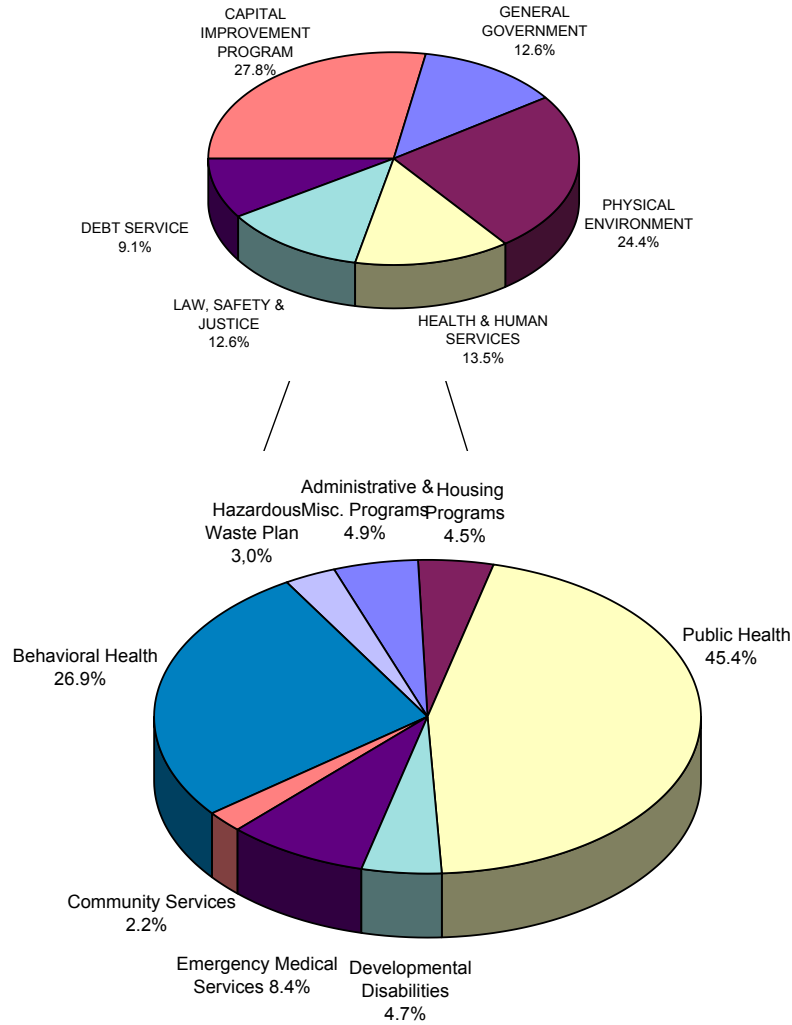


Health & Human Services \$414 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Community Services: CSD - Current Expense, Human Services/CJ, and Grants.

Behavioral Health: Mental Health and Alcoholism & Substance Abuse

Housing Programs: Federal Housing & Community Development Fund and Housing Opportunity Acquisition.

Administrative & Miscellaneous Programs: Veterans' Services, Special Programs, Youth Employment, Dislocated Workers/PIC, and DCHS Administration

Source: Program Plan Summary Page (Found at the end of the section).