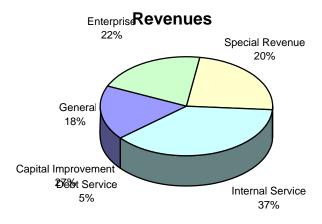
2006 Expenditures, Revenues and FTEs by Fund Type

Fund Type	Revenues		Expenditures		FTEs	
General	589,248,491	18%	620,492,730	18%	4,281	34%
Special Revenue	678,547,632	20%	721,483,292	21%	3,059	24%
Enterprise	795,083,619	24%	822,471,553	24%	4,714	38%
Internal Service	1,296,232,848	39%	1,314,542,320	38%	617	5%
Debt Service	-	0%	-	0%	-	0%
Capital Improvement	3,631,191	1%	2,737,430	-1%	14	0%
Total All Funds	3,362,743,781		3,481,727,325		12,683	



Expenditures

