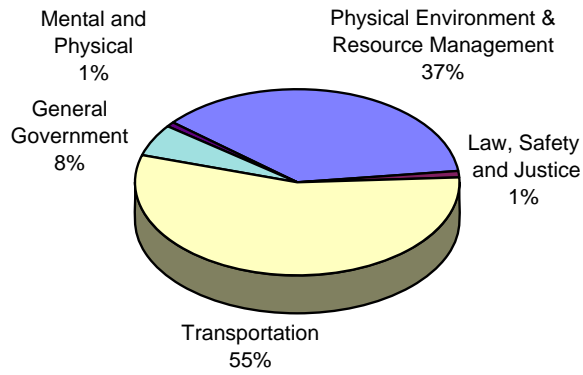
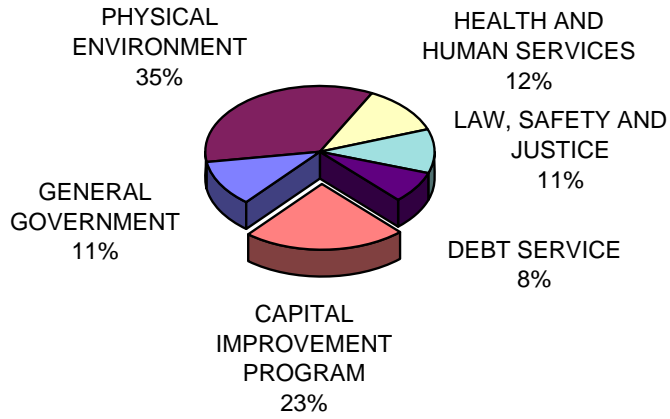


Capital Improvement Program

\$1.096 Billion



Due to rounding, figures in pie chart may not add to 100%