

## FY2006 Profile of State OAA Programs: Virginia

<b>Part A. Population Data: †</b>		<b>Value</b>
Total Resident Population 2006		7,564,327
Persons 60+ 2006		1,239,014
As a % of All Ages		16.4 %
Persons 60-64		351,246
Persons 65-74		474,860
Persons 75-84		300,779
Persons 85+		112,129
# Women/100 Men Age 60+		129
Minority Persons 60+		259,767
Minority Persons 60+ As a % of All Persons 60+		21.0 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		15.0 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		3.2 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.2 %
Hispanic Persons 60+ As a % of All Persons 60+		1.9 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	321,961
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	26.8 %
Persons 60+ Below Poverty Level	*	106,237
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.9 %
Minority Persons Below Poverty Level	*	40,104
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	15.9 %
Persons 60+ in Census 2000	**	1,065,502
Persons 60+ Living in Rural Areas	**	354,641
Persons 60+ Living in Nursing Homes, and Other Institutions	**	38,560
As a % of All Persons 60+	**	3.6 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2006.		
** Figures from 2000 Census		

<b>Part B. Long Term Care Ombudsman Program:</b>		
# of Designated Local Ombudsman Entities		21
# of Paid Staff FTEs (state/local)		26
# of Certified Volunteers (state/local)		88
Number of Cases Closed		1,614
Number of Complaints (for cases closed)		2,467
Total Program Funding		\$1,810,466

<b>Part C. Title VI Grants In State:</b>		
Number of Title VI Grantees		0
Total Allotments		

<b>Part D. Title III Clients:</b>		<b>Value</b>
Total Clients		53,873
Total Registered Services Clients		30,424
Total Minority Clients		11,515
Minority Clients As a % of Registered Clients		37.8 %
African American Non Hispanic Clients As a % of Registered Clients		28.5 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		5.5 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.2 %
Hispanic Clients As a % of Registered Clients		1.2 %
Clients Below Poverty Level		12,330
Clients Below Poverty As a % of Registered Clients		40.5 %
Minority Clients Below Poverty Level		5,957
Minority Clients Below Poverty As a % of Reg. Clients		19.6 %
Rural Clients		10,086
Rural Clients As a % of Registered Clients		33.2 %

<b>Part E. Focal Points/Senior Centers:</b>		
Total Focal Points		211
Focal Point Which Are Senior Centers		115
Total Senior Centers		134
Total Senior Centers Receiving OAA \$		128

<b>Comments:</b>

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<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	1,219	127,420	\$440,336	\$2,263,259	19.46%	69	7	\$65,605
Homemaker	2,226	155,639	\$711,955	\$2,634,415	27.03%	48	15	\$170,800
Chore	582	5,878	\$92,733	\$145,219	63.86%	5	2	\$1,734
Home Delivered Meals	12,856	2,527,926	\$5,059,715	\$11,120,644	45.50%	54	17	\$560,158
Adult Day Care/Health	357	162,144	\$80,512	\$2,153,507	3.74%	32	10	\$378,819
Case Management	240	1,320	\$147,871	\$152,058	97.25%	13	13	\$64
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	15,820	920,303	\$4,318,294	\$7,750,932	55.71%	58	19	\$529,010
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		516,133	\$2,074,151	\$5,152,748	40.25%	51	16	\$102,387
Legal Assistance		5,022	\$274,835	\$384,946	71.40%	27	4	\$555
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		149,255	\$3,022,250	\$3,602,641	83.89%	25	23	\$2,062
Outreach		718,737	\$542,817	\$760,316	71.39%	24	19	\$2,234
Other Services			\$1,867,179	\$3,839,895	48.63%			\$80,386
<b>Total</b>			<b>\$18,632,648</b>	<b>\$39,960,580</b>				<b>\$1,893,814</b>
Unduplicated Count						261	25	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	4	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	6	1
Other Paid Prof Staff - Administration	4	2
Other Paid Prof Staff - Access/Care Coord	1	1
Other Paid Prof Staff - Other	1	1
Clerical/Support Staff	2	1
<b>Total SUA Staff</b>	<b>20</b>	<b>6</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,864,960	\$7,857,858	\$4,178,884
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,407,348		\$1,041,166
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$2,407,348</b>	<b>(\$3,448,514)</b>	<b>\$1,041,166</b>
<b>Net % Change</b>	<b>30.61 %</b>	<b>-43.89 %</b>	<b>24.91 %</b>
<b>Final Allotment After Transfers</b>	<b>\$10,272,308</b>	<b>\$4,409,344</b>	<b>\$5,220,050</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	103	22
Other Paid Prof Staff - Planning	32	7
Other Paid Prof Staff - Development	39	3
Other Paid Prof Staff - Administration	84	19
Other Paid Prof Staff - Service Delivery	706	249
Other Paid Prof Staff - Access/Care Coord	170	49
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	144	39
Volunteers	340	53
<b>Total AAA Staff</b>	<b>1,618</b>	<b>441</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**