

Current Expense Revenue Summary

	2000 Adopted	2001 Adopted	2002 Adopted	\$ Change 2001-2002	% Change
Taxes	269,023,158	286,051,603	297,677,856	11,626,253	4.1%
Licenses & Permits	4,886,200	5,140,510	5,694,121	553,611	10.8%
Federal Grants-Direct	1,879,779	1,897,000	954,000	(943,000)	-49.7%
Federal Shared Revenues	39,140	39,140	40,314	1,174	3.0%
Federal Grants-Indirect	4,328,755	5,900,152	4,817,776	(1,082,376)	-18.3%
State Grants	1,637,478	1,535,680	1,712,365	176,685	11.5%
State Shared Revenues	176,000	176,000	181,280	5,280	3.0%
State Entitlements	1,297,505	1,554,125	1,383,967	(170,158)	-10.9%
Grants From Local Units	14,000	14,000	2,614,420	2,600,420	18574.4%
Intergovernmental Payment	52,656,427	55,772,028	56,733,723	961,695	1.7%
Charges For Services	76,991,057	80,258,079	82,639,182	2,381,103	3.0%
Fines & Forfeits	6,810,093	7,164,871	7,524,713	359,842	5.0%
Miscellaneous Revenue	15,454,140	19,219,214	15,279,669	(3,939,545)	-20.5%
Other Financing Sources	10,204,034	5,509,316	4,623,966	(885,350)	-16.1%
TOTAL REVENUES	\$ 445,397,766	\$ 470,231,718	\$ 481,877,352	\$ 11,645,634	2.5%