### 2007

## **Action Plan**

#### 0356 HOME Grant

HH7000 HOME Sub-recipient Housing Development Set-aside \$4,238,641

Applicants King County Housing and Community Development

**Activity Type:** 

Location: Consortium-wide

Description: Funds will be used on housing development projects being selected through a competitive process held in

conjunction with a larger process allocating other housing dollars in the Fall of 2006. 15% of HOME allocation (\$706,440) will be used for CHDO eligible projects. This Action Plan will be amended to include

descriptions of individual projects once they are selected.

National Objective: LMH Hud Matrix Start Date: 12/30/1899 End Date:

Objective Number: H1 Priority Need: Housing

Source of Funds: Home Investment Partnerships Fund

HH7204 HOME Program Administration \$470,960

Applicants King County Housing and Community Development

**Activity Type:** 

Location: Consortium-wide

**Description:** Funds will support the administration of the King County HOME Consortium Program.

National Objective: NA Hud Matrix 21H Start Date: 12/30/1899 End Date:

Objective Number: C4 Priority Need: Planning and Admin. Source of Funds: Home Investment Partnerships Fund

HH7700 HOME ADDI Funds \$193,763

Applicants King County Housing and Community Development

**Activity Type:** 

Location: Consortium-wide

Description: The American Dream Downpayment funds (ADDI) are HOME funds dedicated to provide downpayment

assistance for first-time homebuyers with incomes at or below 80% of area median income. Funds will be available to developers of affordable homeownership housing projects who will provide downpayment assistance in the purchase of one- to four- family housing, condominium unit, cooperative unit, or manufactured housing. Prospective homebuyers will need to contact the developers to access the

assistance. For additional information please contact Eileen Bleeker at (206) 296-8642 or Karen Brawley at

(206) 205-6450.

National Objective: LMH Hud Matrix Start Date: 12/30/1899 End Date:

Objective Number: H1 Priority Need: Housing

Source of Funds: Home Investment Partnerships Fund

### 0356 HOME Grant Total \$4,903,364

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## 0390 Community Development Block Grant

C04876 Burien North Ambaum Park Development \$103,000

Applicants Burien, City of

Activity Type: Public Improvements - 570.201(c)

Location: 12655 Ambaum Blvd SW Burien 98146-

Description: Funds will be used to develop previously acquired site into a park for nearby low and

moderate income neighborhood.

Performance Measures: 1 Public Facilities Census CT 026700 BG 2

National Objective: LMA Hud Matrix 03F Start Date: 1/1/2006 End Date: 12/31/07

Objective Number: C2 Priority Need: Public Facilities

Source of Funds: South Sub-Region

C07039 Shoreline Minor Home Repair Program \$50,000

Applicants Shoreline, City of

Activity Type: Housing Rehabilitation - 570.202

Location: Shoreline - Citywide

Description: Funds will be used to provide low-cost electrical, plumbing, carpentry and disability

access repairs to low-income, elderly and/or disabled homeowners.

Performance Measures: 30 Households (General)

National Objective: LMH Hud Matrix 14A Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H1 Priority Need: Housing Source of Funds: Shoreline, City of CDBG Fund

C07051 Greenbridge Section 108 Loan Repayment \$160,000

Applicants King County Housing and Community Development

Activity Type: Public Improvements - 570.201(c)

Location: Greenbridge Hope VI White Center

**Description:** Funds will be used to repay a portion of Section 108 Loan

Feet of Public Utilities

National Objective: LMA Hud Matrix 03J Start Date: 1/1/2007 End Date: 1/1/15

Objective Number: C2 Priority Need: Public Facilities

Source of Funds: Consortium-Wide CDBG Fund

C07101 Fremont Public Association Housing Stability Project \$339,974

Applicants Fremont Public Association
Activity Type: Public Service - 570.201(e)

Location: Consortium-wide 98103-

Description: Funds will be used to assist low-income persons at risk of homelessness to

stablisize their housing.

Performance Measures: 529 People (General)

National Objective: LMC Hud Matrix 05S Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: Consortium-Wide CDBG Fund \$257,796

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Source of Funds:Federal Way, City of CDBG Fund\$40,790Source of Funds:Renton, City of CDBG Fund\$22,561Source of Funds:Shoreline, City of CDBG Fund\$18,827

C07140 Renton Multi Service Center Employee Development Services by CBDO \$31,886

Applicants Multi-Service Center

Activity Type: Special Activities - CBDOs - 570.204

Location: 1200 S 336th Federal Way 98003-

Description: Funds will be used to increase economic opportunities of low- and moderate-income

Renton residents by raising their level of employability and helping them progress

toward family wage jobs through a sub contract with Multi-Service Center.

