

**2008 Adopted Budget
CAPITAL IMPROVEMENT PROGRAM
2008 - 2013**

Program Description	2008			CAPITAL PLAN			TOTAL
	Adopted Budget	2009	2010	2011	2012	2013	
Law, Safety and Justice	12,114,085	8,134,141	10,845,730	11,078,114	9,361,460	8,063,221	59,596,751
Mental and Physical Health	7,620,319	2,956,300		663,926	2,070,031	1,448,741	14,759,317
Physical Environment & Resource Mgmt							
Agricultural and Forest Preservation	94,065						94,065
Flood and Surface Water Facilities	32,100,431	8,173,089	4,623,727	5,597,239	5,185,125	5,364,656	61,044,267
Open Space Habitat Acquisition	13,724,357	8,701,266	9,154,683	9,620,214	10,159,358	10,648,740	62,008,618
Park Facilities Restoration	26,355,333	-	-	-	-	-	26,355,333
Regional Cultural Facilities (Parks)	19,867,697						19,867,697
Solid Waste Facilities	79,018,708	76,149,784	118,869,134	13,298,509	11,891,213	14,681,061	313,908,409
Wastewater Treatment Facilities	232,973,904	175,474,910	98,843,466	93,030,389	145,024,169	143,266,064	888,612,902
General Government	62,304,415	7,021,281	3,098,904	1,254,500	1,637,100	3,949,161	79,265,361
Transportation Program							
Roads	54,803,157	67,844,843	43,832,000	43,230,000	56,833,000	63,582,000	330,125,000
King County Airport	13,120,301	9,525,500	15,596,000	12,021,500	9,016,500	7,982,500	67,262,301
Transit	542,179,901		59,654,554	55,581,112	156,917,588	143,057,703	957,390,858
CIP Transfer Operating	61,076,000						61,076,000
TOTAL	1,157,352,673	363,981,114	364,518,198	245,375,503	408,095,544	402,043,847	2,941,366,879

*CIP Transfer to Operating is a transfer to the operating fund. The total CIP projects total to \$1,096,276,673

**Transit 2008 Adopted amount includes both 2008 and 2009 to reflect biennium budgeting.