

## 2002 Revenue by Fund and Account

	TAXES	LICENSES & PERMITS	INTERGOVERN- MENTAL PAYMENT	CHARGES FOR SERVICES	FINES & FORFEITS	MISC. REVENUE	OTHER FINANCING SOURCES	TOTAL REVENUES
CURRENT EXPENSE FUND(0010)	297,677,856	5,694,121	56,733,723	82,639,182	7,524,713	15,279,669	4,623,966	470,173,230
DESGN CONTING (SALES TAX)(0014)	3,492,784	0	0	0	0	812,700	0	4,305,484
CHILDREN/FAMILY SERVICES(0015)	3,213,361	0	0	0	0	588,457	0	3,801,818
INMATE WELFARE FUND(0016)	0	0	0	0	0	1,308,494	0	1,308,494
CRIMINAL JUSTICE FUND(1020)	11,012,379	0	0	0	0	250,000	1,156,138	12,418,517
COUNTY ROAD FUND(1030)	54,677,515	0	12,185,207	1,699,417	0	562,264	276,662	69,401,065
SW POST CLOSURE LF MAINT(1040)	0	0	0	0	0	1,571,295	0	1,571,295
RIVER IMPROV(1050)	2,336,261	0	0	0	0	0	1,037,760	3,374,021
VETERANS RELIEF(1060)	1,976,332	0	0	0	0	0	0	1,976,332
DEVELOPMENTAL DISABILITY(1070)	2,212,167	0	0	762,959	0	61,000	470,614	3,506,740
RECORDER'S O & M FUND(1090)	0	0	0	430,000	0	30,000	0	460,000
EMERGENCY TELEPHONE E911(1110)	8,766,515	0	0	384,946	0	438,326	0	9,589,787
MENTAL HEALTH(1120)	2,226,116	0	0	1,216,157	0	14,811,355	448,640	18,702,268
ARTS & CULTURAL DEV FUND(1170)	6,691,133	0	0	0	0	0	0	6,691,133
EMERGENCY MEDICAL SERVICE(1190)	32,256,000	0	0	0	0	761,067	402,000	33,419,067
SURFACE WATER MGT FUND(1210)	100,000	0	0	35,001,842	0	137,500	1,720,910	36,960,252
AUTO FINGERPRINT IDENT FD(1220)	9,757,048	0	0	0	0	300,000	0	10,057,048
ALCOHOLISM/SUBSTANCE ABUSE(1260)	0	0	434,585	1,786,942	0	1,289,914	1,891,850	5,403,291
LOCAL HAZARDOUS WASTE FD(1280)	0	0	2,976,029	6,354,517	0	455,449	0	9,785,995
YTH SPORTS FAC GRANT FUND(1290)	741,185	0	0	0	0	18,599	0	759,784
NOXIOUS WEED FUND(1311)	892,000	0	0	0	0	13,308	0	905,308
DEVLPMNT & ENVRNMNT SVCS(1340)	0	5,738,697	0	27,619,966	0	0	3,454,293	36,812,956
PUBLIC HEALTH POOLING(1800)	0	7,039,984	48,584,135	32,323,322	0	2,629,479	18,082,607	108,659,527
INTERCOUNTY RIVER IMPROV(1820)	50,000	0	0	0	0	1,250	0	51,250
MISCELLANEOUS GRANTS FUND(2140)	0	0	0	1,768,047	0	13,520,998	0	15,289,045
WORK TRAINING PROGRAM(2240)	0	0	604,944	0	0	0	1,688,095	2,293,039
FED HOUSNG & COMM DEV FND(2460)	0	0	0	0	0	0	0	0
HOUSING OPPORTUNITY ACQSN(3220)	0	0	0	0	0	(2,660,798)	2,660,798	0
SOLID WASTE OPERATING(4040)	0	0	1,979,143	79,912,796	0	475,500	495,733	82,863,172
AIRPORT - BOEING FIELD(4290)	0	0	0	1,856,615	0	10,009,930	0	11,866,545
RADIO COMM OPRTNG FND(4501)	0	0	0	2,717,073	0	0	0	2,717,073
WATER QUALITY(4610)	0	0	0	215,014,040	0	5,753,000	103,016,000	323,783,040
PUBLIC TRANSPORTATION(4640)	243,387,465	0	0	110,423,599	0	4,104,991	0	357,916,055
TRANSIT REVENUE FLEET REPL(4647)	(3,124,310)	0	0	0	0	6,212,422	0	3,088,112
SAFETY & WORKERS' COMP(5420)	0	0	0	20,064,003	0	1,129,531	0	21,193,534
WTR POLUTN CNTRL EQPT(5441)	0	0	0	0	0	1,812,367	158,366	1,970,733
FINANCE-INTERNAL SVC FUND(5450)	0	0	597,352	22,627,049	12,500	515,000	93,201	23,845,102
EMPLOYEE BENEFITS PROGRAM(5500)	0	0	0	121,251,818	0	4,631,812	146,924	126,030,554
FACILITIES MANAGEMENT SUB(5511)	0	0	0	9,577,631	0	23,648,851	138,306	33,364,788
INSURANCE(5520)	0	0	0	0	0	19,453,619	0	19,453,619
DATA PROCESSING SERVICES(5531)	0	0	0	21,699,666	0	0	1,001,594	22,701,260
TELECOM SERVICES(5532)	0	0	0	1,693,609	0	210,624	0	1,904,233
PUBLIC WORKS EQUIP RENTAL(5570)	0	0	0	584,970	0	7,174,715	618,472	8,378,157
MOTOR POOL EQUIP RENTAL(5580)	0	0	0	45,610	0	9,501,395	450,192	9,997,197
PRINTING/GRAPHIC ARTS SRV(5600)	0	0	0	3,101,819	0	0	0	3,101,819
LIMITED G O BOND REDEMPT.(8400)	24,033,350	0	799,485	3,282,234	0	(250,000)	59,094,013	86,959,082
UNLIMITED G O BOND REDEM.(8500)	39,570,200	0	0	0	0	0	5,700	39,575,900
STADIUM G O BOND REDEMPT.(8510)	4,905,000	0	0	0	0	0	0	4,905,000
CAPITAL IMPROVEMENT PROJ(3000)	0	0	0	0	0	619,521,424	0	619,521,424
	<b>\$ 746,850,357</b>	<b>\$ 18,472,802</b>	<b>\$ 124,894,603</b>	<b>\$ 805,839,829</b>	<b>\$ 7,537,213</b>	<b>\$ 766,085,507</b>	<b>\$ 203,132,834</b>	<b>\$ 2,672,813,145</b>