

**Expenditures by Appropriation Unit**  
**Criminal Justice Funds (CJ)**

	2000 Adopted	2001 Adopted	2002 Adopted	Amount of Change	Percent Change
Adult Detention/CJ	6,673,315	6,752,387	6,591,484	(160,903)	-2.4%
Budget(OBSP)/CJ	1,000	641,166	379,994	(261,172)	-40.7%
Capital Projects Transfer/CJ	386,000	588,166	0	(588,166)	-100.0%
District Court/CJ	1,102,793	1,343,563	1,374,074	30,511	2.3%
Human Services/CJ	914,076	905,658	893,165	(12,493)	-1.4%
Judicial Administration/CJ	445,185	559,321	579,516	20,195	3.6%
Parks & Recreation/CJ	410,728	425,820	414,969	(10,851)	-2.5%
Prosecuting Attorney/CJ	2,691,306	3,028,125	3,216,297	188,172	6.2%
Public Defense/CJ	57,600	59,855	59,855	0	
Sheriff/CJ	2,282,772	2,291,596	2,877,414	585,818	25.6%
Salary & Wage Contingency/CJ	950,000	1,650,000	476,216	(1,173,784)	-71.1%
Superior Court/CJ	1,858,213	1,944,931	1,981,216	36,285	1.9%
Transfer to Other Funds/CJ	287,338	382,354	330,506	(51,848)	-13.6%
<b>Total Criminal Justice Funds</b>	<b>18,060,326</b>	<b>20,572,942</b>	<b>19,174,706</b>	<b>(1,398,236)</b>	<b>-6.8%</b>