

MENTAL ILLNESS AND DRUG DEPENDENCY ACTION PLAN
0.1 Percent Implementation in Washington State

Eight counties have enacted the 1/10th percent sales tax (as of July 30, 2008).

Clallam County (estimated \$950,000/year)

- New family treatment court
- Psychiatrist availability, in person or via telephone
- Intensive outpatient treatment for people with co-occurring disorders
- Adult jail treatment services
- Juvenile detention case manager
- Evaluation of effectiveness of new programs

Clark County (estimated \$6 million/year)

- Expanded inpatient treatment for methamphetamine addicts
- Operating costs for new Evaluation and Treatment Facility for involuntarily committed individuals
- Expansion of outpatient co-occurring disorder treatment
- Expansion of capacity at detoxification facility
- New family dependency and juvenile recovery courts, with treatment resources dedicated to courts
- Expansion of existing felony drug court, substance abuse court and mental health court, with treatment resources dedicated to courts
- Expansion of in-jail mental health services and mental health and chemical dependency services for those leaving jail

Island County (estimated \$877,000/year)

- Expansion of mental health professionals in all four school districts
- Resources for outpatient mental health services for individuals who are not eligible for publicly funded services and do not have insurance.
- Early childhood mental health professional
- Senior and vulnerable adult outreach program
- Expansion of mental health services in the Island County jail and juvenile detention center
- Expansion of juvenile and adult drug court
- Therapeutic court for dependency proceedings

Jefferson County (estimated \$360,000/year)

- New co-occurring disorder integrated treatment program for adults and youth
- New therapeutic court and case management staff to coordinate referrals to treatment
- New program to assess mental health and chemical dependency treatment needs for individuals in jail
- Cash reserves for program shortfalls and to provide match for new grant opportunities
- Program evaluation and community assessments

Okanogan County (estimated \$250,000-\$300,000)

- Support for a therapeutic treatment court that includes drug court, mental health court, juvenile drug court and family dependency court. Currently only a drug court exists.
- Expand mental health and chemical dependency services

Skagit County (estimated \$2.4 million/year)

- Mental health court, juvenile drug court and family treatment court
- Community services for participants in therapeutic courts
- Drug court mental health professional
- Parenting evaluations and treatment for families in dependency court
- Behavioral Health Crisis Center remodel and additional staffing
- Community benefits plan

Spokane County (estimated \$6.5 million/year)

- Mental health court (pays for prosecutor, public defender, clerks)
- Jail and juvenile detention nurse and therapist, and case manager for youth on probation who have no services
- Outpatient mental health treatment services, including school-based services
- Expanded residential facilities
- Expanded capacity at the Detox facility
- Implementation of assertive community treatment program for adults who are homeless and have co-occurring mental health and substance abuse disorders

Whatcom County (estimated \$3.6 million/year)

- Drug court, family court and behavior health court
- Expansion of chemical dependency and mental health treatment programs in jail
- Implementation of a full continuum of treatment, housing and case management services
- Expand mental health and chemical dependency services