

## 2000 Expenditures and Encumbrances by Fund

Fund	Fundname Appropriation Unit	2000 Actual Expenditures & Encumbrances
<b>0010</b>	<b>Current Expense</b>	
0010	County Council	4,799,120
0020	Council Administration	6,151,619
0030	Hearing Examiner	589,116
0040	Council Auditor	882,261
0050	Ombudsman/Tax Advisor	708,118
0060	King County Civic Television	486,481
0070	Board of Appeals	446,767
0110	County Executive	236,146
0120	Deputy County Executive	2,763,723
0140	Budget Office	3,538,218
0150	Finance - CX	2,894,146
0180	Office of Regional Policy & Planning	6,736,160
0200	Sheriff	81,353,313
0205	Drug Enforcement Forfeits	555,025
0305	Office of Cultural Resources	2,573,561
0340	Parks & Recreation	24,258,887
0383	Resource Lands & Open Space	2,881,198
0400	Information & Administrative Services., Admin.	1,214,424
0401	Office of Emergency Management	828,443
0410	Licensing & Regulatory Services	6,398,214
0420	Office of Human Resources Management	5,849,571
0437	Cable Communications	224,872
0440	Property Services	2,280,127
0450	Facilities Management--CX	1,498,161
0470	Records & Elections	10,441,766
0500	Prosecuting Attorney	34,185,786
0501	Prosecuting Attorney Antiprofitteering	1,100
0510	Superior Court	29,177,021
0530	District Court	19,630,164
0540	Judicial Administration	11,440,104
0570	Youth Services	34,379
0610	State Auditor	551,536
0630	Boundary Review Board	235,618
0650	Special Programs	651,388
0656	Internal Support	5,161,995
0670	Assessments	14,785,592
0910	Adult Detention	93,730,688
0934	Community Services	12,738,466
0950	Public Defense	26,104,188
3081	CX Transfers	34,398,410
		<b>453,415,872</b>
<b>0014</b>	<b>Sales Tax Reserve Contingency</b>	
0651	Sales Tax Reserve Contingency	4,514,261
		<b>4,514,261</b>
<b>0015</b>	<b>Children &amp; Family Set-Aside</b>	
0680	Children/Family Services	3,726,381
		<b>3,726,381</b>
<b>0016</b>	<b>Inmate Welfare</b>	
0914	Inmate Welfare	1,128,823
		<b>1,128,823</b>

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<b>1020</b>	<b>Criminal Justice</b>	
0142	Budget/CJ	349,655
0201	Sheriff/CJ	2,282,731
0339	Natural Resources and Parks/CJ	414,357
0460	Facilities Management/CJ*	2,669
0502	Prosecuting Attorney/CJ	2,739,897
0512	Superior Court/CJ	1,927,688
0532	District Court/CJ	1,306,046
0542	Judicial Administration/CJ	668,138
0652	Special Programs/CJ	10,138
0952	Public Defense/CJ	57,600
0692	Capital Projects Transfer/CJ	297,842
0693	Transfer to Other Funds/CJ	255,256
0912	Adult Detention/CJ	6,858,963
0932	Human Services/CJ	870,602
		<hr/>
		<b>18,041,582</b>
<b>1030</b>	<b>Road</b>	
0730	Roads	60,677,753
0734	Roads Construction Transfer	18,092,069
		<hr/>
		<b>78,769,822</b>
<b>1040</b>	<b>Solid Waste Post Closure Landfill Maintenance</b>	
0715	Solid Waste Post-Closure Landfill Maintenance	45,610,213
		<hr/>
		<b>45,610,213</b>
<b>1050</b>	<b>River Improvement</b>	
0740	River Improvement	4,195,297
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		<b>4,195,297</b>
<b>1060</b>	<b>Veterans Relief Services</b>	
0480	Veterans Services	1,772,543
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		<b>1,772,543</b>
<b>1070</b>	<b>Developmental Disabilities</b>	
0920	Developmental Disabilities	14,427,192
0935	Community & Human Services, Admin.	1,044,452
		<hr/>
		<b>15,471,644</b>
<b>1090</b>	<b>Recorder's O &amp; M</b>	
0471	Recorder's O&M	796,224
		<hr/>
		<b>796,224</b>
<b>1110</b>	<b>E-911</b>	
0431	Enhanced-911	8,200,421
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		<b>8,200,421</b>
<b>1120</b>	<b>Mental Health</b>	
0924	MHCADS/Mental Health	83,092,392
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		<b>83,092,392</b>
<b>1170</b>	<b>Arts and Cultural Development</b>	
0301	Cultural Development	7,146,443
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		<b>7,146,443</b>
<b>1190</b>	<b>Emergency Medical Services</b>	
0830	Emergency Medical Services (EMS)	27,778,269
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		<b>27,778,269</b>