Performance Measures: 25 People (General)

National Objective: LMC Hud Matrix 05H Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: ED Priority Need: Economic Development

Source of Funds: Renton, City of CDBG Fund

C07145 Shoreline/Lake Forest Park Senior Center \$37,653

Applicants Shoreline, City of

Activity Type: Public Service - 570.201(e)

Location: 18560 NE 1st Avenue NE, #1 Shoreline 98155-

Description: Funds will be used to provide social, recreational, nutritional, health, legal, educational

and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home

assistance.

Performance Measures: 1,395 People (General)

National Objective: LMC Hud Matrix 03A Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: Shoreline, City of CDBG Fund

C07166 ARCH Housing Development Set-aside \$235,408

Applicants A Regional Coalition for Housing

Activity Type: Acquisition of Real Property - 570.201 (a)

Location:

Description: Funds will be used on one or two housing development projects being selected through a competitive

process. ARCH will make a recommendation to the Consortium, which will make a decision in the Fall of 2006. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Housing Units

National Objective: LMC Hud Matrix 14G Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: H1 Priority Need: Housing

Source of Funds: North/East Sub-Region

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C07167 North and East Sub-region Housing Development Set-aside \$41,542

Applicants King County Housing and Community Development

Activity Type: Acquisition of Real Property - 570.201 (a)

Location: North/East Sub-region

**Description:** Funds will be allocated to one or two housing development projects being selected through a competitive process held in conjunction with a larger process allocating other housing dollars in the Fall 2006. This Action

Plan will be amended to include descriptions of individual projects once they are selected.

**Housing Units** 

National Objective: LMC Hud Matrix 14G Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: H1 Priority Need: Housing

Source of Funds: North/East Sub-Region

C07175 YWCA Emergency Shelter Operations \$38,000

Applicants YWCA of Seattle, King and Snohomish Counties

Activity Type: Public Service - 570.201(e)
Location: 2012 Jefferson St, Renton 98055

Description: Funds will be used for operating expenses for the emergency shelter programs in

Kent, Renton and Auburn.

Performance Measures: 14 People (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: North/East Sub-Region

C07176 N/E CDBG Human Service Set Aside \$46,336

Applicants King County Housing and Community Development

Activity Type: Public Service - 570.201(e)

Location:

Description: Proposals for North/East Sub-region Human Service Emergency Assistance funds are currently under

review. Selected activities and will be added to the Action Plan through an amendment.

Performance Measures: 3,561 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/01/07 End Date: 12/31/07

Objective Number: Priority Need:
Source of Funds: North/East Sub-Region

C07177 Congregations for the Homeless Operating Cost \$15,000

Applicants Eastside Interfaith Social Concerns Council

Activity Type: Public Service - 570.201(e)

Location: Scattered Bellevue 98009-

Description: Funds will be used FOR support services (\$2,810) and operations (\$12,190) of an

emergency shelter for single men in East King County.

Performance Measures: 30 People (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: North/East Sub-Region

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C07178 Hospitality House Emergency Shelter Support \$15,000

Hospitality House **Applicants** Activity Type: Public Service - 570.201(e)

Location: 15003 14th Ave SW Burien 98166

Funds will be used to provide approximately 80 single homeless women with **Description:** 

emergency shelter.

**Performance Measures:** 9 Households (General)

03T Start Date: 1/1/2007 End Date: 12/31/07 National Objective: LMC **Hud Matrix** 

Priority Need: Homeless & HIV/AIDS **Objective Number:** Н3

South Sub-Region Source of Funds:

C07179 **EDVP Emergency Shelter Operations** \$47,846

Eastside Domestic Violence Program **Applicants** 

Activity Type: Public Service - 570.201(e)

Location: 1501 N 45th St 98103-

Funds will be used to provide approximately 60 households composed of women and **Description:** 

children who are homeless due to domestic violence through Eastside Domestic

Violence Program.

10 Households (General) **Performance Measures:** 

National Objective: LMC **Hud Matrix** 03T Start Date: 1/1/2007 End Date: 12/31/07

H3 Priority Need: Homeless & HIV/AIDS **Objective Number:** 

Source of Funds: North/East Sub-Region

C07186 \$30,158 Hopelink Redmond Center Emergency Assistance

**Applicants** Hopelink

Activity Type: Public Service - 570.201(e)

Location: 16225 NE 87th St Suite A-1 Redmond 98052-

Funds will be used to provide low income households with emergency assistance for Description:

such things as food, shelter, and transportation.

**Performance Measures:** 2,348 People (General)

**Hud Matrix** 005 Start Date: 1/1/2007 End Date: 12/31/07 National Objective: LMC

**Priority Need: Public Services Objective Number:** C3

Source of Funds: North/East Sub-Region

C07187 Hopelink Sno-Valley Center Emergency Assistance \$27,154

**Applicants** Hopelink

Activity Type: Public Service - 570.201(e)

98014-Location: 31957 E. Commercial St Carnation

Funds will be used to provide low income households with emergency assistance for Description:

such things as food, shelter, and transportation.

