

FY2006 Profile of State OAA Programs: Wyoming

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	529	18,093	\$171,341	\$742,815	23.07%	22	-	\$21,297
Homemaker	1,571	59,728	\$486,486	\$1,472,117	33.05%	23	-	\$37,938
Chore	333	7,450	\$224,044	\$306,731	73.04%	13	-	\$16,862
Home Delivered Meals	5,660	492,807	\$939,820	\$5,135,159	18.30%	33	-	\$829,746
Adult Day Care/Health	1,489	27,971	\$50,639	\$473,114	10.70%	19	-	\$12,649
Case Management	1,315	3,523	\$74,034	\$1,783,902	4.15%	18	-	\$7,027
Assisted Transportation	1,414	74,953	\$116,968	\$645,071	18.13%	26	-	\$22,484
Congregate Meals	19,454	752,357	\$1,663,654	\$10,746,473	15.48%	32	-	\$1,668,715
Nutrition Counseling	94	90	\$598	\$25,380	2.36%	5	-	\$98
Transportation		143,937	\$227,658	\$1,802,271	12.63%	26	-	\$23,889
Legal Assistance		12	\$51	\$51	100.00%	2	-	\$34
Nutrition Education		747	\$338	\$33,816	1.00%	23	-	\$29
Information and Assistance		44,257	\$30,643	\$264,351	11.59%	23	-	\$4,198
Outreach		8,968	\$15,883	\$32,358	49.09%	18	-	\$1,404
Other Services			\$431,851	\$8,174,742	5.28%			\$39,372
Total			\$4,434,007	\$31,638,350				\$2,685,743
Unduplicated Count						47	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	3	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	2	-
Clerical/Support Staff	3	-
Total SUA Staff	12	-

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,746,341	\$1,919,299	\$906,082
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$97,101
Part C2:	\$0	\$0	
Net Transfer \$	\$0	(\$97,101)	\$97,101
Net % Change	0.00 %	-5.06 %	10.72 %
Final Allotment After Transfers	\$1,746,341	\$1,822,198	\$1,003,183

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Administration	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	-	-
Volunteers	-	-
Total AAA Staff	1	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: