

Full Time Equivalents Positions (FTEs) by Appropriation Unit Criminal Justice Funds

	FTE				
	2000 Adopted	2001 Adopted	2002 Adopted	Change 2002-2001	% Change 2002 - 2001
ADULT DETENTION/CJ(0912)	22.25	19.25	0	(19.25)	-100.0%
BUDGET/CJ(0142)	0	7.00	3.00	(4.00)	-57.1%
DISTRICT COURT/CJ(0532)	27.00	27.00	27.00	0	
JUDICIAL ADMIN/CJ(0542)	9.50	9.50	9.50	0	
PARKS & RECREATION/CJ(0339)	3.00	3.00	3.00	0	
PROSECUTING ATTN/CJ(0502)	46.00	46.00	46.00	0	
SHERIFF(PUBLIC SAFETY)/CJ(0201)	39.50	47.00	47.00	0	
SUPERIOR COURT/CJ(0512)	21.50	21.50	21.50	0	
Total Criminal Justice	168.75	180.25	157.00	(23.25)	-13.8%

Note: Does not include Term Limited Employees, Extra-Help, Nor Overtime Positions