

## FY2006 Profile of State OAA Programs: West Virginia

| <b>Part A. Population Data: †</b>   |    | <b>Value</b> |
|---|----|--------------|
| Total Resident Population 2006  |    | 1,814,083    |
| Persons 60+ 2006  |    | 375,345      |
| As a % of All Ages  |    | 20.7 %       |
| Persons 60-64   |    | 96,653       |
| Persons 65-74   |    | 144,033      |
| Persons 75-84   |    | 98,586       |
| Persons 85+   |    | 36,073       |
| # Women/100 Men Age 60+   |    | 129          |
| Minority Persons 60+  |    | 14,680       |
| Minority Persons 60+ As a % of All Persons 60+                                  |    | 3.9 %        |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+                        |    | 2.3 %        |
| Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+ |    | 0.4 %        |
| American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+ |    | 0.2 %        |
| Hispanic Persons 60+ As a % of All Persons 60+                                  |    | 0.5 %        |
| Persons 60 + (Non-Institutionalized) with Mobility Limitations                  | *  | 133,198      |
| As a % of All Persons 60+ (Civilian Non-Institutionalized)                      | *  | 36.1 %       |
| Persons 60+ Below Poverty Level   | *  | 40,006       |
| As a % of All Persons 60+ for Whom Poverty is Determined                        | *  | 10.8 %       |
| Minority Persons Below Poverty Level  | *  | 2,828        |
| As a % of Minority Persons 60+ for Whom Poverty is Determined                   | *  | 18.3 %       |
| Persons 60+ in Census 2000  | ** | 362,795      |
| Persons 60+ Living in Rural Areas   | ** | 179,480      |
| Persons 60+ Living in Nursing Homes, and Other Institutions                     | ** | 11,479       |
| As a % of All Persons 60+   | ** | 3.2 %        |
| † Population data includes 50 states, Washington DC and Puerto Rico.            |    |              |
| * Figures from Census American Community Survey 2006.                           |    |              |
| ** Figures from 2000 Census   |    |              |

| <b>Part B. Long Term Care Ombudsman Program:</b> |  |           |
|--|--|-----------|
| # of Designated Local Ombudsman Entities         |  | 1         |
| # of Paid Staff FTEs (state/local)               |  | 12        |
| # of Certified Volunteers (state/local)          |  | 0         |
| Number of Cases Closed                           |  | 642       |
| Number of Complaints (for cases closed)          |  | 1,013     |
| Total Program Funding                            |  | \$765,621 |

| <b>Part C. Title VI Grants In State:</b> |  |   |
|--|--|---|
| Number of Title VI Grantees              |  | 0 |
| Total Allotments                         |  |   |

| <b>Part D. Title III Clients:</b>   |  | <b>Value</b> |
|---|--|--------------|
| Total Clients   |  | 46,824       |
| Total Registered Services Clients   |  | 31,052       |
| Total Minority Clients  |  | 995          |
| Minority Clients As a % of Registered Clients                                 |  | 3.2 %        |
| African American Non Hispanic Clients As a % of Registered Clients            |  | 2.7 %        |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients |  | 0.0 %        |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients   |  | 0.1 %        |
| Hispanic Clients As a % of Registered Clients                                 |  | 0.2 %        |
| Clients Below Poverty Level   |  | 6,596        |
| Clients Below Poverty As a % of Registered Clients                            |  | 21.2 %       |
| Minority Clients Below Poverty Level  |  | 248          |
| Minority Clients Below Poverty As a % of Reg. Clients                         |  | 0.8 %        |
| Rural Clients   |  | 22,042       |
| Rural Clients As a % of Registered Clients                                    |  | 71.0 %       |

| <b>Part E. Focal Points/Senior Centers:</b> |  |     |
|---|--|-----|
| Total Focal Points                          |  | 216 |
| Focal Point Which Are Senior Centers        |  | 120 |
| Total Senior Centers                        |  | 120 |
| Total Senior Centers Receiving OAA \$       |  | 120 |