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<b>1210</b>	<b>Water and Land Resources</b>	
0741	Water & Land Resources (SWM)	39,538,216
		<b>39,538,216</b>
<b>1220</b>	<b>AFIS</b>	
0208	Automated Fingerprint Identification System	15,618,778
		<b>15,618,778</b>
<b>1280</b>	<b>Local Hazardous Waste</b>	
0860	Local Hazardous Waste	11,572,308
		<b>11,572,308</b>
<b>1290</b>	<b>Youth Sports Facilities Grants</b>	
0355	Youth Sports Facilities Grant	1,938,026
		<b>1,938,026</b>
<b>1340</b>	<b>Development &amp; Environmental Services</b>	
0325	Development & Environmental Svcs. (DDES)	27,168,166
		<b>27,168,166</b>
<b>1351</b>	<b>Logan/Knox Settlement</b>	
1351	Logan/Knox Settlement Fund	32
		<b>32</b>
<b>1800</b>	<b>Public Health</b>	
0800	Public Health	150,573,852
		<b>150,573,852</b>
<b>1820</b>	<b>Inter-County River Improvements</b>	
0760	Inter-County River Improvement	61,202
		<b>61,202</b>
<b>2240</b>	<b>Work Training Program</b>	
0936	Youth Employment	6,503,256
		<b>6,503,256</b>
<b>4040</b>	<b>Solid Waste</b>	
0381	Natural Resources Administration	1,030,811
0706	Solid Waste Marketing Commission	1,407,723
0720	Solid Waste	94,986,619
		<b>97,425,153</b>
<b>4290</b>	<b>Airport</b>	
0710	Airport	8,070,776
0716	Airport Construction Transfer	2,467,984
		<b>10,538,760</b>
<b>4480</b>	<b>Stadium</b>	
0290	Stadium Operations	6,522,922
		<b>6,522,922</b>
<b>4501</b>	<b>Radio Communications Operations</b>	
0213	Radio Communication Services (800 MHz)	2,299,115
		<b>2,299,115</b>
<b>4610</b>	<b>Water Quality</b>	
4000m	Waste Water Treatment	81,353,740
4999m	Waste Water Treatment Debt Service	84,025,086
		<b>165,378,826</b>
<b>4640</b>	<b>Public Transportation</b>	
5000m	Transit	329,458,757

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5010m	Community and Administrative Services	2,659,814
5610m	Transportation Planning	4,585,586
		<b>336,704,157</b>
<b>5420</b>	<b>Safety &amp; Workers Compensation</b>	
0666	Safety & Claims Management	16,461,080
		<b>16,461,080</b>
<b>5431</b>	<b>Transit Non-Revenue Vehicle</b>	
0136	Transit Non-Revenue Vehicle Rental & Revolving	2,242,525
		<b>2,242,525</b>
<b>5441</b>	<b>Water Pollution Control Equipment</b>	
0137	Wastewater Equipment Rental & Revolving	600,077
		<b>600,077</b>
<b>5450</b>	<b>Financial Services</b>	
0130	Finance--Internal Service Fund	21,314,168
		<b>21,314,168</b>
<b>5500</b>	<b>Employee Benefits</b>	
0429	Employee Benefits	95,631,010
		<b>95,631,010</b>
<b>5511</b>	<b>DCFM - Internal Service</b>	
0601	DCFM--Internal Service Fund	27,103,995
		<b>27,103,995</b>
<b>5520</b>	<b>Insurance</b>	
0154	Risk Management	32,409,174
		<b>32,409,174</b>
<b>5531</b>	<b>Information &amp; Telecommunication - Data Processing</b>	
0432	ITS--Technology Services	20,604,098
		<b>20,604,098</b>
<b>5532</b>	<b>Information &amp; Telecommunication - Telecommunication</b>	
0433	ITS--Telecommunications	2,111,242
		<b>2,111,242</b>
<b>5570</b>	<b>Equipment Rental &amp; Replacement</b>	
0750	Equipment Repair & Replacement (ER&R)	7,556,478
		<b>7,556,478</b>
<b>5580</b>	<b>Motor Pool</b>	
0780	Motor Pool	7,821,250
		<b>7,821,250</b>
<b>5600</b>	<b>Printing and Graphic Arts Services</b>	
0415	ITS-Printing & Graphic Arts	2,902,902
		<b>2,902,902</b>
<b>8400</b>	<b>Limited GO Bond Redemption</b>	
0465	Limited G. O. Bond Redemption	144,878,839
		<b>144,878,839</b>
<b>8500</b>	<b>Unlimited GO Bond Redemption</b>	
0466	Unlimited G. O. Bond Redemption	37,342,076
		<b>37,342,076</b>
<b>8510</b>	<b>Stadium GO Bond Redemption</b>	
0467	Stadium G. O. Bond Redemption	2,581,979
		<b>2,581,979</b>

## 2000 Expenditures and Encumbrances by Fund

**Grand Total:** **2,047,063,849**

Does not include Capital Improvement Program

Source: 1999 Comprehensive Annual Financial Report (CAFR)