**Performance Measures:** 1,150 People (General)

National Objective: LMC 005 Start Date: 1/1/2007 End Date: 12/31/07

**Priority Need: Public Services Objective Number:** C3

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Source of Funds: North/East Sub-Region

C07192 Kenmore Family Shelter Operating Cost \$64,222

Applicants Hopelink

Activity Type: Public Service - 570.201(e)

Location: 18015 63rd Ave NE Kenmore 98028-

Description: Funds will be used to support services (\$23,488) and operations (\$40,734) of a

family shelter in North / East King County.

Performance Measures: 9 People (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: North/East Sub-Region

C07194 Sky Valley Community Resource Center Emergency Assistance \$27,506

Applicants Volunteers of America, Western Washington

Activity Type: Public Service - 570.201(e)

Location: 105 6th St. N. Skykomish 98228-

Description: Funds will be used to provide low income households located in the town of

Skykomish and the un-incorporated communities of Baring and Grotto with emergency

assistance and case management.

Performance Measures: 63 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: North/East Sub-Region

C07198 Black Diamond Community Center Emergency Assistance \$15,000

Applicants Black Diamond, City of Activity Type: Public Service - 570.201(e)

Location: 31605 3rd Ave Black Diamond 98010-

Description: Funds will be used to provide low income households with emergency assistance.

Performance Measures: 2,250 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: South Sub-Region

C07204 King County CDBG Administration \$1,100,244

Applicants King County Housing and Community Development

Activity Type: Program Administration - 570.206

Location: King County Consortium

Description: Funds will be used for the cost of administration and coordination of the housing and

community development activites in the King County Consortium.

National Objective: LMC Hud Matrix 21A Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C4 Priority Need: Planning and Admin.

Source of Funds:Consortium-Wide CDBG Fund\$755,291Source of Funds:Federal Way, City of CDBG Fund\$81,580Source of Funds:Renton, City of CDBG Fund\$45,123Source of Funds:Shoreline, City of CDBG Fund\$37,653

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C07231 Hopelink Employment and Child Care Program CBDO \$110,000

Applicants Hopelink

Activity Type: Special Activities - CBDOs - 570.204 Location: 16225 NE 87th Street, Suite A1 Redmond

Description: Funds will be used to expand economic opportunities for low- and moderate-income

residents by assisting these individuals in obtaining living wage jobs through soft skills training, intensive counseling and support services including child care.

Performance Measures: 183 People (General)

National Objective: LMC Hud Matrix 05H Start Date: 1/1/2007 End Date: 12/31/09

Objective Number: ED Priority Need: Economic Development

Source of Funds: North/East Sub-Region

C07235 Multi-Service Center Employment Services by CBDO \$167,000

Applicants Multi-Service Center

Activity Type: Special Activities - CBDOs - 570.204

Location: City-wide SeaTac 98188-

Description: Funds will be used to increase economic opportunities of low and moderate income

residents of South Sub-region of King County by providing employment counseling

services and child care scholarships.

Performance Measures: 42 People (General)

National Objective: LMC Hud Matrix 05H Start Date: 1/1/2007 End Date: 12/31/09

Objective Number: C3 Priority Need: Public Services

Source of Funds: South Sub-Region

C07238 Housing Repair Program \$1,019,874

Applicants King County Housing and Community Development

Activity Type: Housing Rehabilitation - 570.202

Location: King County Consortium

Description: Funds will be used to provide interest free deferred payment loans to low- and

moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided

through the King County Housing Repair Hotline (206) 296-7640.

Housing Units

National Objective: LMH Hud Matrix 14A Start Date: 1/1/2007 End Date: NA

Objective Number: H1 Priority Need: Housing

Source of Funds:Consortium-Wide CDBG Fund\$608,984Source of Funds:Federal Way, City of CDBG Fund\$203,949Source of Funds:Renton, City of CDBG Fund\$112,807Source of Funds:Shoreline, City of CDBG Fund\$94,134

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C07241 Unallocated and Reserved Fund \$302,341

Applicants King County Housing and Community Development

Activity Type: Contingencies Location: Consortium-wide

Description: Funds will be used for the project management of capital activities in the King County CDBG Consortium.

Public Improvements = C04876; C07051; C07564; C07587; C07591; and C07595

Community Facilities = C07499; C07516; C07579 and C07589 Housing = C07166; C07167; C07514; C07515 and C07524 Minor Home Repair = C07238; C07243; C07342; C07751 and similar prior year activities that have not been completed.

National Objective: Hud Matrix 022 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C4 Priority Need:

Source of Funds:Consortium-Wide CDBG Fund\$269,469Source of Funds:Federal Way, City of CDBG Fund\$16,316Source of Funds:Renton, City of CDBG Fund\$9,025Source of Funds:Shoreline, City of CDBG Fund\$7,531

C07243 Housing Repair Program Delivery \$679,996

Applicants King County Housing and Community Development

Activity Type: Housing Rehabilitation - 570.202

Location: King County Consortium

Description: Funds will be used to support the delivery of Housing Repair program services. Housing repair loans/grants

are made with both CDBG and HOME dollars.

