

## FY2006 Profile of State OAA Programs: Mississippi

<b>Part A. Population Data: †</b>		<b>Value</b>
Total Resident Population 2006		2,908,496
Persons 60+ 2006		492,506
As a % of All Ages		16.9 %
Persons 60-64		130,334
Persons 65-74		190,804
Persons 75-84		121,786
Persons 85+		49,582
# Women/100 Men Age 60+		137
Minority Persons 60+		132,042
Minority Persons 60+ As a % of All Persons 60+		26.8 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		24.7 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.5 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.3 %
Hispanic Persons 60+ As a % of All Persons 60+		0.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	182,867
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	38.2 %
Persons 60+ Below Poverty Level	*	76,264
As a % of All Persons 60+ for Whom Poverty is Determined	*	15.9 %
Minority Persons Below Poverty Level	*	36,506
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	28.4 %
Persons 60+ in Census 2000	**	457,144
Persons 60+ Living in Rural Areas	**	238,500
Persons 60+ Living in Nursing Homes, and Other Institutions	**	19,662
As a % of All Persons 60+	**	4.3 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2006.		
** Figures from 2000 Census		

<b>Part B. Long Term Care Ombudsman Program:</b>		
# of Designated Local Ombudsman Entities		10
# of Paid Staff FTEs (state/local)		18
# of Certified Volunteers (state/local)		3
Number of Cases Closed		473
Number of Complaints (for cases closed)		588
Total Program Funding		\$870,802

<b>Part C. Title VI Grants In State:</b>		
Number of Title VI Grantees		1
Total Allotments		\$160,380

<b>Part D. Title III Clients:</b>		<b>Value</b>
Total Clients		30,243
Total Registered Services Clients		22,096
Total Minority Clients		5,855
Minority Clients As a % of Registered Clients		26.5 %
African American Non Hispanic Clients As a % of Registered Clients		26.4 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.0 %
Hispanic Clients As a % of Registered Clients		0.1 %
Clients Below Poverty Level		2,538
Clients Below Poverty As a % of Registered Clients		11.5 %
Minority Clients Below Poverty Level		1,034
Minority Clients Below Poverty As a % of Reg. Clients		4.7 %
Rural Clients		10,637
Rural Clients As a % of Registered Clients		48.1 %

<b>Part E. Focal Points/Senior Centers:</b>		
Total Focal Points		103
Focal Point Which Are Senior Centers		22
Total Senior Centers		43
Total Senior Centers Receiving OAA \$		41

<b>Comments:</b>

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<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	1,205	70,200	\$20,010	\$591,678	3.38%	8	-	\$4,719
Homemaker	6,212	440,468	\$901,998	\$3,253,637	27.72%	51	2	\$7,377
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	16,242	2,325,985	\$2,103,718	\$4,114,234	51.13%	49	5	\$49,498
Adult Day Care/Health	586	278,310	\$138,270	\$149,116	92.73%	12	1	\$1,500
Case Management	3,405	84,666	\$222,348	\$366,253	60.71%	7	3	\$0
Assisted Transportation	354	13,257	\$81,108	\$81,108	100.00%	4	-	\$1,500
Congregate Meals	4,880	598,658	\$1,136,152	\$1,136,252	99.99%	65	5	\$63,015
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		460,031	\$742,485	\$1,119,631	66.32%	43	58	\$20,393
Legal Assistance		3,852	\$98,945	\$100,445	98.51%	7	-	\$0
Nutrition Education		4,194	\$75,168	\$75,168	100.00%	4	1	\$500
Information and Assistance		18,475	\$193,022	\$210,355	91.76%	12	5	\$0
Outreach		17,730	\$261,190	\$315,955	82.67%	16	4	\$0
Other Services			\$1,176,316	\$2,311,014	50.90%			\$0
<b>Total</b>			<b>\$7,150,730</b>	<b>\$13,824,846</b>				<b>\$148,502</b>
Unduplicated Count						297	91	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	8	5
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	2	-
Other Paid Prof Staff - Access/Care Coord	1	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	1	-
<b>Total SUA Staff</b>	<b>14</b>	<b>6</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,272,711	\$3,891,114	\$1,691,196
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$568,128		\$968,200
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$568,128</b>	<b>(\$1,536,328)</b>	<b>\$968,200</b>
<b>Net % Change</b>	<b>17.36 %</b>	<b>-39.48 %</b>	<b>57.25 %</b>
<b>Final Allotment After Transfers</b>	<b>\$3,840,839</b>	<b>\$2,354,786</b>	<b>\$2,659,396</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	8	8
Other Paid Prof Staff - Planning	5	4
Other Paid Prof Staff - Development	4	3
Other Paid Prof Staff - Administration	16	9
Other Paid Prof Staff - Service Delivery	125	119
Other Paid Prof Staff - Access/Care Coord	109	51
Other Paid Prof Staff - Other	23	7
Clerical/Support Staff	12	6
Volunteers	-	-
<b>Total AAA Staff</b>	<b>302</b>	<b>207</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**