

Full-Time Equivalents Positions (FTEs) by Department All Funds

Department	2000 Adopted	2001 Adopted	2002 Adopted	FTE Change 2002-2001	% Change
01 Council	162.50	162.00	162.00	0	
11 Executive	2.00	2.00	2.00	0	
13 Office of the Executive	114.50	117.50	115.50	(2.00)	-1.7%
20 Sheriff	1,037.50	1,058.00	1,052.00	(6.00)	-0.6%
32 Developmental & Environmental Services	374.00	364.75	337.00	(27.75)	-7.6%
38 Natural Resources	1,643.59	1,682.32	1,672.82	(9.50)	-0.6%
40 Executive Services	779.46	760.23	685.23	(75.00)	-9.9%
50 Prosecuting Attorney	498.10	512.10	498.10	(14.00)	-2.7%
51 Superior Court	388.15	398.25	392.50	(5.75)	-1.4%
53 District Court	289.10	294.10	280.60	(13.50)	-4.6%
54 Judicial Administration	190.50	196.00	209.50	13.50	6.9%
60 Construction & Facilities Management	375.15	376.15	355.15	(21.00)	-5.6%
63 Boundary Review Board	2.00	2.00	2.00	0	
65 Internal Support & Grants	68.01	70.01	70.01	0	
67 County Assessor	240.70	242.70	242.70	0	
70 Transportation	4,149.70	4,324.80	4,434.69	109.89	2.5%
80 Public Health	1,433.19	1,437.24	1,499.03	61.79	4.3%
90 Adult and Juvenile Detention	1,018.20	999.78	970.69	(29.09)	-2.9%
93 Community & Human Services	335.79	370.85	382.70	11.85	3.2%
Total County	13,102.14	13,370.78	13,364.22	(6.56)	0.0%