National Objective: LMH Hud Matrix 14A Start Date: 1/1/2007 End Date: NA

Objective Number: H1 Priority Need: Housing
Source of Funds: Consortium-Wide CDBG Fund

C07280 Catholic Community Services Emergency Assistance \$15,000

Applicants Catholic Community Services
Activity Type: Public Service - 570.201(e)

Location: 1229 W. Smith Kent 98035-

Description: Funds will be used to provide emergency assistance to at-risk low income

households living is South King County

Performance Measures: 12,500 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: South Sub-Region

C07281 DAWN Emergency Shelter Operating Cost \$36,092

Applicants Domestic Abuse Women's Network

Activity Type: Public Service - 570.201(e)

Location: confidential Tukwila 98138-

Description: Funds will be used to support emergency shelter(\$9,405) with supportive services

(\$36,687) for women and children impacted by domestic violence. An additional

\$24,595 is funded through Emergency Shelter Grant. See C0779.

Performance Measures: 9 People (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: South Sub-Region

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C07296 HOME / ARISE Operating Cost \$36,166

Applicants Catholic Community Services
Activity Type: Public Service - 570.201(e)

Location: 1229 W. Smith Kent /Renton 98035-

Description: Funds will support operations of an emergency shelter for single men located in

South King County.

Performance Measures: 30 People (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: South Sub-Region

C07342 Tukwila, SeaTac, Des Moines Minor Home Repair Program \$65,000

Applicants Tukwila, City of

Activity Type: Housing Rehabilitation - 570.202

City of SeaTac City of Des Moines

Location: City of Tukwila

Description: Funds will be used to provide minor home repair services for low- and moderate

income homeowners in the South Sub-region cities of Tukwila, SeaTac and Des

Moines.

Performance Measures: 60 People (General)

National Objective: LMH Hud Matrix 14A Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H1 Priority Need: Housing

Source of Funds: South Sub-Region

C07375 Federal Way CDBG Program Administration \$81,580

Applicants Federal Way, City of

Activity Type: Program Administration - 570.206

Location: 33325 8th Ave S Federal Way 98003-

Description: Funds will be used to support planning and administration of this CDBG Joint Agreement City's program.

National Objective: NA Hud Matrix 21A Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C4 Priority Need: Planning and Admin.

Source of Funds: Federal Way, City of CDBG Fund

C07441 Legal Action Center Emergency Assistance \$15,000

Applicants Catholic Community Services
Activity Type: Public Service - 570.201(e)

**Location:** 100 23rd Ave S Seattle 98144-

**Description:** Funds will be used to provide legal eviction services to low income households.

Performance Measures: 3,925 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: South Sub-Region

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C07445 Multi-Service Center Family Shelter Operating Cost \$25,669

Applicants Multi-Service Center
Activity Type: Public Service - 570.201(e)

Location: Kent

Description: Funds will be used to pay for services of an emergency shelter in South King County.

Performance Measures: 15 People (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: South Sub-Region

C07449 Neighborhood House Helpline-Eviction Prevention Program \$24,900

Applicants Neighborhood House
Activity Type: Public Service - 570.201(e)

Location: 422 SW 102nd St Seattle 98146-

Description: Funds will be used to provide low income households emergency assistance and

eviction prevention services.

Performance Measures: 855 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: South Sub-Region

C07453 South King County Food Coalition Emergency Assistance \$86,267

Applicants Des Moines Area Food Bank
Activity Type: Public Service - 570.201(e)

Location: PO Box 98788 Des Moines 98198-

Description: Funds will be used to provide emergency food assistance to South King County

households at 7 sites.

Performance Measures: 56,618 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: South Sub-Region

C07455 South King County Youth Shelter Operating Cost \$20,240

Applicants Auburn Youth Resources
Activity Type: Public Service - 570.201(e)

Location: 1424 Auburn Way S. Auburn 98002-

Description: Funds will be used to support services (\$8,500) and operation (\$11,740) of an

emergency shelter for youth in South King County.

Performance Measures: 9 People (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: South Sub-Region

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C07472 Vashon-Maury Island Community Safety Net Emergency Assistance \$15,000

Applicants Vashon Youth and Family Services

Activity Type: Public Service - 570.201(e)

Location: 20110 Vashon Hwy SW Vashon 98070-

Description: Funds will be used to provide low income households with emergency assistance for

such things as food, rent, utilities, and transportation.

