

Expenditures by Appropriation Unit Current Expense Fund

| | 2000 Adopted | 2001 Adopted | 2002 Adopted | Amount of Change | Percent Change |
|--|--------------------|--------------------|--------------------|---------------------|-------------------|
| Adult and Juvenile Detention | 67,956,002 | 101,889,343 | 108,915,888 | 7,026,545 | 6.9% |
| County Assessor | 13,905,334 | 15,964,732 | 16,251,428 | 286,696 | 1.8% |
| Board of Appeals | 519,075 | 508,535 | 522,363 | 13,828 | 2.7% |
| Boundary Review Board | 241,305 | 240,062 | 242,158 | 2,096 | 0.9% |
| Office of Budget | 6,178,823 | 3,317,083 | 3,363,066 | 45,983 | 1.4% |
| Cable Communications | 144,007 | 167,270 | 173,208 | 5,938 | 3.5% |
| Community Services | 11,280,742 | 12,544,404 | 10,602,832 | (1,941,572) | -15.5% |
| Facilities Management - KCCF | 0 | 704,432 | 0 | (704,432) | -100.0% |
| Council Administration | 7,677,270 | 7,127,497 | 7,214,700 | 87,203 | 1.2% |
| Council Auditor | 1,316,413 | 1,618,907 | 1,326,173 | (292,734) | -18.1% |
| County Council | 2,374,787 | 5,356,925 | 5,467,401 | 110,476 | 2.1% |
| County Executive | 219,103 | 248,895 | 258,135 | 9,240 | 3.7% |
| CX Transfers | 29,695,871 | 30,896,406 | 33,057,309 | 2,160,903 | 7.0% |
| Office of the Executive | 2,264,343 | 2,685,563 | 2,579,217 | (106,346) | -4.0% |
| District Court | 16,458,789 | 21,048,421 | 19,591,802 | (1,456,619) | -6.9% |
| Drug Enforcement Forfeits | 0 | 640,357 | 602,728 | -37629 | -5.9% |
| Executive Contingency | 2,165,000 | 2,000,000 | 2,000,000 | 0 | |
| Executive Services-Admin | 0 | 0 | 1,625,251 | 1,625,251 | N/A |
| Facilities Management--CX | 934,694 | 1,114,930 | 1,614,763 | 499,833 | 44.8% |
| Finance - CX | 5,466,381 | 2,659,843 | 2,484,908 | (174,935) | -6.6% |
| Hearing Examiner | 672,899 | 573,734 | 595,592 | 21,858 | 3.8% |
| Information & Administrative Services, Admin | 850,365 | 1,306,919 | 0 | (1,306,919) | -100.0% |
| Internal Support | 4,618,885 | 5,385,688 | 3,780,069 | (1,605,619) | -29.8% |
| Judicial Administration | 9,709,197 | 12,236,529 | 13,384,309 | 1,147,780 | 9.4% |
| King County Civic Television | 577,513 | 495,297 | 542,436 | 47,139 | 9.5% |
| Licensing & Regulatory Services | 5,660,277 | 6,550,897 | 6,032,102 | (518,795) | -7.9% |
| Office of Cultural Resources | 1,746,173 | 2,317,392 | 1,286,987 | (1,030,405) | -44.5% |
| Office of Emergency Management | 938,642 | 996,263 | 849,243 | (147,020) | -14.8% |
| Human Resources Management | 5,851,856 | 7,248,372 | 5,977,231 | (1,271,141) | -17.5% |
| Office of Regional Policy & Planning | 0 | 6,700,951 | 6,661,055 | (39,896) | -0.6% |
| Ombudsman/Tax Advisor | 761,702 | 757,635 | 769,865 | 12,230 | 1.6% |
| Open Space Acquisition | 1,227,951 | 0 | 0 | 0 | |
| Parks & Recreation | 20,613,920 | 25,702,922 | 25,566,341 | (136,581) | -0.5% |
| Property Services | 2,075,143 | 2,772,848 | 2,523,021 | (249,827) | -9.0% |
| Prosecuting Attorney | 29,812,931 | 37,626,281 | 38,929,817 | 1,303,536 | 3.5% |
| Prosecuting Attorney Antiprofitteering | 100,000 | 100,098 | 100,160 | 62 | 0.1% |
| Public Defense | 21,268,185 | 27,665,497 | 27,374,721 | (290,776) | -1.1% |
| Records & Elections | 7,203,621 | 9,065,638 | 11,363,267 | 2,297,629 | 25.3% |
| Resource Lands & Open Space | 1,540,786 | 2,728,006 | 0 | (2,728,006) | -100.0% |
| Salary & Wage Contingency | 9,700,000 | 11,178,830 | 5,172,000 | (6,006,830) | -53.7% |
| Sheriff | 68,355,959 | 86,618,648 | 91,650,370 | 5,031,722 | 5.8% |
| Special Programs | 607,218 | 619,280 | 655,221 | 35,941 | 5.8% |
| State Auditor | 470,216 | 550,611 | 562,912 | 12,301 | 2.2% |
| Superior Court | 19,521,557 | 31,711,164 | 31,621,430 | (89,734) | -0.3% |
| Youth Services | 18,453,924 | 0 | 0 | 0 | |
| Total Current Expense | 401,136,859 | 491,643,105 | 493,291,479 | 1,648,374 | 0.3% |