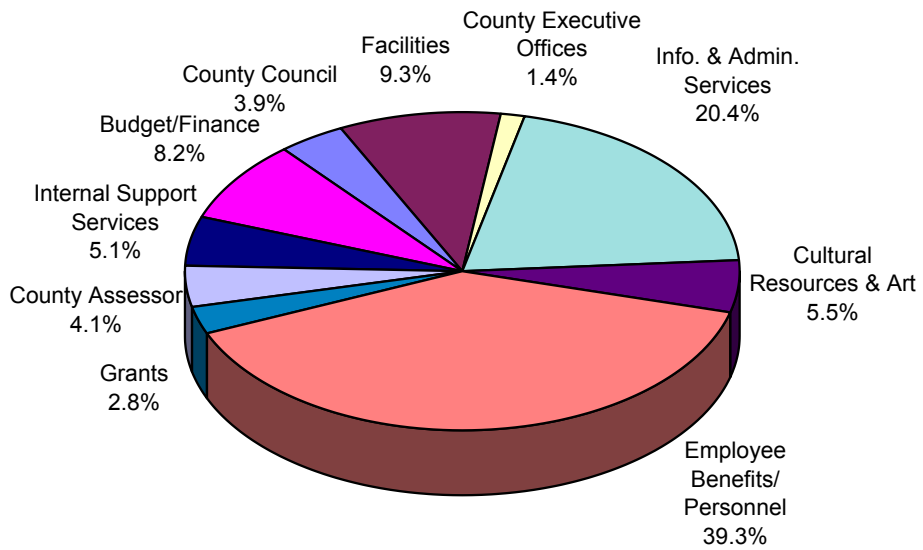
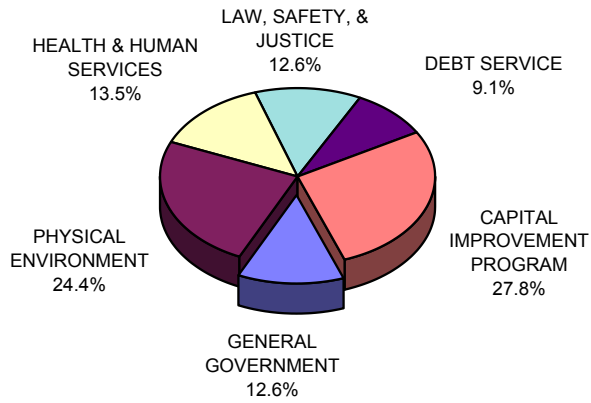


General Government \$388 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Employee Benefits/Personnel: Human Resource Management, Safety & Claims Management, and Employee Benefits.

Budget/Finance: Budget Office, Budget Office/CJ, Finance - CX, and Finance Internal Service Fund

County Executive Offices: County Executive, Office of the Executive, and BRED

County Council: Board of Appeals, Council Administrator, County Auditor, County Council, Ombudsman/Tax Advisor, and