Performance Measures: 188 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: South Sub-Region

C07487 Federal Way Emergency Services (HSS1) \$22,149

Applicants Federal Way, City of
Activity Type: Public Service - 570.201(e)

**Location:** 33431 13th Place S & 1200 S 336th St Federal Way 98003-

Description: Funds will be used to contract for emergency services for residents of Federal Way

with the Community Health Centers of King County and Multi-Service Center Food

Bank

Performance Measures: 500 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services
Source of Funds: Federal Way, City of CDBG Fund

C07489 Federal Way Special Needs (HSS2) \$32,500

Applicants Federal Way, City of
Activity Type: Public Service - 570.201(e)

Location: 3921 Talbott Rd S; 4016 352nd Street; Renton; Auburn; 98055; 980

33926 9th Av Federal Way

Description: Funds will be used to contract services for special needs elderly and disabled

residents of Federal Way with the ElderHealth Northwest, Federal Way Senior Center

and Orion Industries.

Performance Measures: 34 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services
Source of Funds: Federal Way, City of CDBG Fund

C07495 Federal Way Low-income Family with Children Services (HSS3) \$26,931

Applicants Federal Way, City of
Activity Type: Public Service - 570.201(e)

Location: City-wide Federal Way 98003/9802

Description: Funds will be used to contract services for low-income families with children in

Federal Way with Big Brothers Big Sisters of King and Pierce Counties and the

Institute for Family Development.

Performance Measures: 78 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services
Source of Funds: Federal Way, City of CDBG Fund

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C07497 Children's Home Society of WA Strengthening Families \$10,000

Applicants Renton, City of

Activity Type: Public Service - 570.201(e)

Location: City-Wide Renton 98057-

Description: Funds will be used to provide low-income Renton families with children ages birth to

three with comprehensive services designed to improve the healthy development of children via weekly home visits through a subcontract with Children's Home Society.

Performance Measures: 12 People (General)

National Objective: LMC Hud Matrix 05L Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: Renton, City of CDBG Fund

C07498 Institute for Family Development-Parents and Children Together (PACT) \$10,472

Applicants Renton, City of

Activity Type: Public Service - 570.201(e)

Location: City-Wide Renton 98057-

Description: Funds will be used to deliver in-home couseling, skill building and support services to

high risk children and their families in the City of Renton.

Performance Measures: 16 People (General)

National Objective: LMC Hud Matrix 05O Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: Renton, City of CDBG Fund

C07499 ElderHealth Northwest Renovation of Adult Day Health Care Center \$115,282

Applicants ElderHealth Northwest

Activity Type: Public Facilities - 570.201(c)

**Location:** 7825 S 18th St Kent 98032-

**Description:** Funds will be used to renovate a 9,000 sq. foot facility to serve as the new adult day

health care center for ElderHealth's Connection Program which serves individuals from the Renton-Kent-Federal Way area with chronic or terminal illnesses or serious

disabilities.

Performance Measures: 1

National Objective: LMC Hud Matrix 003 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C2 Priority Need: Public Facilities

Source of Funds: Federal Way, City of CDBG Fund \$83,397 Source of Funds: Renton, City of CDBG Fund \$31,885

C07507 Renton CDBG Program Administration \$45,123

Applicants Renton, City of

Activity Type: Program Administration - 570.206

Location: 1055 South Grady Way Renton 98055-

Description: Funds will be used to support planning and administration of this CDBG Joint Agreement City's program.

National Objective: NA Hud Matrix 21A Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C4 Priority Need: Planning and Admin.

Source of Funds: Renton, City of CDBG Fund

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C07514 FUSION - Acquisition of Transitional Housing \$175,000

Applicants FUSION

Activity Type: Acquisition of Real Property - 570.201 (a)

**Location:** To Be Determined Federal Way 98003/9802

Description: Funds will be used to acquire a two-bedroom transitional housing unit to replace an

existing one-bedroom unit for more capacity to serve homeless women and their

children..

Performance Measures: 2 Housing Units

National Objective: LMC Hud Matrix 001 Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: H1 Priority Need: Housing
Source of Funds: Federal Way, City of CDBG Fund

C07515 KCHA Paramount House Rehab - Accessibility Improvements \$25,000

Applicants King County Housing Authority - Andover Park

Activity Type: Housing Rehabilitation - 570.202

Location: 1750 NE 145th Street Shoreline 98155-

Description: Funds will be used to provide improvements to replace the doors and hardware on 70

units that will make the units more accessible for ingress and egress during

emergencies.

Performance Measures: 70 Housing Units

National Objective: LMH Hud Matrix 14C Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: H1 Priority Need: Housing Source of Funds: Shoreline, City of CDBG Fund

C07516 Vision House: Jacob's Well - Public Improvements \$73,126

Applicants Shoreline, City of

Activity Type: Public Improvements - 570.201(c)

Location: 19614 20th Avenue NE Shoreline 98155-

Description: Funds will be used to pay for the extension of a new waterline to a 21 unit domestic

violence shelter for women and their children who have been victims of domestic

violence.

