

<u>Ref</u>	<u>Acc't</u>	<u>Report</u>	<u>Period</u>	<u>Medical</u>	<u>Compens.</u>	<u>Total</u>
	1415	Summary Chargeback	FYE 6/30/04	110	105	215
	1415	Summary Chargeback	FYE 6/30/05	112	104	216
	1415	Summary Chargeback	FYE 6/30/06	112	104	216

Total charges			334	313	647		
Number of quarters included			12	12	12		
Annualized average payments	Benefits paid		111	104	216		
Liability to benefits paid ratio:						Percent of average	Agency LBP
Highest Group	Times		9.7	12.8			
Liability premised on LBP			1,080	1,335	2,415	13%	11.2
Overall model:	Times		8.0	11.9			
Liability premised on LBP			891	1,242	2,132	100%	9.9
Lowest Group	Times		7.1	11.4			
Liability premised on LBP			790	1,189	1,980	-7%	9.2

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final result