

Sudan PROGRAM SUMMARY

(in thousands of dollars)

| Accounts | FY 2003 Actual | FY 2004 Actual | FY 2005 Current | FY 2006 Request |
|---|-------------------|-------------------|--------------------|--------------------|
| Child Survival and Health Programs Fund | 700 | 11,500 | 16,000 | 19,000 |
| Development Assistance | 18,171 | 50,263 | 70,000 | 0 |
| Economic Support Fund | 7,000 | 10,941 | 19,840 | 20,000 |
| PL 480 Title II | 115,886 | 265,368 | 104,321 | 0 |
| Transition Initiatives | 0 | 0 | 0 | 70,000 |
| Total Program Funds | 141,757 | 338,072 | 210,161 | 109,000 |

STRATEGIC OBJECTIVE SUMMARY

| | | | | |
|--------------------------------------|--------|--------|--------|--------|
| 650-001 Conflict Prevention | | | | |
| DA | 7,290 | 0 | 0 | 0 |
| ESF | 7,000 | 0 | 0 | 0 |
| 650-002 Food Security | | | | |
| DA | 10,881 | 0 | 0 | 0 |
| 650-003 Health | | | | |
| CSH | 700 | 0 | 0 | 0 |
| 650-004 Support to the Peace Process | | | | |
| DA | 0 | 1,000 | 1,000 | 0 |
| ESF | 0 | 10,941 | 19,840 | 20,000 |
| 650-005 Governance | | | | |
| DA | 0 | 12,922 | 9,849 | 0 |
| 650-006 Education | | | | |
| DA | 0 | 8,041 | 10,251 | 0 |
| 650-007 Health Transformation | | | | |
| CSH | 0 | 11,500 | 16,000 | 19,000 |
| 650-008 Economic Recovery | | | | |
| DA | 0 | 28,300 | 48,900 | 0 |

Mission Director,
Allan Reed