Performance Measures: 1 Public Facilities Census N/A

National Objective: LMC Hud Matrix 03J Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: H2 Priority Need: Special Needs/Non-Homeless

Source of Funds: Shoreline, City of CDBG Fund

C07524 City of Carnation Rental Rehabilitation \$107,177

Applicants Carnation, City of

Activity Type: Housing Rehabilitation - 570.202

Location: City-wide Carnation

Description: The funds will be available through the Rental Rehabilitation Loan Program to allow

owners of rental properties in Carnation to submit requests to HCD for rental rehabilitation loans for side sewer construction and septic tank decommissioning for eligible properties as defined by the program guidelines. This request is to increase

set-aside funding for a specific existing King County HCD program.

Performance Measures: 141 Housing Units

National Objective: LMH Hud Matrix 14B Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: H1 Priority Need: Housing

Source of Funds: North/East Sub-Region

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C07555 Shoreline CDBG Program Administration \$37,653

Applicants Shoreline, City of

Activity Type: Program Administration - 570.206

Location: 17544 Midvale Avenue N. Shoreline 98133-

Description: Funds will be used to support planning and administration of this CDBG Joint Agreement City's program.

National Objective: NA Hud Matrix 21A Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C4 Priority Need: Planning and Admin.

Source of Funds: Shoreline, City of CDBG Fund

C07564 Duvall Anderson Street Water Main Replacement - Public Improvement \$98,000

Applicants Duvall, City of

Activity Type: Public Improvements - 570.201(c)

**Location:** NE Anderson and 2nd Avenue Duvall 98019-

Description: Funds will be used to replace approximately 700 linear feet of undersized 6"

Asbestos Cement pipe and construct a new 12" Ductile Iron Water Main with Fire Hydrants, services and other appurtenances. The project starts at NE Anderson and 2nd Avenue then continues North to Cherry Valley Road. Side easements to the West of 2nd Avenue include approx. 150 Linear feet each of NE Allen Court and NE

Bird.

Performance Measures: 700 Feet of Public Utilities Census CT 032401 BG 3 Pop 643 L/M 327 = 50.9%

National Objective: LMA Hud Matrix 03J Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: C2 Priority Need: Public Facilities

Source of Funds: North/East Sub-Region

C07578 Federal Way Multi-Service Center Employee Development Services by CBDO \$107,853

Applicants Multi-Service Center

Activity Type: Special Activities - CBDOs - 570.204

Location: 1200 S 336th Federal Way 98003-

Description: Funds will be used to increase economic opportunities of low- and moderate-income

Federal Way residents by raising their level of employability and helping them

progress toward family wage jobs.

Performance Measures: 75 People (General)

National Objective: LMC Hud Matrix 05H Start Date: 1/1/2007 End Date: 12/31/08

Objective Number: C3 Priority Need: Public Services
Source of Funds: Federal Way, City of CDBG Fund

C07579 Duvall Community Service Center Facility Construction \$304,000

Applicants Friends of Youth

Activity Type: Public Facilities - 570.201(c)

Location: 1st and Virginia Duvall 98019-

**Description:** Funds will pay for a portion of the cost to construct a new Community Service Center.

Friends of Youth will provide individual, group and family counseling in areas of mental health and substance abuse, parent education programs and group meetings for the Healthy Start Families Program. Hopelink will provide emergency assistance, case management and adult education (e.g. a literacy program and life long learning classes in money management and food resource management skills). A kitchen is included and will allow Hopelink to provide cooking classes for clients. Two additional office spaces will enable other service providers to collaborate/coordinate service provision to area residents. The facility is expected to serve residents of the

Snoqualmie Valley.

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Performance Measures: 472 People (General)

National Objective: LMC Hud Matrix 03E Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: C2 Priority Need: Public Facilities

Source of Funds: North/East Sub-Region

C07586 Algona Handicap Accessibility for City Hall \$65,000

Applicants Algona, City of

Activity Type: Removal of Architectural Barriers - 570.201

Location: 402 Warde St Algona 98001-

Description: Funds will be used to remove concrete steps and sidewalk at the front access to

Algona City Hall. ADA ramps and related access ways would be provided to the front doors of City Hall as well as eliminate one parking space and provide a handicap

accessible (ADA standard) access at the rear of the building.

Performance Measures: 1 Public Facilities

National Objective: LMC Hud Matrix 10 Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: C2 Priority Need: Public Facilities

Source of Funds: South Sub-Region

C07587 Des Moines South 216th Street Sidewalk Design Project \$50,000

Applicants Catholic Community Services
Activity Type: Public Improvements - 570.201(c)

Location: S 216th Street Des Moines

Description: Funds will be used for engineering and design of curb, gutter and sidewalks on both

sides of S 216th Street between 11th Ave. S. and Marine View Drive. The design will also include a two-way left turn lane at 11th Ave. S. and the addition of bike lanes and planters where feasible. The service area includes 600 residents of the Wesley

Retirement Facilities.

