

All Funds Revenue Summary

| | 2000 Adopted | 2001 Adopted | 2002 Adopted | \$ Change | % Change |
|--|----------------------|----------------------|----------------------|-----------------------|-------------|
| Taxes | 719,275,061 | 715,108,733 | 746,850,357 | 31,741,624 | 4.4% |
| Licenses & Permits | 18,022,369 | 18,066,214 | 18,472,802 | 406,588 | 2.3% |
| Intergovernmental Revenue | 26,756,947 | 26,756,947 | 35,829,205 | 9,072,258 | 33.9% |
| Federal Grants-Direct | 28,650,976 | 30,207,497 | 32,359,967 | 2,152,470 | 7.1% |
| Federal Shared Revenues | 678,590 | 688,182 | 699,091 | 10,909 | 1.6% |
| Federal Grants-Indirect | 44,605,870 | 62,580,257 | 65,173,089 | 2,592,832 | 4.1% |
| State Grants | 99,941,683 | 103,615,392 | 100,044,636 | (3,570,756) | -3.4% |
| State Shared Revenues | 176,000 | 1,301,000 | 1,045,016 | (255,984) | -19.7% |
| State Entitlements | 46,590,108 | 53,726,160 | 30,125,795 | (23,600,365) | -43.9% |
| Grants From Local Units | 1,448,525 | 1,435,851 | 4,087,240 | 2,651,389 | 184.7% |
| Intergovernmental Payment | 123,027,845 | 135,928,603 | 124,894,603 | (11,034,000) | -8.1% |
| Charges For Services | 661,206,645 | 741,870,293 | 811,142,004 | 69,271,711 | 9.3% |
| Fines & Forfeits | 7,069,093 | 7,232,871 | 7,537,213 | 304,342 | 4.2% |
| Miscellaneous Revenue | 163,402,201 | 160,022,094 | 153,043,405 | (6,978,689) | -4.4% |
| Stadium Operating Revenues | 221,000 | 0 | 0 | 0 | |
| Other Financing Sources | 232,674,995 | 206,715,841 | 203,132,834 | (3,583,007) | -1.7% |
| Subtotal Operating & Debt Service | 2,173,747,908 | 2,265,255,935 | 2,334,437,257 | 69,181,322 | 3.1% |
| Capital Project Revenues | 415,994,097 | 469,348,967 | 619,521,424 | | |
| TOTAL COUNTY REVENUES | 2,589,742,005 | 2,734,604,902 | 2,953,958,681 | \$ 219,353,779 | 8.0% |