

**Full Time Equivalents Positions (FTEs) by Appropriation Unit
Current Expense Funds**

	2000 Adopted	2001 Adopted	2002 Adopted	FTE Change 2002-2001	% Change 2002-2001
ADULT AND JUVENILE DETENTION(0910)	995.95	980.53	970.69	(9.84)	-1.0%
COUNTY ASSESSOR(0670)	240.70	242.70	242.70	0	
BOARD OF APPEALS(0070)	4.00	4.00	4.00	0	
BOUNDARY REVIEW BOARD(0630)	2.00	2.00	2.00	0	
OFFICE OF BUDGET(0140)	38.00	36.00	36.00	0	
CABLE COMMUNICATIONS(0437)	16.00	8.00	2.00	(6.00)	-75.0%
COMMUNITY SVCS DIV(0934)	39.04	37.60	27.95	(9.65)	-25.7%
COUNCIL ADMINISTRATION(0020)	61.50	62.00	62.00	0	
COUNCIL AUDITOR(0040)	11.00	11.00	11.00	0	
COUNTY COUNCIL(0010)	64.00	64.00	64.00	0	
COUNTY EXECUTIVE(0110)	2.00	2.00	2.00	0	
CULTURAL RESOURCES(0305)	13.50	11.50	7.00	(4.50)	-39.1%
OFFICE OF THE EXECUTIVE(0120)	26.00	25.00	24.00	(1.00)	-4.0%
DISTRICT COURT(0530)	262.10	267.10	253.60	(13.50)	-5.1%
DRUG ENFORCEMENT FORFEITS(0205)	2.00	2.00	2.00	0	
EMERGENCY MGMT(0401)	7.00	7.00	5.00	(2.00)	-28.6%
EXECUTIVE SVCS-ADMIN(0417)	0	0	16.00	16.00	N/A
FACILITIES MGMT-CX(0450)	35.40	35.40	35.40	0	
HEARING EXAMINER(0030)	7.00	5.00	5.00	0	
HUMAN RESOURCES MGMT(0420)	74.50	71.00	57.00	(14.00)	-19.7%
INFO & ADMIN SVCS-ADMIN(0400)	13.75	13.75	0	(13.75)	-100.0%
JUDICIAL ADMINISTRATION(0540)	181.00	186.50	200.00	13.50	7.2%
KC CIVIC TELEVISION(0060)	6.00	7.00	7.00	0	
LICENSING/REGULATORY SVCS(0410)	92.00	85.10	75.85	(9.25)	-10.9%
PARKS & RECREATION(0340)	253.10	263.45	238.47	(24.98)	-9.5%
PROPERTY SERVICES(0440)	36.00	36.00	30.00	(6.00)	-16.7%
PROSECUTING ATTORNEY(0500)	452.10	466.10	452.10	(14.00)	-3.0%
PUBLIC DEFENSE (0950)	24.50	24.50	25.50	1.00	4.1%
RECORDS & ELECTIONS(0470)	82.61	80.38	75.38	(5.00)	-6.2%
REGIONAL POLICY & PLNG(0180)	29.50	27.50	33.00	5.50	20.0%
RESOURCE LANDS & OPEN SPACE(0383)	33.00	32.00	0	(32.00)	-100.0%
SHERIFF(0200)	919.00	925.00	918.00	(7.00)	-0.8%
SUPERIOR COURT(0510)	366.65	376.75	371.00	(5.75)	-1.5%
Total Current Expense	4,399.90	4,406.86	4,264.64	(142.22)	-3.2%

Does not include Term Limited Positions, Extra-Help, Nor Overtime Positions