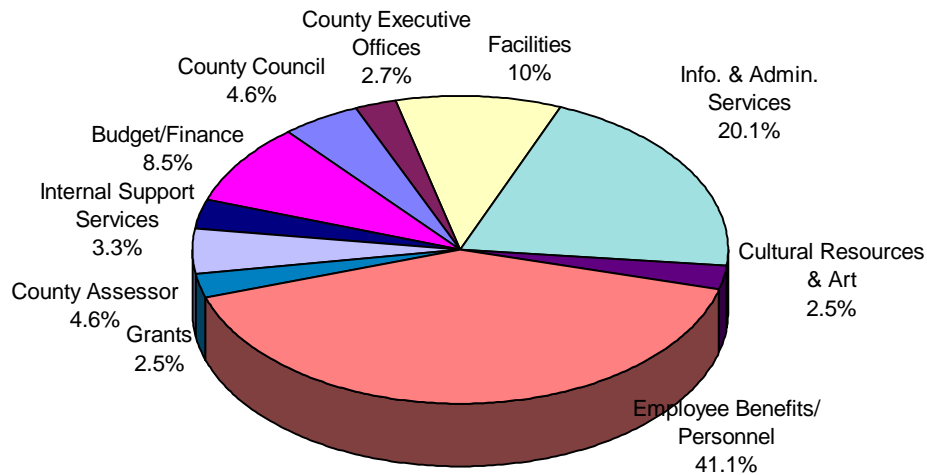
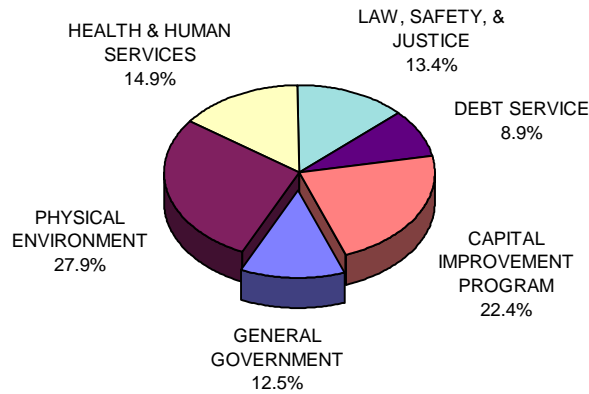


General Government \$356 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Employee Benefits/Personnel: Human Resource Management, Safety & Claims Management, and Employee Benefits.

Budget/Finance: Budget Office, Budget Office/CJ, Finance - CX, and Finance Internal Service Fund

County Executive Offices: County Executive, Office of the Executive, and ORPP

County Council: Board of Appeals, Council Administrator, County Auditor, County Council, Ombudsman/Tax Advisor, Hearing Examiner, and King County Civic Television

Cultural Resources & Art: Cultural Resources and Cultural Development Fund

Internal Support: Boundary Review Board, Executive Contingency, Internal Support, Salary & Wage Contingency, and State Examiner

Info. And Admin Services, all agencies except those listed above.

Source: Program Plan Summary Page (Found at the end of the section).