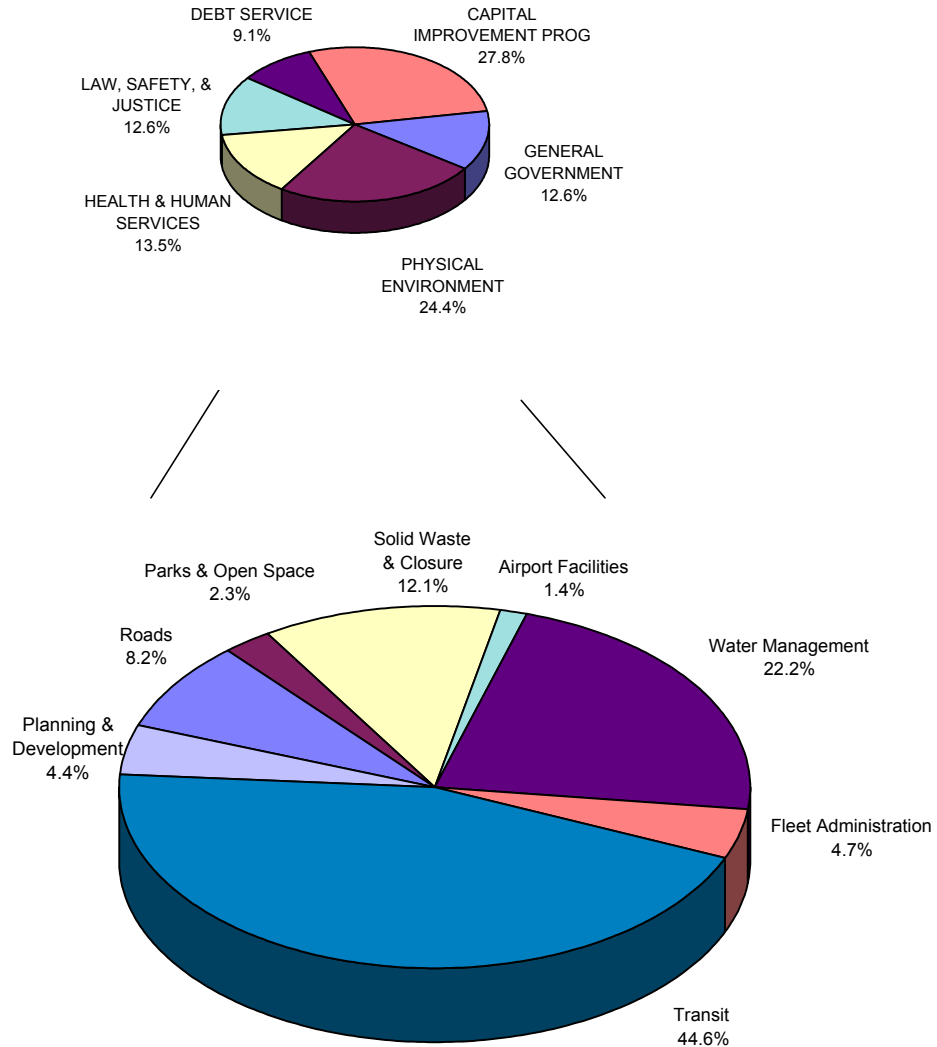


Physical Environment \$750 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Planning & Development: DDES and DNRP GIS Management

Fleet Administration: Motor Pool Equip Rental, Equipment Repair & Replacement,

Transit Non-Revenue Vehicles, Transit Fleet Replacement, and Water Pollution Control Equipment.

Parks & Open Space: Parks, Resources Lands & Open Space, Parks/CJ, Youth Sports Facilities, Noxious Weed Fund.

Roads: Roads, Roads Construction Transfer and Stormwater Decant

Solid Waste & Closure: Solid Waste, Post-Closure Landfill Maintenance.

Water Management: Intercounty River Improvement, River Improvement, Water & Land Resources (SWM), Wastewater Treatment including CIP Transfer, and Rural Drainage.

Transit: Transit

Source: Program Plan Summary Page (Found at the end of the section).