

**2003 Adopted  
CAPITAL IMPROVEMENT PROGRAM  
2003-2008**

Project Description	2003 Adopted Budget	CAPITAL PLAN					TOTAL
		2004	2005	2006	2007	2008	
<b>Law, Safety and Justice</b>	18,253,281	0	0	0	0	0	18,253,281
<b>Mental and Physical Health</b>	10,578,397	2,165,000	1,798,500	1,750,000	1,750,000	1,750,000	19,791,897
<b>Physical Environment &amp; Resource Mgmt</b>							
Agricultural Preservation	5,020,620	0	0	0	0	0	5,020,620
Solid Waste	28,155,270	50,522,500	22,082,000	12,735,000	23,093,000	13,946,000	150,533,770
Flood and Surface Water Facilities	10,136,278	7,949,890	7,195,684	7,319,734	7,254,314	7,117,929	46,973,829
Wastewater Treatment Facilities	264,800,598	290,562,394	251,006,667	305,259,392	360,978,844	382,473,892	1,855,081,787
<b>General Government Services*</b>	127,475,219	33,825,243	29,376,810	28,827,834	26,499,358	22,088,837	268,093,301
<b>Culture and Recreation Program</b>							
Parks Facilities	24,709,225	16,309,385	15,797,281	15,501,522	15,505,625	15,505,625	103,328,663
Open Space Sub Funds	2,527	0	0	0	0	0	2,527
1% for Art Program		0	0	0	0	0	0
<b>Transportation Program</b>							
Roads	83,256,000	95,200,000	89,970,000	61,036,000	83,557,000	43,683,000	456,702,000
King County Airport	(5,028,367)	9,272,569	9,490,569	12,865,569	11,390,569	6,490,569	44,481,478
Transit	320,170,931	103,348,593	59,091,947	44,837,711	51,672,987	67,661,036	646,783,205
<b>TOTAL</b>	<b>887,529,979</b>	<b>609,155,574</b>	<b>485,809,458</b>	<b>490,132,762</b>	<b>581,701,697</b>	<b>560,716,888</b>	<b>3,615,046,358</b>

\* Note: 2003 Adopted Budget numbers in this table does not include CIP Reconciliation of (32,031,297).