

**Scheduling Meeting of 2 September 2008****Days worked since last Recordable Injury = 13****Fermilab Injuries and FY08 Goals:**

	FY2005	FY2006	FY2007	FY2008 to Date	GOAL
TRC Cases	28	29	31	<b>11 (2 are subs)</b>	<b>&lt;12</b>
DART Cases	11	7	12	<b>3 (1 is sub)</b>	<b>&lt;5</b>

**NO INJURIES REPORTED THIS WEEK. CONGRATULATIONS!!!**

**CAUTION:** The rush to spend money and get work done with FY08 dollars MAY RESULT in people cutting corners in work planning and execution. PLEASE remind your employees that cutting corners is not acceptable.

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## Fermilab Leading/Lagging Indicators from 10/01/2007 to 08/31/2008

Outstanding  
  Excellent  
  Good  
  Marginal  
  Unsatisfactory

Org	ITNA Completion			Required ES&H Courses			Current ITNAs			Total Recordable Case Rate		DART Rate	
	Completed	Employees	%	Completed	Required	%	Current	Employees	%	# Cases	Rate (per 100 man-years)	# Cases	Rate (per 100 man-years)
AD	493	493	100.0%	7,874	8,059	97.7%	489	493	99.2%	0	0.00	0	0.00
APC	48	48	100.0%	435	444	98.0%	46	48	95.8%	0	0.00	0	0.00
BS	127	127	100.0%	1,569	1,633	96.1%	127	127	100.0%	0	0.00	0	0.00
CD	264	269	98.1%	2,061	2,135	96.5%	260	269	96.7%	1	0.43	0	0.00
CMS	11	11	100.0%	61	64	95.3%	11	11	100.0%	0	0.00	0	0.00
DI	43	43	100.0%	346	369	93.8%	40	43	93.0%	0	0.00	0	0.00
ES	37	37	100.0%	564	570	98.9%	37	37	100.0%	0	0.00	0	0.00
FAPA	8	8	100.0%	44	54	81.5%	8	8	100.0%	1	12.98	0	0.00
FE	109	109	100.0%	2,052	2,148	95.5%	108	109	99.1%	5	4.90	2	1.96
FI	53	53	100.0%	445	458	97.2%	53	53	100.0%	0	0.00	0	0.00
PD	449	455	98.7%	4,740	5,011	94.6%	439	455	96.5%	0	0.00	0	0.00
TD	233	234	99.6%	2,787	2,952	94.4%	225	234	96.2%	2	1.00	0	0.00
WR	58	58	100.0%	400	416	96.2%	57	58	98.3%	0	0.00	0	0.00
<b>Fermilab</b>	<b>1,933</b>	<b>1,945</b>	<b>99.4%</b>	<b>23,378</b>	<b>24,313</b>	<b>96.2%</b>	<b>1,900</b>	<b>1,945</b>	<b>97.7%</b>	<b>9</b>	<b>0.52</b>	<b>2</b>	<b>0.12</b>

ITNA Completion	90 - 100%	85 - 89.9%	80 - 84.9%	75 - 79.9%	0 - 74.9%
Required ES&H Courses	90 - 100%	85 - 89.9%	80 - 84.9%	75 - 79.9%	0 - 74.9%
Total Recordable Case Rate	0 - .65	.75 - 1.2	1.3 - 1.85	1.95 - 2.5	≥2.6
DART Rate	0 - .25	.35 - .5	.6 - .75	.85 - 1	≥1.1
Current ITNAs	90 - 100%	85 - 89.9%	80 - 84.9%	75 - 79.9%	0 - 74.9%

**Annualized Injury Rate Trends:  
(INCLUDES SUBCONTRACTOR EMPLOYEES)**