| <b>Comments:</b> |
|------------------|
|                  |

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| <b>Part F. Service Profile:</b> |                |               |              |               |           |           |     |                     |
|---------------------------------|----------------|---------------|--------------|---------------|-----------|-----------|-----|---------------------|
| Services                        | Persons Served | Service Units | Expenditures |               |           | Providers |     | Prog. Income Earned |
|                                 |                |               | Title III    | Total Service | % TIII \$ | Total     | AAA |                     |
| Personal Care                   | -              | -             | \$0          | \$0           | 0.00%     | -         | -   | \$0                 |
| Homemaker                       | 947            | 32,678        | \$180,032    | \$394,589     | 45.63%    | 28        | -   | \$16,089            |
| Chore                           | -              | -             | \$0          | \$0           | 0.00%     | -         | -   | \$0                 |
| Home Delivered Meals            | 8,951          | 1,208,727     | \$2,174,943  | \$5,965,727   | 36.46%    | 55        | -   | \$844,320           |
| Adult Day Care/Health           | 99             | 22,525        | \$49,800     | \$98,143      | 50.74%    | 7         | -   | \$14,486            |
| Case Management                 | -              | -             | \$0          | \$0           | 0.00%     | -         | -   | \$0                 |
| Assisted Transportation         | 1,661          | 39,000        | \$225,031    | \$469,201     | 47.96%    | 35        | -   | \$0                 |
| Congregate Meals                | 23,686         | 1,150,777     | \$1,884,314  | \$6,139,969   | 30.69%    | 56        | -   | \$1,365,763         |
| Nutrition Counseling            | -              | -             | \$0          | \$0           | 0.00%     | -         | -   | \$0                 |
| Transportation                  |                | 406,703       | \$1,117,875  | \$2,710,866   | 41.24%    | 49        | -   | \$184,377           |
| Legal Assistance                |                | 2,143         | \$75,698     | \$130,016     | 58.22%    | 1         | -   | \$1,277             |
| Nutrition Education             |                | -             | \$0          | \$0           | 0.00%     | -         | -   | \$0                 |
| Information and Assistance      |                | 73,012        | \$218,779    | \$452,495     | 48.35%    | 36        | -   | \$10,002            |
| Outreach                        |                | 18,018        | \$109,801    | \$227,412     | 48.28%    | 35        | -   | \$9,508             |
| Other Services                  |                |               | \$496,849    | \$1,134,155   | 43.81%    |           |     | \$22,829            |
| <b>Total</b>                    |                |               | \$6,533,122  | \$17,722,573  |           |           |     | \$2,468,651         |
| Unduplicated Count              |                |               |              |               |           | 59        | -   |                     |

| <b>Part G. State Unit Staffing:</b>       | Total | Minority |
|---|-------|----------|
| Agency Executive/Management Staff         | 5     | -        |
| Other Paid Prof Staff - Planning          | 4     | -        |
| Other Paid Prof Staff - Development       | 4     | -        |
| Other Paid Prof Staff - Service Delivery  | -     | -        |
| Other Paid Prof Staff - Administration    | 10    | -        |
| Other Paid Prof Staff - Access/Care Coord | -     | -        |
| Other Paid Prof Staff - Other             | -     | -        |
| Clerical/Support Staff                    | 9     | -        |
| <b>Total SUA Staff</b>                    | 31    | -        |

| <b>Part I. Transfer Between Title III, Part B and C:</b> |             |             |             |
|--|-------------|-------------|-------------|
| Pre-Transfer   | To Part B   | To Part C1  | To Part C2  |
| Allotment  | \$2,773,538 | \$3,305,947 | \$1,319,658 |
| Transfer From:   |             |             |             |
| Part B:  |             | \$0         | \$0         |
| Part C1:   | \$0         |             | \$992,266   |
| Part C2:   | \$0         | \$0         |             |
| <b>Net Transfer \$</b>                                   | \$0         | (\$992,266) | \$992,266   |
| <b>Net % Change</b>                                      | 0.00 %      | -30.01 %    | 75.19 %     |
| <b>Final Allotment After Transfers</b>                   | \$2,773,538 | \$2,313,681 | \$2,311,924 |

| <b>Part H. AAA Staffing (Total State):</b> | Total | Minority |
|--|-------|----------|
| Agency Executive/Management Staff          | 6     | -        |
| Other Paid Prof Staff - Planning           | 2     | -        |
| Other Paid Prof Staff - Development        | 1     | -        |
| Other Paid Prof Staff - Administration     | 2     | -        |
| Other Paid Prof Staff - Service Delivery   | -     | -        |
| Other Paid Prof Staff - Access/Care Coord  | -     | -        |
| Other Paid Prof Staff - Other              | -     | -        |
| Clerical/Support Staff                     | 3     | -        |
| Volunteers                                 | -     | -        |
| <b>Total AAA Staff</b>                     | 15    | -        |

| <b>Part K. Title VII Expenditures:</b> |  |
|--|--|
| Chapter 2: Ombudsman Program           |  |
| Chapter 3: Elder Abuse                 |  |

**Comments:**