

FY2006 Profile of State OAA Programs: Florida

Part A. Population Data: †		Value
Total Resident Population 2006		17,768,191
Persons 60+ 2006		3,962,047
As a % of All Ages		22.3 %
Persons 60-64		924,343
Persons 65-74		1,451,342
Persons 75-84		1,123,817
Persons 85+		462,545
# Women/100 Men Age 60+		126
Minority Persons 60+		869,467
Minority Persons 60+ As a % of All Persons 60+		21.9 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		7.5 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.2 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.2 %
Hispanic Persons 60+ As a % of All Persons 60+		12.6 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	1,024,450
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	26.4 %
Persons 60+ Below Poverty Level	*	393,917
As a % of All Persons 60+ for Whom Poverty is Determined	*	10.2 %
Minority Persons Below Poverty Level	*	174,256
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	20.6 %
Persons 60+ in Census 2000	**	3,545,093
Persons 60+ Living in Rural Areas	**	361,256
Persons 60+ Living in Nursing Homes, and Other Institutions	**	90,385
As a % of All Persons 60+	**	2.5 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2006.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		17
# of Paid Staff FTEs (state/local)		22
# of Certified Volunteers (state/local)		355
Number of Cases Closed		3,045
Number of Complaints (for cases closed)		7,758
Total Program Funding		\$2,764,349

Part C. Title VI Grants In State:		
Number of Title VI Grantees		1
Total Allotments		\$72,740

Part D. Title III Clients:		Value
Total Clients		648,652
Total Registered Services Clients		104,174
Total Minority Clients		41,662
Minority Clients As a % of Registered Clients		40.0 %
African American Non Hispanic Clients As a % of Registered Clients		19.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.3 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.1 %
Hispanic Clients As a % of Registered Clients		19.6 %
Clients Below Poverty Level		52,032
Clients Below Poverty As a % of Registered Clients		49.9 %
Minority Clients Below Poverty Level		29,122
Minority Clients Below Poverty As a % of Reg. Clients		28.0 %
Rural Clients		9,526
Rural Clients As a % of Registered Clients		9.1 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		247
Focal Point Which Are Senior Centers		142
Total Senior Centers		215
Total Senior Centers Receiving OAA \$		148

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	13,508	1,681,732	\$674,427	\$26,608,317	2.53%	75	-	\$1,832,672
Homemaker	19,876	1,849,345	\$3,219,460	\$28,023,529	11.49%	113	-	\$1,444,123
Chore	3,930	57,197	\$732,384	\$1,121,000	65.33%	37	1	\$47,438
Home Delivered Meals	33,804	7,950,747	\$13,819,311	\$27,485,006	50.28%	70	1	\$5,662,562
Adult Day Care/Health	4,374	2,615,588	\$1,973,302	\$14,985,321	13.17%	33	1	\$609,512
Case Management	50,354	475,611	\$432,413	\$16,781,696	2.58%	56	1	\$1,379,592
Assisted Transportation	371	9,466	\$22,266	\$64,385	34.58%	14	-	\$21,053
Congregate Meals	35,924	5,004,138	\$14,671,542	\$20,143,284	72.84%	64	1	\$5,471,742
Nutrition Counseling	1,248	2,903	\$142,693	\$183,170	77.90%	24	-	\$40,477
Transportation		1,517,576	\$7,219,387	\$9,280,374	77.79%	76	1	\$2,060,987
Legal Assistance		34,934	\$1,641,026	\$1,936,660	84.73%	21	-	\$130,938
Nutrition Education		216,080	\$254,748	\$315,473	80.75%	60	-	\$60,726
Information and Assistance		653,319	\$1,920,799	\$2,128,664	90.23%	44	9	\$173,274
Outreach		45,021	\$582,078	\$596,664	97.56%	53	1	\$14,586
Other Services			\$17,981,969	\$228,917,141	7.86%			\$5,432,161
Total			\$65,287,805	\$378,570,684				\$24,381,843
Unduplicated Count						234	9	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	58	14
Other Paid Prof Staff - Planning	13	3
Other Paid Prof Staff - Development	19	4
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	83	35
Other Paid Prof Staff - Access/Care Coord	214	79
Other Paid Prof Staff - Other	1	-
Clerical/Support Staff	117	61
Total SUA Staff	505	196

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$25,261,848	\$25,239,035	\$13,422,360
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,467,069		\$3,377,694
Part C2:	\$0	\$0	
Net Transfer \$	\$3,467,069	(\$6,844,763)	\$3,377,694
Net % Change	13.72 %	-27.12 %	25.16 %
Final Allotment After Transfers	\$28,728,917	\$18,394,272	\$16,800,054

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	36	8
Other Paid Prof Staff - Planning	17	5
Other Paid Prof Staff - Development	19	5
Other Paid Prof Staff - Administration	91	30
Other Paid Prof Staff - Service Delivery	15	3
Other Paid Prof Staff - Access/Care Coord	73	43
Other Paid Prof Staff - Other	32	7
Clerical/Support Staff	34	9
Volunteers	414	90
Total AAA Staff	731	200

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: