
<b>Alaska Regional Office</b> <i>Projects Under Fee Demo (FY04)</i> <i>Regional Agency Specific Fund</i>	\$0	\$23,439	0	0	n/a
<b>Chugach</b> <i>Projects Under Fee Demo (FY04)</i> <i>Begich Boggs Visitor Centers</i> <i>Golden Passports</i> <i>Recreation Lodging</i>	\$212,805	\$110,351	0	\$3,700	631,000
<b>Tongass</b> <i>Projects Under Fee Demo (FY04)</i> <i>Anan Wildlife Observatory</i> <i>Golden Passports</i> <i>Heritage Expeditions</i> <i>Juneau Rec. Complex</i> <i>Ntnl Rec. Reserv. Sys. (NRRS)</i> <i>Ohmer Creek Campground</i> <i>Pack Creek</i> <i>Recreation Lodging</i> <i>SE Alaska Discovery Center</i>	\$2,050,805	\$1,425,389	0	\$19,899	2,224,000
<b>Washington Office</b>					
<b>Washington Office</b> <i>Projects Under Fee Demo (FY04)</i> <i>Golden Passports</i> <i>Ntnl Rec. Reserv. Sys (NRRS)</i>	8,535,688	7,595,794	0	2,755,410	n/a
<b>Total</b>					
<b>TOTAL</b>	<b>50,475,276</b>	<b>43,847,351</b>	<b>192,119</b>	<b>7,857,874</b>	