

2006 Expenditures, Revenues and FTEs by Fund Type

| Fund Type | Revenues | | Expenditures | | FTEs | |
|------------------------|----------------------|-----|----------------------|-----|---------------|-----|
| General | 589,248,491 | 18% | 620,492,730 | 18% | 4,281 | 34% |
| Special Revenue | 678,547,632 | 20% | 721,483,292 | 21% | 3,059 | 24% |
| Enterprise | 795,083,619 | 24% | 822,471,553 | 24% | 4,714 | 38% |
| Internal Service | 1,296,232,848 | 39% | 1,314,542,320 | 38% | 617 | 5% |
| Debt Service | - | 0% | - | 0% | - | 0% |
| Capital Improvement | 3,631,191 | 1% | 2,737,430 | -1% | 14 | 0% |
| Total All Funds | 3,362,743,781 | | 3,481,727,325 | | 12,683 | |