Performance Measures: 600 Feet of Public Utilities

National Objective: LMA Hud Matrix 03L Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: C1 Priority Need: Infrastructure

Source of Funds: South Sub-Region

C07589 New Futures at Windsor Heights Rehabilitation Project \$190,000

Applicants New Futures

Activity Type: Public Facilities - 570.201(c)

Location: 17229 32nd Ave. SeaTac 98188-

**Description:** Funds will be used to expand the facility and create more private areas for program

delivery. Renovations to make the space more functional include differentiated rooms to run multiple programs at once and a private office to meet one-on-one with families.

Performance Measures: 1 Public Facilities

National Objective: LMC Hud Matrix 03E Start Date: 1/1/2007 End Date: 5/31/08

Objective Number: C2 Priority Need: Public Facilities

Source of Funds: South Sub-Region

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C07591 SWSSD Evergreen Heights Project \$310,000

Southwest Suburban Sewer District **Applicants** Activity Type: Public Improvements - 570.201(c)

Location: SW 100th Street to SW 102ndt Street 98198-Burien

Funds will be used to provide sanitary sewer service to a predominately low to **Description:** 

moderate income area within a critical aquifer recharge area subject to groundwater contamination due to the increasing number of failing septic systems. In the interest of health and safety, the proposed sewer improvement is designed to provide a public sewer solution for the rising number of septic failures within the Top Hat area. The project will serve 42 parcels of property currently without the benefit of sanitary sewer service. SW 100th Street to the north, SW 102nd Street to the South, 1st Avenue SW to the east and 3rd Avenue SW to the west. Census Tract(s) 02650 & 02680 Block Group(s) 1 2, 3 and the W1/2 of 4 Total Population = 126 Low/Mod

Population = 76 % Low Mod = 60%

1 Public Facilities **Performance Measures:** 

1/1/2007 End Date: 5/31/08 National Objective: LMA **Hud Matrix** 11 Start Date:

**Priority Need: Infrastructure Objective Number:** C1

Source of Funds: South Sub-Region

C07595 Val Vue Sewer District Side Sewer Connection Program \$237,891

**Applicants** Val Vue Sewer District

Activity Type: Housing Rehabilitation - 570.202

Location: See Project Desc.

**Description:** Funds will be used to provide eligible low and moderate income property

homeowners with the installation of side sewer connections and decommissioning of

the property owners' septic tanks.

Project Area 1 is located in the northwest portion of the District in the Boulevard Park neighborhood of unincorporated King County and in the vicinity of 8th Avenue South

and South 104th Street, adjacent to State Route 509.

Project Area 2 is located in the western portion of the District, within the City of

Burien, in the vicinity of South 132nd Street and 12th Avenue South.

Project Area 3 is located in the southeast portion of the District in the City of SeaTac,

South 175th Street between Military Road South and 51st Avenue South.

38 Housing Units **Performance Measures:** 

National Objective: LMH **Hud Matrix** 14A Start Date: 1/1/2007 End Date: 5/31/08

**Objective Number:** H1 **Priority Need: Housing** 

Source of Funds: South Sub-Region

Consortium-wide Contingency Plan Project C07609 \$79,394

**Applicants** King County Housing and Community Development Contingencies (Unallocated and Reserved Funds) **Activity Type:** 

Consortium-wide Location:

Funds will be used for Consortium-wide contingencies. **Description:** 

**National Objective: Hud Matrix Start Date:** End Date: NA

**Objective Number: Priority Need:** 

Source of Funds: Consortium-Wide CDBG Fund

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C07684 King County Economic Development Program \$62,888

Applicants King County Office of Regional Policy and Planning

Activity Type: Economic Development for For-Profit Organizations - 570.203

Location: Consortium-wide

Description: Funds will be used for administrative support, project management and technical

assistance for economic development projects serving low- and moderate-income

persons in King County.

Jobs

National Objective: LMJ Hud Matrix 18B Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: ED Priority Need: Economic Development

Source of Funds:North/East Sub-Region\$27,042Source of Funds:South Sub-Region\$35,846

C07685 King County Small Business Loan Program \$1

Applicants King County Office of Regional Policy and Planning

Activity Type: Economic Development for For-Profit Organizations - 570.203

Location: Consortium-wide

Description: Revolving Loan Fund will provide loans to small businesses located in the King County

Constortium. These funds are a result of program income generated from this project

in previous years.

Jobs

National Objective: LMJ Hud Matrix 18A Start Date: 1/1/2007 End Date: NA

Objective Number: ED Priority Need: Economic Development

Source of Funds: Consortium-Wide CDBG Fund

C07751 Renton Minor Housing Repair Program \$200,000

Applicants Renton, City of

Activity Type: Housing Rehabilitation - 570.202

Location: City-wide Renton 98055-

Description: Funds will be used to maintain afffordable housing for low and moderate income

Renton homeowners by providing minor repairs that maintain health and safety, preserve the dwelling, or modifications for disabilities. Applicants must live within the Renton City limits, own or be purchasing and reside in the dwelling requiring services.

