

**2002 Executive Proposed
CAPITAL IMPROVEMENT PROGRAM
2002-2007**

Project Description	2002 Adopted Budget	CAPITAL PLAN					TOTAL
		2003	2004	2005	2006	2007	
Law, Safety and Justice	2,622,692	0	0	0	0	0	2,622,692
Mental and Physical Health	4,378,971	1,191,000	0	0	0	0	5,569,971
Physical Environment & Resource Mgmt							
Agricultural Preservation	25,095	0	0	0	0	0	25,095
Solid Waste	20,022,298	65,651,500	6,202,000	27,288,000	14,674,000	22,141,000	155,978,798
Flood and Surface Water Facilities	4,198,908	3,686,747	2,535,320	2,539,973	2,558,913	2,578,043	18,097,904
Wastewater Treatment Facilities	322,784,972	227,655,987	238,143,839	299,407,397	306,375,803	278,801,338	1,673,169,336
General Government Services*	38,754,693	20,421,085	16,666,374	15,359,614	14,197,011	12,917,822	118,316,599
Culture and Recreation Program							
Parks Facilities	21,536,318	13,421,841	14,697,927	13,621,935	12,917,211	12,422,260	88,617,492
Open Space Sub Funds	5,074,747	1,050,000	500,000	500,000	0	0	7,124,747
1% for Art Program	1,752,325	0	0	0	0	0	1,752,325
Transportation Program							
Roads	73,437,000	99,091,000	71,557,000	72,212,000	81,888,000	81,813,000	479,998,000
King County Airport	2,887,615	9,532,194	6,604,000	6,691,000	894,000	894,000	27,502,809
Transit	142,008,799	319,042,276	92,372,264	75,358,481	95,195,177	51,682,228	775,659,225
TOTAL	639,484,433	760,743,630	449,278,724	512,978,400	528,700,115	463,249,691	3,354,434,993