Additionally the home cannot be for sale at the time services are requested. Applicants must not exceed current moderate-income level by household size as define by HUD. A maximum of \$5,000 per dwelling may be spent within a ten year period, with no more than \$2000 expended in one calendar year. Those meeting the

criteria are eligible for services.

Performance Measures: 160 Housing Units

National Objective: LMH Hud Matrix 14A Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H1 Priority Need: Housing Source of Funds: Renton, City of CDBG Fund

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C07865 Renton Emergency Feeding Program \$10,000

Applicants Renton, City of

Activity Type: Public Service - 570.201(e)

Location: City-Wide Renton 98055-

Description: Funds will be used to provide emergency food and referrals to residents through a

subcontract with the Emergency Feeding Program of Seattle & King County.

Performance Measures: 900 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: Renton, City of CDBG Fund

C07871 Renton Communities in Schools \$10,000

Applicants Renton, City of

Activity Type: Public Service - 570.201(e)

Location: 1055 South Grady Way Renton 98055-

Description: Funds will be used to subcontract with Renton Communities in Schools to provide

case management to students and their families.

Performance Measures: 300 People (General)

National Objective: LMC Hud Matrix 05L Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: C3 Priority Need: Public Services

Source of Funds: Renton, City of CDBG Fund

# 0390 Community Development Block Grant Total

\$7,531,494

## 0391 Emergency Shelter Grant

C07067 FPA Emergency Shelter Operations \$34,000

Applicants Fremont Public Association
Activity Type: Public Service - 570.201(e)

Location: Consortium-wide Seattle 98103-

Description: Fund will support operations of an emergency shelter program which houses families

in neighbohrood-based apartment units

Performance Measures: 14 Households (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: Emergency Shelter Grant Fund

C07070 ESG Administration \$9,678

Applicants King County Housing and Community Development

Activity Type: Program Administration - 570.206

Location: Consortium-wide

**Description:** Funds will be used to administer the Emergency Shelter Program.

National Objective: NA Hud Matrix 21A Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: Emergency Shelter Grant Fund

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C07077 YWCA Emergency Shelter Operations \$48,800

Applicants YWCA of Seattle, King and Snohomish Counties

Activity Type: Public Service - 570.201(e)

Location: 2012 Jefferson Street Renton 98055-

Description: Funds will be used for operating of an emergency shelter program located in Kent,

Renton and Auburn.

Performance Measures: 14 People (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: Emergency Shelter Grant Fund

C07080 Multi-Servie Center Family Shelter Operating Cost \$31,419

Applicants Multi-Service Center
Activity Type: Public Service - 570.201(e)

Location: 1200 S. 336th St. Federal Way 98003

Description: Funds will be used to pay for emergency shelter operations in South King County

Performance Measures: 14 People (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: Emergency Shelter Grant Fund

C07081 Avondale Park Emergency Shelter Operating Cost \$5,000

Applicants Springboard Alliance
Activity Type: Public Service - 570.201(e)

Location: 18435 NE 98th Way Redmond 98052

Description: Funds will support operations of an emergency shelter for families in North / East King

County.

Performance Measures: 8 People (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: Emergency Shelter Grant Fund

C07082 Avondale Park Emergency Shelter Services \$30,000

Applicants Springboard Alliance
Activity Type: Public Service - 570.201(e)

Location: 18435 NE 98th Way Redmond 98052

Description: Funds will support services and operations of an emergency shelter for families in

North/East King County.

Performance Measures: 70 Households (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: Emergency Shelter Grant Fund

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C07083 Kenmore Family Support Services (ESG) \$10,070

Applicants Hopelink

Activity Type: Public Service - 570.201(e)

Location: 18015 63rd Ave NE, Kenmore 98052

Description: Funds will be used to support services at at the Kenmore family shelter in North / East

King County.

Performance Measures: 1 People (General)

National Objective: LMC Hud Matrix 005 Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: Emergency Shelter Grant Fund

C07084 DAWN Emergency Shelter Operating Cost \$24,595

Applicants Domestic Abuse Women's Network

Activity Type: Public Service - 570.201(e)

Location: Confidential Domestic Violence Shelter, Tukwila 98138

Description: Funds will be used to support emergency shelter operations (\$9,405) and support

services (\$26,687) for women and children impacted by domestic violence...

Performance Measures: 9 Households (General)

National Objective: LMC Hud Matrix 03T Start Date: 1/1/2007 End Date: 12/31/07

Objective Number: H3 Priority Need: Homeless & HIV/AIDS

Source of Funds: Emergency Shelter Grant Fund

0391 Emergency Shelter Grant Total

\$193,562

*Grand Total* \$12,628,420

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